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STATISTICAL PROFILE

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ERRATA

Due to a reporting error in a local education agency's Financial Report, the rankings of some local and total per pupil expenditures appearing in Section II of this publication are in error. Where costs were not prohibitive corrections were made, primarily in Part I in the state summary financial information. However, corrections to the rankings of LEA per pupil expenditures for local and total expenditures required extensive revisions of the already printed pages. To obtain the correct rankings for local expenditures per pupil, those LEA's who rank from 2 to 27 should reduce their rank by one (i.e., 2nd becomes 1st, 3rd becomes 2nd, etc.); the same correction should be made for total expenditures per pupil for those LEA's who rank from 5 to 101 (i.e., 5th becomes 4th, etc.).



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Statistical Profile

North Carolina Public Schools

Division of Statistical Services
Controller's Office
Department of Public Education

March, 1980

Introduction

The Statistical Profile, North Carolina Public Schools is a general summary of quantitative data descriptive of North Carolina's educational system. This is the sixth edition of the publication initiated in 1975.

The major purpose of this publication is to provide general statistical information to the public, professional educators, and the General Assembly. This profile provides information on pupils, public school finances, instructional and non-instructional personnel, and other public school data in statewide summary, by education districts, and by local education agency.

This publication would not be possible without the full support and dedicated efforts of public school administrators, principals, and teachers. Their patience and untiring efforts in making this information available is gratefully acknowledged.

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Part I. State Summary

PUPIL INFORMATION

Presented here in state summary form, and later in education district and local education agency (LEA) detail, is information on pupils collected by the Department of Public Education and used by state and local government agencies, school officials, and the general public. Most information reported originates from the schools.

The basic pupil accounting report used in most North Carolina public schools is the Principal's Monthly Report. From this report enrollment (ENROLL), average daily membership (ADM), and average daily attendance (ADA) are calculated monthly. On the ninth month report, membership last day (MLD), promotions (PROM), and non-promotions (N-P) are reported in addition to the information above. These basic pupil accounting data are used in a variety of allotment formulas to distribute state and federal funds to the local education agencies. They also form the basis for forecasting the future requirements of the public school system. Projected average daily membership is used extensively in various phases of school planning.

Other types of pupil information are also reported to the State Department. Data is also received on exceptional pupils being served in the public schools as reported on the Equal Educational Opportunities Plan Report. Statistics on the distribution of pupils in membership by race/ethnic origin are collected during the first school month each year. These and other types of pupil information are reported either in response to state or federal legislation or for use in program planning and evaluation.

Extensive information on high school graduates is collected annually; it receives a great deal of interest from educators at all levels--school principals, LEA personnel, state department officials, college and university administrators, and others. The primary interest is in the post-graduate intentions of a graduating class. This data is reported annually at the close of school on the Public School Annual Report. Estimated average annual high school dropout rates for each local school administrative unit, projections of high school graduates, and results of the 1979-80 eleventh-grade competency tests results are also presented.

Pupil Accounting

Pupil accounting data are some of the most useful and valuable tools of education available to administrators on the local and state levels and to the public in general. There are six terms in use to describe the scope of pupil accounting: enrollment (ENROLL), average daily membership (ADM), average daily attendance (ADA), membership last day (MLD), promotions (PROM), and non-promotions (N-P). Confusion often exists when attempting to describe exactly what is meant by each of these terms. Many people mistakenly think that enrollment shows the actual number of pupils presently in a school system. Enrollment is the cumulative total of all pupils that have attended or are now attending public school during a school year of 180 days; enrollment does not reflect transfers or withdrawals. Average daily membership is the result obtained by dividing the aggregate number of students who remain on the class roll during a reporting period by the number of days in the reporting period. Average daily attendance differs from ADM in that it is the aggregate number of students actually in attendance during a reporting period divided by the number of days in the period, as opposed to the number of students on the class roll as represented by ADM. The three remaining terms, membership last day, promotions, and non-promotions are applicable only at the close of the academic year. Membership last day (MLD) is the number of students actually on the class rolls the last day of school. These students are either promoted or not promoted; thus promotions plus non-promotions must by definition equal membership last day.

Uses of pupil accounting data are many and varied, ranging from the General Assembly in the appropriation of certain monies for education to the American Legion in organizing summer baseball teams. Following are more complete definitions of all pupil accounting terms with a ten-year history of each category.

Enrollment

Enrollment (ENROLL) is a pupil accounting term used to represent a pupil's first admission into the public school system in North Carolina during a given school year. Included in these figures are those students transferring to the North Carolina public school system from another state as well as non-public school students entering the public schools. Enrollment should not be used as an accurate indication of the number of pupils actually attending school at a given time. Enrollment never decreases throughout the academic year because it does not reflect any transfers or withdrawals. Once a pupil is initially counted in enrollment, he remains in enrollment throughout the school term, resulting by the year's end in an inflated figure as compared to the actual number of students who remain in school. On the following page, enrollment is presented with and without kindergarten for a ten-year period. Please note that the kindergarten program was phased in from 1973-74 to 1976-77 and was the only reason that enrollment fluctuated in those years. Using only grades 1-12, enrollment declined steadily for an overall decrease of 7.38% for the ten-year period.

School Year	Final Enrollment Including Kindergarten	% Change	Final Enrollment Without Kindergarten	% Change
1969-70	1,217,024	-0.30		
1970-71	1,208,021	-0.74		
1971-72	1,197,797	-0.85		
1972-73	1,185,424	-1.03		
1973-74	1,205,017	+1.65	1,173,097	-1.04
1974-75	1,207,460	+0.20	1,158,913	-1.21
1975-76	1,214,506	+0.58	1,154,721	-0.36
1976-77	1,233,877	+1.59	1,148,796	-0.51
1977-78	1,224,495	-0.76	1,143,017	-0.50
1978-79	1,207,104	-1.42	1,127,236	-1.38

Average Daily Membership

Average daily membership (ADM) is the result obtained by dividing the number of days in a given school term into the aggregate number of students on the class roll as of a given date (membership). The school term in North Carolina is 180 days which is divided into nine school months of twenty days each. Final average daily membership is the aggregate of all days of membership for the nine school months divided by the actual number of days school was in session during the academic year. The allocation of state-funded teaching positions is made based upon the average daily membership figures for the best continuous three of the first four months of school. Average daily membership is presented below with and without kindergarten for a ten-year period. Please note that the kindergarten program was phased in from 1973-74 to 1976-77 and was the only reason that ADM fluctuated in those years. Using only grades 1-12, ADM declined steadily for an overall decrease of 7.84% for the ten-year period.

School Year	Final ADM Including Kindergarten	% Change	Final ADM Without Kindergarten	% Change
1969-70	1,171,240	-0.53		
1970-71	1,163,811	-0.63		
1971-72	1,151,778	-1.03		
1972-73	1,138,429	-1.16		
1973-74	1,153,335	+1.31	1,124,142	-1.25
1974-75	1,160,363	+0.61	1,114,864	-0.83
1975-76	1,167,014	+0.57	1,108,773	-0.55
1976-77	1,183,191	+1.39	1,102,569	-0.56
1977-78	1,174,302	-0.75	1,096,520	-0.55
1978-79	1,155,501	-1.60	1,079,392	-1.56

Average Daily Attendance

Average daily attendance (ADA) is the result obtained when the aggregate of all students who were actually present when school was in session during the reporting period is divided by the actual number of days in the

reporting period. The reporting periods in North Carolina are nine months of twenty days each for an academic year of 180 days. Appropriate adjustments are made when a school or administrative school unit does not operate for the prescribed 180 days. Average daily attendance is presented below with and without kindergarten. Please note that the kindergarten program was phased in from 1973-74 to 1976-77 and was the only reason that ADA fluctuated in those years. Using only grades 1-12, ADA declined 8.43% for the ten-year period.

School Year	Final ADA Including Kindergarten	% Change	Final ADA Without Kindergarten	% Change
1969-70	1,104,295	-0.68		
1970-71	1,094,361	-0.90		
1971-72	1,082,650	-1.07		
1972-73	1,070,300	-1.14		
1973-74	1,076,739	+0.60	1,050,027	-1.89
1974-75	1,084,862	+0.75	1,043,000	-0.67
1975-76	1,091,614	+0.62	1,037,701	-0.51
1976-77	1,101,891	+0.94	1,028,140	-0.92
1977-78	1,095,128	-0.61	1,023,477	-0.45
1978-79	1,081,803	-1.22	1,011,164	-1.20

Membership Last Day, Promotions, and Non-Promotions

Membership last day (MLD) refers to the number of students who are on the school rolls the final day of classes during an academic year. Students in MLD are either advanced to the next grade level (promotions) or retained on the same grade level (non-promotions) for the succeeding school year. Membership last day figures are more meaningful when compared with promotions and non-promotions than when considered singularly. Presented below is a table showing membership last day, promotions, and non-promotions for the ten-year period 1969-70 through 1978-79 with the appropriate percentages for promotions and non-promotions. The percentage of non-promotions for the 1979 school year was the highest of the ten-year period. This increase in the rate of non-promotions over the last five years perhaps indicates a general tightening of non-promotion policies.

School Year	MLD	Promotions	Non-Promotions	% Promoted	% Non-Promoted
1969-70	1,158,466	1,099,371	59,095	94.90	5.10
1970-71	1,151,460	1,100,350	51,110	95.56	4.44
1971-72	1,139,936	1,096,841	43,095	96.22	3.78
1972-73	1,125,801	1,083,741	42,060	96.26	3.74
*1973-74	1,139,110	1,097,607	41,503	96.36	3.64
*1974-75	1,147,904	1,103,167	44,737	96.10	3.90
*1975-76	1,152,790	1,103,478	49,312	95,72	4.28
*1976-77	1,168,544	1,105,779	62,765	94.63	5.37
*1977-78	1,158,981	1,081,003	77,978	93.27	6.73
*1978-79	1,140,819	1,055,964	84,855	92.56	7.44

*Figures include kindergarten.

Table 1

FINAL ENROLLMENT BY GRADE, 1969-70/1978-79

	K	1	2	3	4	5	6	7	8	EXCP*	9	10	11	12	EXCP*	TOTAL
1969-70		110,899	107,594	106,554	103,893	103,896	102,691	105,093	102,961	16,368	103,663	96,843	81,713	71,886	2970	1,217,024
1970-71		108,237	104,265	104,294	104,340	102,139	102,442	103,836	103,267	15,261	104,449	97,331	83,156	72,243	2761	1,208,021
1971-72		101,269	102,470	101,771	102,724	102,991	101,376	104,467	102,861	13,332	105,736	99,065	83,798	74,037	1900	1,197,797
1972-73		94,945	97,400	101,381	101,207	102,535	103,595	104,271	104,274	10,614	105,260	100,270	84,412	73,725	1535	1,185,424
1973-74	31,920	93,906	91,862	96,354	101,368	101,246	103,109	105,795	103,633	9,993	105,707	99,973	84,527	73,970	1654	1,205,017
1974-75	48,547	93,384	90,563	90,771	95,786	101,053	101,501	105,723	105,758	7,745	106,207	101,620	84,235	73,731	836	1,207,460
1975-76	61,785	95,420	89,987	89,477	90,146	95,415	101,237	103,627	105,367	6,531	109,832	103,875	86,338	74,900	569	1,214,506
1976-77	85,081	99,785	91,579	89,054	89,118	90,205	95,976	104,296	103,938	5,761	109,579	105,977	86,924	76,041	563	1,233,877
1977-78	81,478	100,982	95,485	90,353	88,501	89,180	90,799	99,210	103,684	5,461	108,090	105,429	88,615	76,204	1024	1,224,495
1978-79	79,868	93,736	96,659	94,413	89,469	88,259	89,937	94,294	98,730	5,337	108,592	102,926	86,765	77,267	852	1,207,104

**EXCP - Exceptional Children being served in self-contained classrooms.*

FIRST MONTH ENROLLMENT BY GRADE, 1979-80

	K	1	2	3	4	5	6	7	8	EXCP*+	9	10	11	12	EXCP*	TOTAL
1979-80	75,687	86,856	87,879	92,969	90,945	87,461	86,626	91,578	91,366	10,857	100,624	99,193	82,975	75,059	978	1,161,053

**EXCP - Exceptional Children being served in self-contained classrooms.*

+Includes 4,963 TMH students.

Table 2

FINAL AVERAGE DAILY MEMBERSHIP BY GRADE, 1969-70/1978-79

	K	1	2	3	4	5	6	7	8	EXCP*	9	10	11	12	EXCP*	TOTAL
1969-70		106,415	103,726	103,055	100,667	100,979	99,831	101,755	99,368	17,511	98,400	90,703	76,940	69,171	2719	1,171,240
1970-71		104,085	100,777	101,155	101,143	99,159	99,693	100,807	100,028	15,904	99,216	91,191	78,487	69,687	2479	1,163,811
1971-72		97,336	98,970	98,521	99,564	100,108	98,719	101,481	99,474	13,702	99,989	92,336	78,602	71,195	1781	1,151,778
1972-73		91,194	94,020	98,240	98,226	99,805	100,994	101,402	100,777	10,511	99,642	92,749	78,746	70,591	1532	1,138,429
1973-74	29,193	90,085	88,651	93,363	98,276	93,347	100,395	102,820	100,210	10,034	99,703	91,972	78,398	70,560	1328	1,153,335
1974-75	45,499	89,727	87,584	88,017	93,017	98,353	99,035	102,854	102,444	8,054	100,632	94,331	79,142	70,897	777	1,160,363
1975-76	58,241	91,688	87,071	86,874	87,683	93,091	98,790	101,008	102,225	6,554	103,941	96,206	81,091	72,016	535	1,167,014
1976-77	80,522	95,680	88,431	86,343	86,646	87,838	93,529	101,331	100,637	5,996	103,597	98,024	81,206	72,891	520	1,183,191
1977-78	77,782	97,121	92,323	87,495	85,925	86,779	88,438	96,526	100,480	5,715	101,810	97,186	82,732	73,036	954	1,174,302
1978-79	76,109	90,096	93,272	91,298	86,804	85,749	87,656	91,480	95,288	5,757	101,874	94,517	80,715	74,061	825	1,155,501

**EXCP - Exceptional Children being served in self-contained classrooms.*

FIRST MONTH AVERAGE DAILY MEMBERSHIP BY GRADE, 1979-80

	K	1	2	3	4	5	6	7	8	EXCP*+	9	10	11	12	EXCP*	TOTAL
1979-80	74,490	86,105	87,321	92,391	90,383	86,935	86,097	90,930	90,607	10,774	99,201	97,745	81,842	74,321	911	1,150,053

**EXCP - Exceptional Children being served in self-contained classrooms.*

+Includes 4,886 TMH students.

Table 3

FINAL AVERAGE DAILY ATTENDANCE BY GRADE, 1969-70/1978-79

	K	1	2	3	4	5	6	7	8	EXCP*	9	10	11	12	EXCP*	TOTAL
1969-70		100,096	98,420	98,175	95,915	96,086	94,930	96,101	93,487	15,928	91,688	84,526	71,863	64,713	2367	1,104,295
1970-71		97,540	95,379	96,168	96,215	94,244	94,672	94,822	93,560	14,468	92,209	84,752	73,084	65,086	2162	1,094,361
1971-72		91,583	93,904	93,895	95,016	95,339	93,739	95,449	92,838	12,489	92,457	85,405	72,906	66,100	1530	1,082,650
1972-73		85,955	89,376	93,713	93,758	95,180	96,025	95,356	93,918	9,606	92,112	85,614	72,948	65,442	1297	1,070,300
1973-74	26,712	84,578	83,746	88,560	93,262	93,185	94,844	96,040	92,630	9,176	91,337	84,291	72,208	65,072	1098	1,076,739
1974-75	41,862	84,574	83,202	83,807	88,529	93,445	93,756	96,165	94,856	7,396	92,106	86,362	72,799	65,346	657	1,084,862
1975-76	53,913	86,602	82,837	82,890	83,597	88,594	93,639	94,452	94,628	6,069	95,220	87,844	74,535	66,343	451	1,091,614
1976-77	73,751	89,827	83,664	81,936	82,268	83,225	88,316	94,373	92,823	5,480	94,540	89,558	74,626	67,070	434	1,101,891
1977-78	71,651	91,495	87,746	83,293	81,667	82,387	83,540	89,833	92,660	5,242	92,945	88,727	76,018	67,117	807	1,095,128
1978-79	70,639	85,265	89,004	87,264	82,868	81,685	83,159	85,292	88,031	5,268	93,280	86,642	74,393	68,315	698	1,081,803

**EXCP - Exceptional Children being served in self-contained classrooms.*

FIRST MONTH AVERAGE DAILY ATTENDANCE BY GRADE, 1979-80

	K	1	2	3	4	5	6	7	8	EXCP*+	9	10	11	12	EXCP*	TOTAL
1979-80	71,175	82,939	84,727	89,772	87,779	84,321	83,220	87,042	86,002	10,047	93,374	92,276	77,648	70,808	813	1,101,943

**EXCP - Exceptional Children being served in self-contained classrooms.*

+Includes 4,490 TMH students.

Table 4

MEMBERSHIP LAST DAY BY GRADE, 1969-70/1978-79

	K	1	2	3	4	5	6	7	8	EXCP*	9	10	11	12	EXCP*	TOTAL
1969-70		106,303	103,544	102,869	100,382	100,785	99,571	101,445	98,443	17,742	95,586	87,051	74,278	67,953	2514	1,158,466
1970-71		103,992	100,660	101,061	101,126	99,151	99,701	100,250	99,054	16,140	96,278	87,437	75,745	68,496	2369	1,151,460
1971-72		97,386	99,015	98,695	99,750	100,189	98,699	101,123	98,564	13,879	97,141	88,231	75,611	69,971	1682	1,139,936
1972-73		91,311	94,087	98,282	98,279	99,988	100,987	101,088	99,876	10,524	96,678	88,399	75,742	69,270	1290	1,125,801
1973-74	29,764	89,874	88,507	93,208	98,196	98,204	100,228	102,337	99,107	10,072	96,552	87,471	75,218	69,004	1368	1,139,110
1974-75	45,493	89,476	87,305	87,850	92,859	98,182	98,862	102,493	101,570	8,196	97,938	90,562	76,633	69,768	717	1,147,904
1975-76	58,028	91,563	86,991	86,755	87,561	92,938	98,750	100,627	101,262	6,662	100,988	91,478	77,947	70,731	509	1,152,790
1976-77	80,077	95,466	88,308	86,194	86,540	87,760	93,462	101,025	99,703	6,182	100,529	93,265	78,134	71,411	488	1,168,544
1977-78	77,394	96,884	92,070	87,432	85,785	86,798	88,280	96,067	99,482	5,972	98,675	92,404	79,382	71,448	908	1,158,981
1978-79	75,874	89,949	93,200	91,259	86,736	85,716	87,607	91,110	94,160	6,104	98,651	89,778	77,357	72,524	794	1,140,819

**EXCP - Exceptional Children being served in self-contained classrooms.*

Table 5

PROMOTIONS BY GRADE, 1969-70/1978-79

	K	1	2	3	4	5	6	7	8	EXCP*	9	10	11	12	EXCP*	TOTAL
1969-70		95,619	98,377	99,457	98,013	99,099	98,246	98,479	95,447	14,543	87,362	77,602	68,915	65,883	2329	1,099,371
1970-71		94,492	96,272	98,511	99,661	98,197	98,894	97,756	96,538	13,649	88,779	78,370	70,366	66,651	2214	1,100,350
1971-72		89,832	95,655	96,724	98,732	99,606	98,098	99,104	96,359	11,957	90,283	79,935	70,909	68,105	1542	1,096,841
1972-73		84,444	90,982	96,456	97,339	99,323	100,301	98,840	97,369	9,147	90,059	79,891	71,007	67,383	1200	1,083,741
1973-74	29,644	83,626	85,527	91,472	97,227	97,529	99,598	100,138	96,518	9,418	89,860	78,574	70,256	66,902	1318	1,097,607
1974-75	45,206	83,273	84,493	86,189	91,984	97,393	98,114	100,086	98,810	7,534	90,862	80,160	70,842	67,555	666	1,103,167
1975-76	57,757	84,854	84,124	85,177	86,631	92,090	97,807	97,439	97,391	6,241	92,438	80,777	72,087	68,181	484	1,103,478
1976-77	78,965	87,219	84,125	83,579	84,711	86,330	91,744	96,433	94,814	5,723	90,130	81,192	71,766	68,599	449	1,105,779
1977-78	75,045	87,731	87,009	83,743	83,142	84,484	85,709	90,176	93,278	5,562	86,134	78,052	71,815	68,267	856	1,081,003
1978-79	72,776	80,767	87,077	86,463	83,112	82,309	84,249	84,309	86,976	5,532	85,416	76,375	70,366	69,510	727	1,055,964

**EXCP - Exceptional Children being served in self-contained classrooms.*

Table 6

NON-PROMOTIONS BY GRADE, 1969-70/1978-79

	K	1	2	3	4	5	6	7	8	EXCP*	9	10	11	12	EXCP*	TOTAL
1969-70		10,684	5,167	3,412	2,369	1,686	1,325	2,966	2,966	3,199	8,224	9,449	5,363	2,070	194	59,095
1970-71		9,500	4,388	2,550	1,465	954	807	2,494	2,516	2,491	7,499	9,067	5,379	1,845	155	51,110
1971-72		7,554	3,360	1,971	1,018	583	601	2,019	2,205	1,922	6,858	8,296	4,702	1,866	140	43,095
1972-73		6,867	3,105	1,826	940	665	686	2,248	2,507	1,377	6,619	8,508	4,735	1,887	90	42,060
1973-74	120	6,248	2,980	1,736	969	675	630	2,199	2,589	654	6,692	8,897	4,962	2,102	50	41,503
1974-75	287	6,203	2,812	1,661	875	789	748	2,407	2,760	662	7,076	10,402	5,791	2,213	51	44,737
1975-76	271	6,709	2,867	1,578	930	848	943	3,188	3,871	421	8,550	10,701	5,860	2,550	25	49,312
1976-77	1,112	8,247	4,183	2,615	1,829	1,430	1,718	4,592	4,889	459	10,399	12,073	6,368	2,812	39	62,765
1977-78	2,349	9,153	5,061	3,689	2,643	2,314	2,571	5,891	6,204	410	12,541	14,352	7,567	3,181	52	77,978
1978-79	3,098	9,182	6,123	4,796	3,624	3,407	3,358	6,801	7,184	572	13,235	13,403	6,991	3,014	67	84,855

**EXCP - Exceptional Children being served in self-contained classrooms.*

Non-Promotion Rate by Grade

Statewide non-promotion rates over a five-year period and non-promotion rates by local education agency for the 1978-79 school year are presented in Table 7 and Table 8.

School organization appears to have a direct bearing on the non-promotion patterns in most local education agencies. The beginning grade level in each school shows clear evidence of being the most troublesome to pupils. Overall, the highest non-promotion rates occur at the tenth, ninth and first grade levels.

Since promotion policies vary among local education agencies, care should be exercised in making comparisons of non-promotion rates, particularly at the secondary level. Many schools require the completion of a fixed number of Carnegie units or of a required curriculum to advance to the next grade level. Non-promotion of a grade may indicate in many cases the failure of a single course rather than the entire or overall course load for that grade level.

Table 7

NON-PROMOTION RATE BY GRADE, 1974-75 - 1978-79

Year	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1974-75	0.6	6.9	3.2	1.9	0.9	0.8	0.8	2.3	2.7	7.2	11.5	7.6	3.2	4.0
1975-76	0.5	7.3	3.3	1.8	1.1	0.9	1.0	3.2	3.8	8.4	11.6	7.4	3.4	4.4
1976-77	1.4	8.6	4.7	3.0	2.1	1.6	1.8	4.5	4.9	10.3	12.8	8.1	3.8	5.3
1977-78	3.0	9.4	5.5	4.2	3.1	2.7	2.9	6.1	6.2	12.6	15.3	9.3	4.3	6.7
1978-79	4.1	10.2	6.6	5.3	4.2	4.0	3.8	7.5	7.6	13.2	14.6	8.8	3.9	7.3
Average	2.1	8.5	4.7	3.2	2.3	2.0	2.1	4.7	5.0	10.3	13.2	8.2	3.7	5.5

Table 8

NON-PROMOTION RATE BY GRADE, 1978-79

LEA	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
Alamance	3.4	5.6	6.0	5.0	3.9	3.5	4.0	3.9	4.8	15.1	14.4	6.3	5.1	6.5
Burlington	4.9	9.7	5.8	3.6	5.3	3.7	5.9	4.9	4.6	24.9	10.0	10.3	6.1	7.7
Alexander	3.1	8.1	5.0	6.7	4.7	3.8	5.0	9.1	3.9	6.8	15.5	11.0	0.8	6.5
Alleghany	1.6	1.3	4.3	0.0	0.0	0.0	0.7	0.0	0.0	7.7	9.4	3.8	0.8	2.3
Anson	0.0	6.6	2.4	1.4	2.9	5.2	2.2	10.0	10.3	14.7	13.3	15.6	3.7	6.9
Ashe	1.8	5.8	1.8	1.0	0.9	1.8	0.9	1.1	0.6	9.9	6.2	0.6	0.3	2.7
Avery	0.0	5.8	0.8	0.0	1.5	0.4	2.4	1.1	2.2	11.8	8.6	9.0	5.9	3.6
Beaufort	3.0	9.1	8.8	4.5	3.4	7.6	4.9	3.6	7.8	12.6	11.4	3.0	1.3	6.4
Washington	0.7	4.3	4.2	1.2	0.6	0.0	0.8	0.0	0.7	0.6	10.2	6.9	1.1	2.5
Bertie	0.6	8.1	5.6	4.6	6.0	9.2	9.9	0.7	24.9	13.3	15.3	6.1	3.2	8.9
Bladen	6.5	10.3	11.0	12.9	10.4	6.8	4.5	14.4	11.9	26.9	22.8	11.8	1.5	12.2
Brunswick	0.2	7.1	2.0	3.1	1.4	2.2	3.3	3.3	1.8	18.2	9.3	6.0	4.0	4.9
Buncombe	2.9	6.2	3.1	3.8	1.4	1.5	2.5	2.8	3.1	20.6	14.7	13.4	1.4	6.1
Asheville	11.0	15.8	8.1	7.8	2.5	3.0	7.8	6.1	10.6	5.7	29.5	13.8	8.5	10.0
Burke	2.6	7.1	6.5	6.8	5.1	5.0	7.3	12.4	10.5	8.3	15.1	3.0	1.3	7.2
Cabarrus	6.4	5.9	4.0	4.4	2.7	3.2	2.1	7.3	2.7	19.9	9.4	8.7	2.1	6.1
Concord	8.8	10.7	5.9	4.2	0.0	4.5	5.1	8.0	6.1	20.4	26.2	3.3	3.1	8.3

Table 8

NON-PROMOTION RATE BY GRADE, 1978-79

LEA	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
Kannapolis	1.2	18.0	6.7	7.4	4.9	4.0	5.7	10.8	24.7	10.7	6.4	7.8	6.1	9.3
Caldwell	2.5	6.6	4.9	3.5	2.9	1.8	2.5	1.9	2.2	8.6	11.3	3.4	1.5	4.1
Camden	2.9	8.7	4.1	4.5	3.6	1.9	2.6	0.0	0.0	22.2	15.3	17.0	3.3	7.2
Carteret	4.6	10.1	6.9	3.2	2.8	2.4	2.8	8.2	5.9	13.8	9.0	7.7	2.9	6.3
Caswell	0.4	21.4	12.0	8.9	5.8	4.3	2.7	2.1	1.8	15.8	19.9	3.6	4.0	8.2
Catawba	1.8	5.6	4.7	4.3	4.1	1.7	1.0	2.4	2.1	14.5	11.4	5.7	1.6	4.7
Hickory	1.5	14.7	5.6	5.1	5.1	6.7	1.4	12.7	13.1	20.3	6.8	10.8	7.1	8.6
Newton	1.9	8.7	5.1	3.6	0.4	0.0	5.6	0.0	4.7	8.3	11.6	2.9	2.1	4.2
Chatham	12.0	10.9	11.2	5.1	7.6	3.7	4.1	10.8	7.3	26.1	12.4	5.5	2.4	9.4
Cherokee	3.7	6.8	8.1	4.0	2.3	2.0	1.6	1.8	1.0	4.0	3.6	1.3	1.4	3.3
Chowan	4.5	8.0	5.8	4.0	2.3	4.4	3.3	8.9	1.3	26.3	10.8	16.7	5.5	8.3
Clay	11.8	5.9	3.0	0.0	0.0	0.0	0.0	12.8	2.1	4.2	10.8	1.1	0.0	4.0
Cleveland	2.0	7.8	3.4	2.3	2.1	0.8	2.2	4.1	5.5	7.5	16.7	15.3	3.3	5.4
Kings Mountain	8.5	9.8	9.8	8.2	4.7	4.7	9.0	15.2	13.6	12.7	11.6	10.9	5.0	9.6
Shelby	0.0	1.4	2.9	2.0	0.3	0.0	0.9	2.1	3.2	4.5	5.6	4.9	1.9	2.4
Columbus	3.0	17.1	14.4	12.7	7.6	8.1	8.0	20.2	13.6	19.2	17.3	10.8	1.8	12.3
Whiteville	19.4	25.8	11.3	20.5	8.3	22.7	12.1	17.5	9.5	21.9	13.3	8.8	2.8	15.2

Table 8

NON-PROMOTION RATE BY GRADE, 1978-79

LEA	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
Craven	0.5	13.7	10.3	11.3	16.5	18.7	17.3	18.8	19.0	27.9	27.8	20.9	3.9	15.7
New Bern	7.5	17.0	4.6	4.8	0.9	6.7	8.0	4.2	11.0	22.4	33.0	23.7	7.7	12.9
Cumberland	0.8	7.7	5.1	4.6	3.3	2.1	1.8	7.4	7.6	6.0	9.5	5.9	2.2	5.0
Fayetteville	12.4	16.2	5.5	1.6	1.0	0.9	3.7	3.9	3.4	17.7	14.5	5.3	4.0	7.7
Currituck	4.4	13.3	8.3	9.8	11.6	6.9	4.0	11.7	12.0	29.4	11.8	13.1	3.2	11.2
Dare	3.4	8.4	9.3	2.2	1.7	0.7	1.7	14.2	18.1	13.9	14.8	1.4	3.9	7.3
Davidson	3.0	6.1	3.9	4.2	2.9	3.0	2.8	2.4	2.9	10.6	6.8	5.5	1.4	4.4
Lexington	11.7	9.3	8.2	8.8	3.3	3.2	2.0	1.9	18.4	17.6	7.4	6.1	5.9	8.0
Thomasville	0.0	15.0	8.5	8.2	5.4	4.0	6.6	12.7	6.5	5.2	11.6	11.4	2.1	7.6
Davie	3.5	6.2	4.7	3.8	1.2	3.7	3.0	1.5	0.7	15.9	7.6	4.8	1.6	4.6
Duplin	4.7	9.9	5.7	8.0	1.9	0.8	0.6	1.9	2.1	12.3	19.2	9.6	6.5	6.5
Durham	6.8	10.4	10.1	7.4	7.4	5.8	5.8	6.7	8.4	8.2	33.7	12.7	4.4	10.1
Durham	2.8	13.0	5.7	2.7	7.6	3.5	4.9	16.3	11.7	38.2	27.1	13.4	2.6	12.0
Edgecombe	0.8	9.9	7.8	5.6	3.8	5.4	11.7	11.0	4.1	22.3	20.8	9.6	2.2	9.6
Tarboro	7.9	16.9	3.6	10.6	6.3	2.0	3.8	3.3	1.7	13.2	11.7	8.6	1.6	7.3
Forsyth	6.1	8.7	4.6	2.9	1.6	1.3	1.2	5.8	5.4	4.5	2.4	2.4	3.1	3.9
Franklin	2.9	13.8	11.2	8.7	6.8	12.3	7.6	21.3	21.8	31.1	17.9	12.2	6.4	14.3

Table 8

NON-PROMOTION RATE BY GRADE, 1978-79

LEA	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
Franklinton	0.0	16.3	22.6	7.4	8.9	5.3	20.3	25.8	3.4	10.6	26.0	19.8	0.0	13.3
Gaston	4.9	11.3	8.0	4.9	3.4	3.1	2.8	9.8	9.4	9.7	15.8	13.8	4.0	7.7
Gates	1.0	11.6	6.4	5.0	3.1	3.6	8.9	2.9	8.7	6.5	20.2	7.1	10.2	8.0
Graham	0.0	11.9	8.1	1.5	1.1	0.8	3.6	6.4	7.8	15.9	5.6	10.8	0.0	5.8
Granville	4.0	17.9	7.9	4.5	3.2	4.8	4.4	10.1	13.7	12.0	18.4	6.7	1.8	8.7
Greene	5.6	14.5	5.6	12.9	11.3	12.6	16.1	15.5	11.5	23.1	22.0	13.9	11.4	13.8
Guilford	0.0	8.9	5.5	5.0	3.8	4.2	2.4	9.5	9.7	9.2	14.9	8.5	3.9	6.8
Greensboro	10.2	16.4	11.4	10.6	15.8	17.8	12.3	14.7	12.0	11.4	13.0	7.4	3.8	12.1
High Point	5.0	13.3	5.9	7.1	1.3	2.4	1.1	6.1	7.3	9.7	14.1	14.2	8.5	7.2
Halifax	1.3	13.3	14.2	8.8	7.4	9.1	8.3	13.0	11.7	17.4	25.2	15.3	2.8	11.8
Roanoke Rapids	1.5	6.8	3.3	5.3	3.3	2.4	7.4	7.8	0.0	0.0	0.0	0.0	4.4	3.2
Weldon	3.8	11.8	6.8	5.7	0.0	0.0	3.5	10.6	6.3	11.8	11.5	2.9	6.6	6.5
Harnett	10.0	11.9	6.4	7.1	5.1	4.5	1.4	7.9	4.3	12.6	12.8	3.0	4.1	7.2
Haywood	0.3	7.3	4.5	2.3	0.9	1.6	0.3	3.8	4.2	7.7	0.7	1.1	2.0	3.0
Henderson	3.1	8.3	3.0	1.8	3.5	1.9	0.8	4.9	3.7	1.6	6.8	2.8	4.1	3.6
Hendersonville	4.3	9.5	4.1	0.0	0.8	2.8	0.0	0.0	2.6	12.3	13.2	11.7	2.9	5.3
Hertford	1.5	11.2	7.4	5.6	5.2	3.0	1.4	2.0	2.4	31.3	19.3	5.7	8.1	8.7

Table 8

NON-PROMOTION RATE BY GRADE, 1978-79

LEA	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
Hoke	0.3	17.5	8.0	7.1	3.0	3.4	8.1	14.2	7.7	4.9	6.0	2.8	2.3	7.0
Hyde	9.4	18.0	9.5	13.5	12.0	16.1	16.0	20.2	9.9	23.9	30.5	14.9	0.0	15.9
Iredell	2.4	7.5	5.1	3.2	2.5	3.1	2.5	4.0	2.1	15.9	12.5	3.5	2.1	5.4
Mooresville	10.4	12.0	12.3	12.2	1.3	1.5	0.5	19.0	17.0	8.8	15.3	12.3	2.1	9.8
Statesville	2.7	14.6	9.4	5.5	2.1	2.0	1.0	10.5	9.1	9.5	16.1	7.4	1.8	7.5
Jackson	0.0	9.2	3.2	4.2	4.4	2.8	2.6	1.8	3.2	11.1	7.4	6.3	0.0	4.5
Johnston	2.6	11.0	5.2	5.4	2.4	2.4	4.1	6.3	5.2	18.5	18.0	13.2	4.2	7.9
Jones	4.3	2.3	6.2	2.5	20.1	18.1	9.7	13.0	42.7	9.5	34.1	17.0	12.0	15.2
Sanford/Lee	5.2	6.1	5.8	3.4	2.6	2.1	1.1	4.1	8.5	10.2	1.0	4.4	1.3	4.4
Lenoir	6.9	13.7	6.0	9.2	3.6	6.2	0.4	14.8	10.9	4.7	11.6	5.9	2.6	7.6
Kinston	5.9	19.2	14.8	10.9	18.5	11.6	18.7	19.6	29.5	31.8	36.1	22.4	4.7	19.3
Lincoln	2.3	6.0	2.9	2.9	1.5	1.9	1.2	9.7	6.3	5.9	8.0	3.4	4.0	4.4
Macon	4.7	8.4	2.4	3.9	4.0	2.2	1.7	6.6	3.7	16.5	2.4	1.6	2.2	4.9
Madison	0.5	6.0	1.3	2.7	0.0	0.4	0.8	3.5	2.1	21.9	12.6	5.8	0.0	4.8
Martin	3.9	16.6	10.9	7.3	3.5	5.4	8.6	10.7	7.4	19.2	16.8	10.5	4.7	10.0
McDowell	1.4	6.1	4.8	3.3	2.3	0.7	0.9	2.7	5.1	2.6	7.2	3.5	2.9	3.4

Table 8

NON-PROMOTION RATE BY GRADE, 1978-79

LEA	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
Mecklenburg	5.0	8.6	7.0	6.6	5.2	4.7	3.4	8.3	10.7	7.2	18.0	11.5	5.0	7.8
Mitchell	1.2	3.3	0.9	1.0	0.4	1.8	0.9	5.9	4.5	11.4	5.8	4.9	3.5	3.6
Montgomery	8.4	9.8	10.3	5.7	2.9	1.9	3.0	2.8	4.3	16.4	14.0	10.0	7.0	7.5
Moore	2.8	8.0	7.0	5.4	6.8	5.4	2.7	4.8	4.1	16.9	16.8	14.1	5.3	8.0
Nash	3.8	15.4	6.4	4.8	2.5	2.3	1.9	7.8	8.1	8.2	14.1	16.9	4.6	7.5
Rocky Mount	3.2	10.0	5.5	3.1	2.0	1.7	0.0	5.3	17.8	14.2	22.2	8.9	7.9	8.5
New Hanover	2.6	8.8	5.5	4.7	3.4	4.2	4.0	9.0	12.6	13.3	21.6	11.2	8.6	8.5
Northampton	2.8	15.4	5.9	4.1	6.0	6.5	7.8	5.5	9.3	26.9	17.8	12.7	5.5	10.5
Onslow	4.6	11.5	7.0	4.3	5.4	4.3	3.9	8.3	7.1	13.2	13.6	7.7	3.5	7.7
Orange	2.4	13.5	7.7	4.9	3.2	7.5	5.0	1.1	7.3	6.9	25.1	27.9	6.5	9.1
Chapel Hill	4.0	5.8	1.4	0.8	1.8	0.2	1.5	12.1	12.8	9.1	12.4	13.9	4.0	6.1
Pamlico	6.4	10.7	5.5	9.3	3.4	8.0	4.3	13.0	6.1	20.2	16.8	4.8	0.7	8.8
Pasquotank	4.7	10.3	8.0	6.7	6.5	6.2	5.2	4.8	12.8	15.8	16.7	26.5	14.4	10.8
Pender	1.8	8.8	9.7	9.4	14.2	16.0	18.6	25.1	24.1	6.8	17.4	12.8	5.6	13.5
Perquimans	3.8	13.4	7.1	6.8	0.0	2.0	0.0	13.1	12.6	25.4	21.0	10.3	7.1	10.3
Person	2.9	12.3	6.3	4.1	3.6	1.9	2.7	7.9	10.1	5.9	9.6	4.1	1.7	5.9

North Carolina State Library
Raleigh

Table 8

NON-PROMOTION RATE BY GRADE, 1978-79

LEA	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
Pitt	10.8	21.2	18.1	17.7	10.7	14.2	12.9	12.3	7.5	18.3	7.7	7.2	4.2	12.9
Greenville	5.6	12.9	4.1	3.6	0.8	1.4	1.8	1.2	6.1	8.5	5.7	2.2	5.2	4.7
Polk	0.0	12.1	5.2	6.8	1.3	0.0	1.2	7.0	5.1	13.6	16.1	7.1	2.0	6.0
Tryon	2.7	12.2	4.4	2.0	2.3	0.0	2.1	2.1	0.0	2.3	5.6	12.1	0.0	3.8
Randolph	3.7	8.7	5.6	5.0	4.2	2.2	5.1	5.2	6.3	19.0	6.7	4.4	2.1	6.3
Asheboro	0.0	13.4	5.3	4.4	6.7	2.7	2.5	9.7	7.1	9.1	11.2	5.0	4.2	6.4
Richmond	6.9	16.5	13.4	5.5	1.8	3.6	1.4	8.6	6.4	6.6	19.7	10.7	2.1	8.1
Robeson	4.1	13.4	12.2	7.4	8.0	8.9	6.9	8.6	7.2	15.2	28.6	10.8	2.9	10.6
Fairmont	4.9	17.6	5.1	4.9	1.1	1.7	15.3	16.7	8.9	25.9	20.0	14.5	1.3	11.3
Lumberton	5.0	10.1	7.9	4.4	3.6	1.5	1.6	14.4	7.5	6.3	28.2	12.5	4.4	8.3
Maxton	0.0	12.0	4.8	3.9	0.0	10.4	0.0	15.8	30.7	40.1	9.8	20.7	0.0	12.6
Red Springs	0.0	13.4	4.7	8.0	1.7	0.0	0.0	3.0	6.3	7.7	3.9	4.1	2.1	4.7
St. Pauls	1.8	15.7	4.0	7.0	5.6	9.8	0.0	3.0	8.0	21.5	7.3	7.5	1.7	7.3
Rockingham	0.9	8.8	4.2	6.2	2.6	0.5	0.2	3.7	5.1	18.7	12.0	6.8	2.2	5.7
Eden	6.5	7.9	8.0	4.0	3.6	3.0	3.3	17.0	10.1	12.6	8.4	5.7	5.5	7.6
Madison-Mayodan	6.2	9.5	7.5	6.0	1.7	3.0	4.3	3.0	2.6	17.1	4.5	2.0	0.0	5.5

Table 8

NON-PROMOTION RATE BY GRADE, 1978-79

LEA	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
Reidsville	5.0	14.5	11.5	8.9	4.7	3.2	7.1	0.5	3.8	0.5	25.3	13.1	3.7	7.9
Rowan	3.5	7.9	5.8	3.3	3.5	2.7	1.8	6.9	8.1	18.7	16.6	4.5	3.4	6.9
Salisbury	0.0	8.3	0.9	4.3	1.0	6.6	4.5	9.2	9.3	6.3	7.9	9.5	6.5	6.0
Rutherford	6.2	11.3	7.1	4.6	3.4	2.9	2.2	3.8	3.7	19.0	7.6	2.9	0.9	6.0
Sampson	3.6	10.6	5.8	3.7	2.6	2.5	3.7	7.3	4.9	9.3	12.6	5.2	3.3	6.3
Clinton	1.0	11.7	3.6	2.0	0.4	0.4	0.8	0.4	5.6	15.2	7.3	3.5	4.7	4.5
Scotland	9.3	17.2	14.2	8.9	7.3	2.1	2.9	7.1	5.6	19.0	23.1	4.3	5.7	10.0
Stanly	2.1	6.6	5.5	5.6	4.5	1.6	2.2	2.5	4.8	17.6	4.9	7.6	1.1	5.3
Albemarle	9.3	6.8	2.9	3.3	1.1	1.7	0.6	8.9	8.7	7.8	22.8	22.6	7.9	7.8
Stokes	1.8	11.0	5.6	2.0	2.5	1.4	1.4	7.8	7.3	3.3	4.4	5.4	3.2	4.5
Surry	2.8	9.7	6.2	6.1	3.4	5.6	2.7	6.2	2.5	13.7	7.8	5.4	0.8	5.8
Elkin	1.7	2.6	0.0	1.2	1.5	2.3	4.3	9.5	14.1	11.8	13.0	2.5	0.0	5.1
Mount Airy	5.9	10.5	5.6	0.6	0.0	1.2	1.2	5.7	3.3	4.1	3.2	4.1	5.8	4.0
Swain	3.1	11.6	5.9	5.8	8.2	5.7	7.6	3.8	1.9	11.5	6.0	5.3	1.9	6.2
Transylvania	6.4	11.0	11.6	7.5	7.8	6.5	5.4	10.1	1.9	14.0	10.7	4.3	4.0	7.9

Table 8

NON-PROMOTION RATE BY GRADE, 1978-79

LEA	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
Tyrrell	1.4	6.9	9.2	26.0	18.2	15.3	8.3	12.0	25.0	17.3	0.0	31.9	18.6	14.9
Union	3.3	10.6	4.0	4.7	3.6	3.2	2.8	3.2	2.9	22.6	9.0	5.8	3.7	6.4
Monroe	8.8	15.9	13.9	7.5	4.9	5.4	1.1	0.8	0.8	16.6	11.2	8.8	4.1	7.8
Vance	2.8	7.9	4.1	3.3	3.3	1.8	2.9	10.2	15.4	16.3	18.3	8.3	11.0	8.2
Wake	7.0	9.8	6.0	4.3	3.2	2.2	2.6	7.0	8.6	11.2	23.8	14.0	6.1	8.2
Warren	3.6	11.2	3.9	1.5	3.7	4.0	4.8	13.5	10.8	26.7	26.5	11.5	2.5	10.3
Washington	1.5	10.2	8.4	3.1	3.0	3.0	5.9	17.2	2.0	18.2	10.0	5.6	1.3	7.4
Watauga	1.5	3.7	2.9	1.5	0.5	1.8	1.8	1.8	1.8	13.2	1.7	3.2	0.3	3.6
Wayne	1.9	7.6	5.5	2.4	4.8	2.5	2.9	4.5	6.4	9.4	10.3	5.4	5.2	5.4
Goldsboro	3.4	11.8	9.0	8.2	4.1	2.0	3.9	3.6	4.2	12.1	9.9	13.6	2.8	7.1
Wilkes	0.2	5.9	3.2	2.7	2.0	1.1	1.6	1.7	1.2	23.6	12.6	4.1	2.6	5.0
Wilson	0.7	9.6	4.0	0.8	1.0	0.3	3.0	6.4	6.5	19.2	19.8	5.6	5.3	6.7
Yadkin	0.9	5.5	2.6	2.1	0.2	0.7	0.0	0.5	0.2	7.8	8.8	6.2	3.5	3.0
Yancey	1.5	5.1	2.2	2.7	3.4	0.0	1.3	0.8	1.6	11.1	6.2	5.8	1.9	3.4
STATE TOTAL	4.1	10.2	6.6	5.3	4.2	4.0	3.8	7.5	7.6	13.2	14.6	8.8	3.9	7.3

Extended School Day Programs

During the last few years, the State of North Carolina has become increasingly aware of the social and economic problems created and perpetuated by students dropping out of the public school system each year. The State Board of Education, through the State Department of Public Instruction, has extended the regular school day into the late afternoon and early evening hours to help solve this problem. The Extended School Day Program is designed to be especially adaptable to the individual student's needs. For many, the opportunity to work in the community and go to school at the same time must be available. General education and occupational education content in programs is geared to each individual's needs, interests, and abilities and tied to the individual's needs while he is on the job.

The Extended School Day Program, basically an individualized program, permits and encourages students to participate in activities which are relevant and meaningful and in which they can be successful. Instruction has been designed to meet the needs of those persons who for economic, psychological, academic, and various other reasons cannot respond in a positive way to programs offered in the conventional manner and during the regular daily/weekly program. The intent of this program is not to compete with the existing school programs or to shorten the time required for graduation. First priority in recruitment of students is for those who have dropped out or are on the verge of dropping out. The extended-day setting offers the students flexible hours of operation, creative curriculum design and application, activities relevant to their needs, and the opportunity to work and go to school at the same time. Participation in the program may also lead to graduation, provide for re-entry into the regular school day program, and provide for post-secondary activities or employment.

The table beginning on page I-22 lists the local education agencies that are operating extended school day programs and the enrollment by grade level as of the third month of school. It is important to note that these students are already included in the pupil accounting tables on pages I-5 through I-10 and in Part II by local education agency. It should also be noted that other extended day programs may be added during the school year.

Table 9

EXTENDED SCHOOL DAY ENROLLMENT
THIRD MONTH, 1979-80

LEA	9th	10th	11th	12th	TOTAL
Alamance	14	23	13	8	58
Burlington	22	17	7	9	55
Alexander	15	20	26	23	84
Avery	4	5	11	4	24
Bladen	19	35	17	14	85
Brunswick	14	6	10	10	40
Asheville	38	41	32	34	145
Burke	16	12	16	9	53
Caldwell	20	26	15	18	79
Caswell	5	10	5	9	29
Catawba	32	52	52	62	198
Hickory	17	15	19	11	62
Chowan	37	29	22	14	102
Kings Mountain	13	11	13	10	47
Shelby	33	25	17	8	83
Columbus	21	31	24	15	91
Whiteville	12	16	1	7	36
New Bern	49	37	32	30	148
Cumberland	30	40	34	44	148
Fayetteville	8	21	26	30	85
Currituck	17	13	16	4	50
Dare	23	14	15	11	63
Davidson	42	22	41	26	131
Thomasville	2	14	7	9	32
Duplin	31	31	13	33	108
Durham	6	7	6	30	49
Durham City	67	65	32	14	178
Forsyth	188	139	103	76	506
Gaston	38	102	37	35	212

Table 9

EXTENDED SCHOOL DAY ENROLLMENT, THIRD MONTH, 1979-80 continued

LEA	9th	10th	11th	12th	TOTAL
Greensboro	74	125	34	44	277
High Point	49	51	25	18	143
Halifax	21	13	22	13	69
Hoke	12	9	9	3	33
Iredell	2	11	3	20	36
Statesville	14	11	10	5	40
Lee	41	37	24	31	133
McDowell		23	13	20	56
Mecklenburg	91	74	39	38	242
Montgomery	14	15	3	12	44
Moore	10	10	7	21	48
New Hanover		178	63	58	299
Onslow	53	52	65	56	226
Pender	11	5	22	18	56
Pitt	16	17	13	7	53
Greenville	62	28	24	29	143
Richmond	5	7	3	3	18
Robeson	27	38	28	21	114
Rockingham	2	4	6	4	16
Sampson	9	7	2	5	23
Clinton	10	9	10	5	34
Surry	11	12	12	15	50
Union	48	45	42	68	203
Vance	9	46	7	13	75
Wake		148	87	66	301
Washington	17	6	8	18	49
Watauga	8	11	10	13	42
Wayne	29	45	47	47	168
Goldsboro	18	14	13	11	56
Wilkes	10	33	24	49	116
Wilson	13	8	7	6	34
TOTAL	1519	1971	1344	1344	6178

Projected Average Daily Membership

The method used in this projection of school average daily membership is known as the cohort survival or grade persistence method. This is a method that uses the local residential births as well as grade membership to calculate the grade survival ratios. In an effort to obtain stable ratios, a period of five years of historical data were used. The projected information has proven valuable to all phases of school planning both at the state and local level.

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	73,071	83,531	82,918	86,212	92,036	90,998	87,483	88,833	89,514	5,757	91,981	90,802	80,993	72,054	825	1,117,008
1981-82	70,064	81,771	80,618	82,164	85,848	92,144	91,630	90,032	88,178	5,757	90,720	86,433	76,740	73,008	825	1,095,932
1982-83	75,029	78,409	78,921	79,883	81,820	85,941	92,797	94,334	89,384	5,757	89,274	85,179	73,053	69,154	825	1,079,760
1983-84	73,002	83,930	75,671	78,206	79,550	81,907	86,550	95,511	93,646	5,757	90,489	83,918	72,047	65,823	825	1,066,832

Exceptional Pupils

Information on the number of exceptional pupils being served by program is collected once during the school year on December 1 as a part of the Equal Educational Opportunities Plan. The figures below represent an unduplicated count (a child is counted only once).

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTAL HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	35,769	4,867	531	33,742	2,907	187	26,854	1,171	561	963	1,414	797	55,205	164,968

Pupil Membership by Race/Ethnic Origin

Information on pupils in membership by their race/ethnic origin is collected by the Department of Public Education for the Office for Civil Rights of the Department of Health, Education, and Welfare biennially. During non-survey years, the same data is collected by the Department of Public Education. Maintaining this information annually is required to ensure compliance with Title VI of the Civil Rights Act of 1964 and Title IX of the Education Amendments of 1972. School membership is reported by race/ethnic origin as of the end of the first school month. These figures should not be confused with average daily membership. Please note that some of the race/ethnic groups have changed since 1975.

Pupil Membership by Race/Ethnic Origin

	American Indian	Black American	Asian American	Spanish Surnamed American	Others	Total
1971-72	14,404	350,367	790	622	814,895	1,181,078
1972-73	14,497	347,877	1200	1091	807,430	1,172,095
1973-74	14,938	347,235	1611	1168	804,369	1,169,321
1974-75	15,295	345,216	2276	1865	805,379	1,170,031

	American Indian/ Alaskan Native	Black	Asian/ Pacific Islander	Hispanic	White	Total
1975-76	15,380	348,393	2090	1479	815,480	1,182,822
1976-77	15,399	351,747	2178	1704	822,741	1,193,769
1977-78	16,644	351,931	2994	1891	813,627	1,187,087
1978-79	16,693	349,185	2981	1881	798,808	1,169,548
1979-80	16,789	345,417	3823	2160	786,372	1,154,561

High School Graduates

1979 High School Graduates Intentions

Each year in July, the Department of Public Education, with the assistance of high school principals and guidance counselors, collects and tabulates data from each of the local education agencies on the intentions of current graduates and previous year summer school graduates. Computation of graduates' intentions are made in each of the following categories:

- Enrolling in senior institutions (public and private)
- Enrolling in community colleges and technical institutes
- Enrolling in junior colleges
- Enrolling in trade, business and nursing schools
- Enlisting in military service
- Seeking employment
- No information

Graduate activities are shown by sex and race and by those remaining in North Carolina and those going to other states for post-secondary education.

The table on page I-27 is the state summary of 1979 graduates' intentions. The percentage of 1979 high school graduates planning to attend post-secondary institutions increased in 1979 by 0.5%. Of the total

number of graduates, 60.0% are planning to continue their education. The percentage of graduates planning to attend senior colleges increased slightly from 1978.

The percentage of female graduates planning to further their education in post-secondary institutions was 64.9%, up from 1978; the greatest increase was in those planning to attend public senior institutions. Male graduates planning to attend post-secondary institutions totaled 54.7%, up slightly over 1978. The greatest increase was in those planning to enter public senior institutions.

Following the tables on the 1979 graduates' intentions is a table of a five-year history of graduating classes. Information provided from the tables on graduates can be used for comparisons of previous classes by sex, race, and post-graduate plans. High school graduates' intentions listed by LEA is included in Part II of this publication. Significant highlights of the 1979 high school graduates' intentions including those graduating from 1978 summer school are listed below:

72,464 students graduated from public high schools during 1979, an increase of 1,511 students over the number graduated in 1978.

60.0 percent of the 1979 graduates intend to continue their education above the secondary level.

32.5 percent of the graduates are planning to enter senior colleges.

24.3 percent of the graduates are planning to enter junior colleges, community colleges and technical institutes.

3.2 percent of the graduates intend to enter private trade, business, and nursing schools.

5.3 percent of the graduates plan to enlist in the military service.

27.1 percent of the graduates indicated they will seek employment.

Intentions could not be obtained for 7.6 percent of the graduates.

A total of 34,914 males and 37,550 females graduated in 1979; 71.4 percent of the graduates were White, 27.0 percent were Black, and 1.6 percent were Hispanics, American Indians, Alaskan natives, or Pacific Islanders.

Table 10

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

STATE TOTAL	MALE					FEMALE					TOTAL	
	American Indian	Black	White	Other*	TOTAL	American Indian	Black	White	Other*	TOTAL	Number	Percent
PUBLIC SENIOR INSTITUTIONS												
North Carolina	51	1,680	6,281	58	8,070	100	2,359	6,538	46	9,043	17,113	23.6
Out-of-State	4	131	435	15	585	2	125	362	14	503	1,088	1.5
Total	55	1,811	6,716	73	8,655	102	2,484	6,900	60	9,546	18,201	25.1
PRIVATE SENIOR INSTITUTIONS												
North Carolina	5	387	1,503	13	1,908	6	566	1,803	6	2,381	4,289	5.9
Out-of-State	2	119	397	5	523	0	107	467	9	583	1,106	1.5
Total	7	506	1,900	18	2,431	6	673	2,270	15	2,964	5,395	7.4
COMMUNITY COLLEGES & TECHNICAL INST.												
North Carolina	72	1,262	4,957	14	6,305	151	2,483	6,119	11	8,764	15,069	20.8
Out-of-State	1	48	126	2	177	3	64	125	1	193	370	0.5
Total	73	1,310	5,083	16	6,482	154	2,547	6,244	12	8,957	15,439	21.3
PRIVATE JUNIOR COLLEGES												
North Carolina	5	149	667	2	823	0	186	876	3	1,065	1,888	2.6
Out-of-State	0	50	65	0	115	1	40	113	1	155	270	0.4
Total	5	199	732	2	938	1	226	989	4	1,220	2,158	3.0
TRADE & BUSINESS SCHOOLS, ETC.												
North Carolina	2	116	303	1	422	9	443	1,054	2	1,508	1,930	2.7
Out-of-State	2	51	126	0	179	0	73	98	4	175	354	0.5
Total	4	167	429	1	601	9	516	1,152	6	1,683	2,284	3.2
MILITARY	51	1,856	1,289	9	3,205	11	469	175	0	655	3,860	5.3
EMPLOYMENT	90	2,445	7,712	19	10,266	111	2,534	6,674	20	9,339	19,605	27.1
OTHERS**	18	748	1,458	112	2,336	29	1,037	2,003	117	3,186	5,522	7.6
GRAND TOTAL	303	9,042	25,319	250	34,914	423	10,486	26,407	234	37,550	72,464	100.0

Includes Hispanics, Alaskan Natives, and Asian or Pacific Islanders.
**Includes information not available, married, etc.*

Table 11

INTENTIONS OF HIGH SCHOOL GRADUATES

A FIVE-YEAR HISTORY

GRADUATE INTENTIONS	GRADUATING YEAR				
	1975	1976	1977	1978	1979
PUBLIC SENIOR INSTITUTIONS	25.2%	24.2%	24.1%	24.5%	25.1%
North Carolina	23.9	22.7	22.7	23.2	23.6
Out-of-State	1.3	1.5	1.4	1.3	1.5
PRIVATE SENIOR INSTITUTIONS	6.6	7.4	7.3	7.3	7.4
North Carolina	5.1	5.9	5.8	5.9	5.9
Out-of-State	1.5	1.5	1.5	1.4	1.5
COMMUNITY COLLEGE & TECH. INST.	21.5	20.5	20.9	21.4	21.3
North Carolina	21.2	20.2	20.2	20.9	20.8
Out-of-State	0.3	0.3	0.7	0.5	0.5
PRIVATE JUNIOR COLLEGE	3.2	3.3	3.3	3.1	3.0
North Carolina	2.9	3.0	3.0	2.8	2.6
Out-of-State	0.3	0.3	0.3	0.3	0.4
TRADE AND BUSINESS SCH., ETC.	3.7	3.2	3.1	3.2	3.2
North Carolina	3.1	2.8	2.7	2.7	2.7
Out-of-State	0.6	0.4	0.4	0.5	0.5
MILITARY	5.1	5.4	5.7	5.4	5.3
EMPLOYMENT	27.2	27.7	27.5	27.0	27.1
NO INFORMATION	7.5	8.3	8.1	8.1	7.6
GRAND TOTAL	70,094	70,498	71,146	70,953	72,464

Estimated Annual High School Dropout Rates

An estimated 8.0% of North Carolina's high school pupils (or approximately 29,341 students) dropped out of school during the 1978-79 school year. The figures are estimated from information supplied to the Department of Public Education by local school principals throughout the state. Because a significant number of students drop out during the summer months when school is not in session, the annual dropout rate must be estimated. Precise dropout statistics require an individual follow-up of students leaving school prior to graduation to determine their educational status. While some high schools conduct such follow-up studies, the vast majority do not.

The preliminary estimates of the number of high school dropouts is arrived at as the difference between the size of the graduating class when they were in the ninth grade and their class size upon graduation. The final estimates are obtained by allowing for the average annual combined effect of in-and-out migration, public and private school transfers, changes in non-promotion patterns, and student deaths.

The statistical techniques used to calculate the estimated annual high school dropout rates have been refined through the years, and we are confident that the published figures closely approximate the actual rates based upon the best information available to us prior to publication. A more detailed explanation of the statistical formulas used in computing the estimated dropout rates is available from the Division of Statistical Services upon request.

Care should be taken in comparing North Carolina's estimated annual high school dropout rate to those of other states. Wide variations exist among the states in the methods used to calculate dropout rates, and any comparison to other states should be made only with a full and complete understanding of the statistical methods used to arrive at the published rates.

To calculate the extended day program dropout rate, the actual number of dropouts were divided by the actual headcounts in the program. These figures have not been included with the regular high school dropouts.

Projections of High School Graduates

Based on the past year's historical data, the relationship between the average daily membership of a particular grade and the next grade is determined. The method of projecting graduates assumes that this relationship between the grades' memberships and the number of graduates will hold true until graduation.

The trend in graduate projections is different from LEA to LEA, dictated by the birth count, migration, promotions, and dropout patterns for the LEA. For the state as a whole, the total number of graduates will be fairly stable for the next three years.

Table 12

ESTIMATED ANNUAL HIGH SCHOOL DROPOUT RATE

LEA Name	Number of High School Graduates 1979	Estimated* High School Retention Rate (%)	High School Enrollment 1978-79	Estimated Annual Regular High School Dropouts 1978-79		Extended Day Program 1978-79		
				Number	Rate(%)	Enrollment**	Dropout	Rate(%)
Alamance	837	72.9%	4,255	345	8.2	120	59	49.2
Burlington	529	75.0	2,592	180	7.0	66	47	71.2
Alexander	283	71.6	1,461	140	9.6	128	77	60.2
Alleghany	131	71.5	616	49	8.0	0	0	0.0
Anson	313	73.7	1,670	130	7.8	0	0	0.0
Ashe	307	72.1	1,465	119	8.2	0	0	0.0
Avery	144	72.5	878	85	9.7	62	30	48.4
Beaufort	329	77.3	1,527	103	6.8	0	0	0.0
Washington	283	71.8	1,334	93	7.0	0	0	0.0
Bertie	346	72.0	1,666	134	8.1	0	0	0.0
Bladen	424	78.0	2,080	139	6.7	83	35	42.2
Brunswick	476	66.5	2,445	253	10.4	61	27	44.3
Buncombe	1,427	70.6	7,710	647	8.4	0	0	0.0
Asheville	415	68.1	1,845	164	8.9	275	146	53.1
Burke	799	66.2	4,155	405	9.8	83	40	48.2
Cabarrus	578	75.5	2,983	235	7.9	0	0	0.0
Concord	223	74.7	997	81	8.2	0	0	0.0
Kannapolis	345	63.1	1,621	169	10.5	0	0	0.0
Caldwell	709	69.4	3,978	399	10.1	187	110	58.8
Camden	90	71.6	496	46	9.3	0	0	0.0
Carteret	439	63.4	2,378	250	10.6	0	0	0.0

* *Adjusted for migration, transfer, non-promotion and student death, if any.*

** *Enrollment = E1 + E2 + R1 + R2 + R3 - W1*

Table 12

(continued)
ESTIMATED ANNUAL HIGH SCHOOL DROPOUT RATE

LEA Name	Number of High School Graduates 1979	Estimated* High School Retention Rate (%)	High School Enrollment 1978-79	Estimated Annual Regular High School Dropouts 1978-79		Extended Day Program 1978-79		
				Number	Rate(%)	Enrollment**	Dropout	Rate(%)
Caswell	265	65.6	1,470	154	10.5	54	29	53.7
Catawba	740	74.2	3,705	289	7.9	386	135	35.0
Hickory	323	73.4	1,513	113	7.5	67	37	55.2
Newton	194	72.1	897	73	8.2	0	0	0.0
Chatham	383	72.7	1,984	171	8.7	0	0	0.0
Cherokee	218	70.1	1,152	98	8.6	0	0	0.0
Chowan	209	74.2	975	74	7.6	100	50	50.0
Clay	63	75.7	358	24	6.8	0	0	0.0
Cleveland	535	72.9	2,885	226	7.9	0	0	0.0
Kings Mountain	237	71.0	1,271	109	8.6	72	41	56.9
Shelby	310	77.1	1,415	88	6.3	138	69	50.0
Columbus	585	77.3	2,899	198	6.9	141	41	29.1
Whiteville	184	69.0	859	75	8.8	72	35	48.6
Craven	398	75.0	2,204	176	8.0	0	0	0.0
New Bern	414	65.7	2,108	228	10.9	194	102	52.6
Cumberland	2,347	75.0	11,723	802	6.9	316	114	36.1
Fayetteville	816	78.6	4,116	247	6.1	107	42	39.3
Currituck	126	75.2	788	70	8.9	61	32	52.5
Dare	138	73.0	690	55	8.0	81	49	60.5
Davidson	984	76.4	4,988	338	6.8	193	113	58.5
Lexington	229	66.2	1,167	121	10.4	0	0	0.0

* *Adjusted for migration, transfer, non-promotion and student death, if any.*
** *Enrollment = E1 + E2 + R1 + R2 + R3 - W1*

Table 12
(continued)
ESTIMATED ANNUAL HIGH SCHOOL DROPOUT RATE

LEA Name	Number of High School Graduates 1979	Estimated* High School Retention Rate (%)	High School Enrollment 1978-79	Estimated Annual Regular High School Dropouts 1978-79		Extended Day Program 1978-79		
				Number	Rate(%)	Enrollment**	Dropout	Rate(%)
Thomasville	199	79.1	925	58	6.3	72	35	48.6
Davie	324	80.1	1,639	97	6.0	0	0	0.0
Duplin	612	72.7	2,963	233	7.9	299	177	59.2
Durham	1,021	69.5	5,355	441	8.3	92	58	63.0
Durham	504	53.5	2,851	411	14.5	264	181	68.6
Edgecombe	361	73.2	1,965	165	8.4	0	0	0.0
Tarboro	186	68.6	1,050	91	8.7	0	0	0.0
Forsyth	3,180	79.9	14,804	822	5.6	859	587	68.3
Franklin	284	70.5	1,565	146	9.4	0	0	0.0
Franklinton	101	71.5	416	32	7.7	0	0	0.0
Gaston	1,793	66.7	9,620	953	10.0	476	331	69.5
Gates	132	77.1	691	41	6.0	0	0	0.0
Graham	87	62.5	451	57	12.7	0	0	0.0
Granville	453	74.2	2,227	171	7.7	0	0	0.0
Greene	213	63.3	1,214	138	11.4	0	0	0.0
Guilford	1,673	75.5	8,392	576	6.9	0	0	0.0
Greensboro	1,915	71.4	8,946	673	7.6	557	372	66.8
High Point	546	64.8	2,971	303	10.2	165	101	61.2
Halifax	484	72.3	2,489	214	8.6	79	33	41.8
Roanoke Rapids	215	68.9	984	79	8.1	0	0	0.0
Weldon	117	68.8	545	51	9.4	0	0	0.0

* *Adjusted for migration, transfer, non-promotion and student death, if any.*
** *Enrollment = E1 + E2 + R1 + R2 + R3 - W1*

Table 12

(Continued)

ESTIMATED ANNUAL HIGH SCHOOL DROPOUT RATE

LEA Name	Number of High School Graduates 1979	Estimated* High School Retention Rate (%)	High School Enrollment 1978-79	Estimated Annual Regular High School Dropouts 1978-79		Extended Day Program 1978-79		
				Number	Rate(%)	Enrollment**	Dropout	Rate(%)
Harnett	753	74.4	3,796	297	7.9	0	0	0.0
Haywood	600	69.6	2,948	243	8.3	0	0	0.0
Henderson	501	68.6	2,733	238	8.8	0	0	0.0
Hendersonville	137	82.6	644	29	4.6	0	0	0.0
Hertford	306	73.1	1,708	146	8.6	0	0	0.0
Hoke	270	62.4	1,321	154	11.7	90	57	63.3
Hyde	83	83.4	446	23	5.2	0	0	0.0
Iredell	687	68.4	3,322	322	9.7	66	29	43.9
Mooresville	144	68.9	763	68	9.0	0	0	0.0
Statesville	276	74.8	1,177	82	7.0	75	44	58.7
Jackson	245	71.7	1,266	99	7.9	0	0	0.0
Johnston	919	79.3	4,714	295	6.3	0	0	0.0
Jones	144	76.9	711	44	6.2	0	0	0.0
Sanford/Lee	523	81.5	2,391	124	5.2	158	72	45.6
Lenoir	466	70.0	2,182	184	8.5	0	0	0.0
Kinston	307	64.0	1,716	191	11.2	0	0	0.0
Lincoln	520	70.3	2,645	220	8.4	0	0	0.0
Macon	229	80.3	1,166	66	5.7	0	0	0.0
Madison	149	77.0	909	75	8.3	0	0	0.0
Martin	329	79.1	1,820	124	6.9	37	18	48.6
McDowell	359	65.8	2,028	205	10.2	107	46	43.0

* *Adjusted for migration, transfer, non-promotion and student death, if any.*

** *Enrollment = E1 + E2 + R1 + R2 + R3 - W1*

Table 12
(Continued)
ESTIMATED ANNUAL HIGH SCHOOL DROPOUT RATE

LEA Name	Number of High School Graduates 1979	Estimated* High School Retention Rate (%)	High School Enrollment 1978-79	Estimated Annual Regular High School Dropouts 1978-79		Extended Day Program 1978-79		
				Number	Rate(%)	Enrollment**	Dropout	Rate(%)
Mecklenburg	4,743	70.2	25,078	2,035	8.2	642	434	67.6
Mitchell	164	66.5	895	90	10.1	0	0	0.0
Montgomery	237	74.3	1,314	106	8.1	72	34	47.2
Moore	638	67.7	3,147	282	9.0	47	0	0.0
Nash	614	68.1	3,291	311	9.5	135	41	30.4
Rocky Mount	415	71.0	2,235	172	7.7	0	0	0.0
New Hanover	1,214	72.3	6,648	492	7.5	361	152	42.1
Northampton	339	77.0	1,829	126	6.9	0	0	0.0
Onslow	1,122	79.3	5,281	326	6.2	264	107	40.5
Orange	237	61.8	1,490	165	11.1	0	0	0.0
Chapel Hill	386	87.4	1,837	58	3.2	0	0	0.0
Pamlico	154	64.9	724	70	9.7	0	0	0.0
Pasquotank	351	57.6	1,946	223	11.5	0	0	0.0
Pender	326	75.1	1,624	115	7.1	106	6	5.7
Perquimans	108	70.7	645	55	8.6	0	0	0.0
Person	403	74.5	2,011	142	7.1	0	0	0.0
Pitt	721	77.9	3,466	236	6.9	122	70	57.4
Greenville	414	82.8	1,808	86	4.8	210	82	39.0
Polk	97	73.0	519	44	8.5	0	0	0.0
Tryon	46	74.6	222	15	6.8	0	0	0.0
Randolph	757	64.9	3,973	405	10.2	0	0	0.0

* *Adjusted for migration, transfer, non-promotion and student death, if any.*
** *Enrollment = E1 + E2 + R1 + R2 + R3 - W1*

Table 12
(Continued)
ESTIMATED ANNUAL HIGH SCHOOL DROPOUT RATE

LEA Name	Number of High School Graduates 1979	Estimated* High School Retention Rate (%)	High School Enrollment 1978-79	Estimated Annual Regular High School Dropouts 1978-79 Number	Rate(%)	Extended Day Program 1978-79 Enrollment**	Dropout	Rate(%)
Asheboro	277	67.9	1,429	125	8.8	0	0	0.0
Richmond	635	71.7	3,085	253	8.3	81	34	42.0
Robeson	684	70.8	3,908	346	8.9	151	85	56.3
Fairmont	157	66.3	782	87	11.2	0	0	0.0
Lumberton	298	72.9	1,471	112	7.7	0	0	0.0
Maxton	76	76.3	412	36	8.8	125	68	54.4
Red Springs	95	70.8	512	42	8.3	0	0	0.0
St. Pauls	116	75.9	501	39	7.8	0	0	0.0
Rockingham	283	74.0	1,519	130	8.6	91	59	64.8
Eden	292	72.4	1,468	115	7.9	0	0	0.0
Madison Mayodan	163	75.4	868	76	8.8	0	0	0.0
Reidsville	297	67.0	1,476	132	9.0	0	0	0.0
Rowan	943	75.5	4,436	326	7.4	41	25	61.0
Salisbury	232	74.3	1,014	72	7.2	0	0	0.0
Rutherford	603	69.9	3,284	300	9.2	0	0	0.0
Sampson	492	74.7	2,404	172	7.2	35	9	25.7
Clinton	202	74.5	991	78	7.9	116	61	52.6
Scotland	429	60.1	2,176	239	11.0	0	0	0.0
Stanly	464	72.0	2,275	184	8.1	0	0	0.0
Albemarle	144	60.8	778	93	12.0	0	0	0.0
Stokes	431	77.2	2,066	131	6.4	0	0	0.0

* *Adjusted for migration, transfer, non-promotion and student death, if any.*
** *Enrollment = E1 + E2 + R1 + R2 + R3 = W1*

Table 12

(Continued)
ESTIMATED ANNUAL HIGH SCHOOL DROPOUT RATE

LEA Name	Number of High School Graduates 1979	Estimated* High School Retention Rate (%)	High School Enrollment 1978-79	Estimated Annual Regular High School Dropouts 1978-79 Number	Rate(%)	Extended Day Program 1978-79 Enrollment**	Dropout	Rate(%)
Surry	522	70.9	2,670	232	8.7	82	24	29.3
Elkin	84	81.2	363	19	5.3	0	0	0.0
Mount Airy	166	75.2	729	50	6.9	0	0	0.0
Swain	110	83.0	565	32	5.7	0	0	0.0
Transylvania	299	68.8	1,504	144	9.6	0	0	0.0
Tyrrell	52	59.7	311	33	10.7	0	0	0.0
Union	646	70.2	3,542	341	9.7	339	231	68.1
Monroe	178	70.4	988	92	9.4	0	0	0.0
Vance	460	74.5	2,421	169	7.0	105	66	62.9
Wake	3,509	73.6	18,017	1,279	7.1	633	380	60.0
Warren	257	79.4	1,165	70	6.1	0	0	0.0
Washington	239	82.5	1,107	64	5.8	118	67	56.8
Watauga	299	77.8	1,504	102	6.8	87	50	57.5
Wayne	978	80.4	4,758	261	5.5	239	127	53.1
Goldsboro	414	77.2	1,985	129	6.5	121	11	9.1
Wilkes	707	69.0	3,632	349	9.7	174	78	44.8
Wilson	772	71.6	4,160	345	8.3	98	49	50.0
Yadkin	343	74.5	1,807	132	7.4	0	0	0.0
Yancey	158	72.2	877	70	8.0	0	0	0.0
STATE TOTAL	72,464	72.4	368,177	29,431	8.0	11,038	5,951	53.9

* *Adjusted for migration, transfer, non-promotion and student death, if any.*
** *Enrollment = E1 + E2 + R1 + R2 + R3 - W1*

Table 13

PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES, 1980-1989

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
Alamance	814	821	775	787	754	728	659	694	725	691
Burlington	526	500	473	434	420	418	398	415	389	400
Alexander	312	294	272	269	253	250	245	248	277	266
Alleghany	123	107	127	114	114	113	114	120	116	116
Anson	320	308	280	286	291	262	263	247	238	217
Ashe	310	288	301	253	275	258	250	248	238	254
Avery	160	141	168	150	144	137	143	148	128	150
Beaufort	329	291	286	310	253	264	264	290	292	330
Washington	306	297	307	259	256	246	276	299	338	336
Bertie	346	321	326	306	282	245	237	221	221	220
Bladen	421	391	415	405	375	404	364	348	359	370
Brunswick	450	454	479	467	444	429	429	440	462	457
Buncombe	1388	1440	1545	1488	1434	1415	1455	1540	1619	1628
Asheville	390	352	360	350	325	316	306	285	296	271
Burke	795	801	768	715	723	712	738	719	691	693
Cabarrus	584	582	575	537	547	538	603	575	608	630
Concord	198	212	183	152	189	175	179	156	161	155

Table 13

(continued)

PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES, 1980-1989

LEA	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
Kannapolis	318	285	266	314	259	279	266	263	252	252
Caldwell	700	690	665	678	645	660	638	647	634	635
Camden	87	87	81	60	73	76	71	74	78	71
Carteret	458	452	433	410	401	398	403	415	401	440
Caswell	299	277	311	296	235	236	229	233	233	245
Catawba	726	761	780	786	723	729	774	782	814	878
Hickory	314	276	267	252	227	230	228	213	213	215
Newton	157	153	153	123	152	138	140	142	143	141
Chatham	376	334	355	354	328	342	343	346	325	353
Cherokee	216	208	201	209	218	212	204	210	234	234
Chowan	203	198	176	199	140	171	163	159	188	204
Clay	79	64	71	72	60	67	78	76	77	83
Cleveland	530	542	547	525	519	514	454	490	478	467
Kings Mountain	265	265	238	235	239	267	245	243	245	295
Shelby	314	314	314	313	279	264	266	261	254	257
Columbus	589	558	596	546	501	516	523	465	428	490
Whiteville	166	156	134	126	126	121	119	109	115	114

Table 13

(continued)

PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES, 1980-1989

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
Craven	407	425	309	341	353	305	304	312	314	339
New Bern	434	396	421	343	282	321	316	322	360	371
Cumberland	2272	2262	2295	2185	1878	1860	1897	1866	1975	2102
Fayetteville	694	653	710	648	540	541	493	523	574	497
Currituck	147	183	207	165	186	213	195	172	206	208
Dare	141	129	145	118	125	139	115	146	151	146
Davidson	983	987	1021	939	988	992	979	1010	1056	1075
Lexington	212	217	212	179	155	172	171	174	167	174
Thomasville	198	181	189	181	150	151	132	142	142	120
Davie	347	329	345	324	310	323	305	346	377	381
Duplin	592	531	561	501	478	447	455	401	457	436
Durham	916	1001	1032	972	943	929	923	1043	1069	1018
Durham City	492	421	459	423	404	404	351	405	403	402
Edgecombe	332	352	339	332	297	281	282	272	292	297
Tarboro	201	214	184	212	167	188	176	172	171	189
Forsyth	2987	2948	2856	2666	2484	2436	2346	2466	2533	2569
Franklin	277	253	278	274	241	242	228	222	225	237

Table 13

(continued)

PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES, 1980-1989

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
Franklinton	83	84	95	91	94	74	70	69	70	80
Gaston	1714	1653	1621	1615	1601	1529	1554	1532	1572	1642
Gates	121	137	106	118	93	81	110	94	101	89
Graham	91	95	85	113	104	105	101	73	96	90
Granville	452	427	448	431	405	374	374	376	394	355
Greene	238	163	190	157	153	162	141	148	141	145
Guilford	1648	1596	1599	1497	1476	1483	1420	1522	1702	1596
Greensboro	1804	1769	1743	1625	1555	1470	1449	1396	1468	1412
High Point	533	530	496	501	467	437	459	438	472	406
Halifax	414	405	416	430	412	369	341	308	338	320
Roanoke Rapids	183	204	178	169	162	159	150	155	157	145
Weldon	106	86	112	107	107	87	88	91	96	100
Harnett	655	703	679	680	628	600	582	595	627	619
Haywood	590	568	591	614	522	597	566	525	521	563
Henderson	511	549	531	496	503	478	514	542	493	547
Hendersonville	146	136	160	115	132	132	114	122	121	117
Hertford	317	292	299	307	269	279	227	239	237	230

Table 13

(continued)

PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES, 1980-1989

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
Hoke	248	263	250	235	219	226	226	212	238	258
Hyde	88	110	84	76	83	65	83	65	77	73
Iredell	631	660	637	607	584	598	585	551	635	644
Mooresville	142	134	124	135	115	116	116	96	111	109
Statesville	240	263	217	246	237	210	210	199	217	216
Jackson	254	263	271	246	270	258	238	270	285	282
Johnston	913	895	968	853	812	864	840	866	929	908
Jones	128	139	120	99	73	81	76	84	93	103
Sanford/Lee	484	486	492	446	433	398	394	408	419	437
Lenoir	430	411	387	354	360	341	332	368	390	359
Kinston	354	313	301	294	282	271	265	312	247	284
Lincoln	524	504	494	491	485	473	481	516	541	592
Macon	243	230	261	268	230	258	248	234	293	277
Madison	178	178	192	176	170	201	181	203	197	223
Martin	364	336	319	331	273	290	269	237	288	272
McDowell	403	343	352	371	360	335	345	343	346	370
Mecklenburg	4473	4430	4446	4075	3797	3765	3803	4009	4201	4215

Table 13

(continued)

PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES, 1980-1989

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
Mitchell	173	184	162	165	161	170	178	186	168	189
Montgomery	250	226	239	203	220	211	212	239	244	251
Moore	599	581	588	542	533	522	552	516	565	582
Nash	601	557	578	561	534	517	522	497	531	560
Rocky Mount	366	429	371	376	330	297	341	320	341	327
New Hanover	1262	1230	1282	1212	1150	1109	1101	1154	1210	1178
Northampton	339	334	352	306	267	271	257	227	249	266
Onslow	1142	1016	1063	941	957	867	798	861	863	969
Orange	287	247	236	271	234	244	250	274	269	279
Chapel Hill	358	353	357	333	302	324	337	344	392	316
Pamlico	162	109	132	127	126	98	145	101	130	116
Pasquotank	331	301	290	255	289	263	227	252	277	262
Pender	346	318	367	356	301	310	291	273	301	326
Perquimans	96	107	104	96	79	86	93	80	83	74
Person	417	382	388	385	339	296	309	345	354	395
Pitt	686	645	671	669	645	626	588	581	620	652
Greenville	414	378	394	346	301	306	325	339	349	329

Table 13

(continued)

PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES, 1980-1989

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
Polk	74	97	93	89	92	94	84	88	82	73
Tryon	53	48	38	41	41	40	41	39	48	40
Randolph	662	671	731	664	698	689	684	694	719	718
Asheboro	283	279	286	255	261	262	210	218	234	217
Richmond	610	579	623	543	528	560	536	501	574	608
Robeson	790	787	799	755	730	660	698	680	689	756
Fairmont	123	134	134	131	111	114	113	130	122	132
Lumberton	261	294	276	245	238	280	277	284	297	315
Red Springs	113	86	105	91	87	91	111	82	112	106
St. Pauls	89	107	92	94	98	92	92	91	103	89
Rockingham	331	327	307	317	298	291	264	267	277	287
Eden	289	258	298	263	263	269	267	283	279	264
Madison-Mayodan	196	156	176	159	137	179	158	164	170	178
Reidsville	268	288	262	268	246	246	205	229	196	222
Rowan	865	929	859	837	833	800	894	819	926	948
Salisbury	201	176	178	154	136	143	133	123	123	120
Rutherford	589	599	620	618	550	580	576	552	556	562

Table 13

(continued)

PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES, 1980-1989

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
Sampson	439	431	439	429	408	396	370	324	378	361
Clinton	225	195	210	196	180	213	181	178	204	184
Scotland	388	331	402	385	336	377	329	378	378	425
Stanly	443	415	449	377	419	410	398	379	410	467
Albemarle	129	141	127	122	112	102	107	111	106	117
Stokes	397	435	415	408	409	436	440	420	479	525
Surry	549	534	561	542	527	512	541	541	559	534
Elkin	77	81	69	63	55	69	66	49	63	71
Mount Airy	141	158	142	138	145	121	116	100	108	120
Swain	134	101	127	121	114	146	117	121	130	140
Transylvania	269	290	295	291	255	257	217	231	231	219
Tyrrell	57	51	55	46	33	32	38	33	31	43
Union	688	659	710	668	640	674	643	668	690	710
Monroe	172	175	169	163	165	160	155	164	161	168
Vance	437	446	460	460	418	415	439	484	483	476
Wake	3427	3451	3440	3108	3088	3134	3129	3233	3376	3294
Warren	230	208	209	203	202	178	164	139	165	158

Table 13

(continued)

PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES, 1980-1989

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
Washington	211	229	218	214	201	199	175	159	167	164
Watauga	310	314	301	288	253	279	236	281	280	265
Wayne	977	1005	956	921	801	767	810	786	859	894
Goldsboro	432	363	359	287	287	279	235	235	274	294
Wilkes	726	597	681	626	620	567	557	594	647	618
Wilson	713	828	800	771	767	696	689	705	720	737
Yadkin	363	354	357	364	292	318	323	305	361	355
Yancey	170	175	184	175	169	166	172	168	158	162
STATE TOTAL	70634	69236	69641	65986	62662	62050	61203	61932	64726	65404

Eleventh Grade Competency Test Results

The Competency Testing Program was legislated in the 1977 General Assembly through House Bill 204; this law provided for competency tests to be administered to all eleventh-grade students in the state as a requirement for graduation, beginning in the fall of 1978. The North Carolina Competency Tests are basic skills tests of reading and mathematics designed to measure minimum competency, not ideal achievement. The testing program is administered to eleventh-grade students in public schools in the fall of each school year. The testing program is available to non-public, federal, and special schools but is not required.

Passing both the reading and mathematics competency tests is a requirement for graduation in addition to other state and local graduation requirements. Those who fail either or both tests will be given additional instruction for improving or learning those skills in which they are weak. Students will have an opportunity to be retested on the test or tests which they did not pass in the fall.

Among the results of the 1979 Competency Testing Program for the Class of 1981, approximately 92 percent of the public school eleventh-grade students passed the reading competency test; 89 percent of this group passed the mathematics competency test. The results of the reading and mathematics competency tests by local education agency are presented in Part II of this publication. Additional information on the test results can be obtained from the Division of Research of the Department of Public Instruction. Their publication, "Report of Student Performance, Class of 1980 and Class of 1981", is available upon request.

NORTH CAROLINA PUBLIC SCHOOL PERSONNEL

Public school personnel information presented in this publication is derived from five basic sources. Personnel by position and by sex and race is collected for the Equal Employment Opportunity Commission of the U. S. Department of Health, Education, and Welfare each year and is reported as of October 1 of the school year. These forms require the reporting of all employees of the public school system, both at the school level and the administrative unit level. Data on the experience status of instructional personnel is taken from the Professional Personnel Activity Report that is completed by all school level professional personnel and central office staff with teaching assignments at the end of the first school month. The source of funds of instructional personnel comes from the Professional Personnel Budget (408) submitted by each local education agency at the beginning of the school year; the source of funds for non-instructional personnel is reported on a supplement to the Equal Employment Opportunity Survey by the LEA's. Information on instructional personnel from the Professional Personnel Budget File is cross-matched with the teacher certification file to provide a breakdown of the certificate holdings of instructional personnel. Personnel receiving local salary supplements is reported each fall on the Public School Survey by the superintendents of the administrative school units. The pupil/instructional staff ratio is calculated by using first month average daily membership and the number of teachers reported on the Professional Personnel Budget. Following is a more detailed description of the information sources and data gathered from them.

North Carolina Public School Personnel Summary

The table on page I-48 is a summary of all full-time personnel employed by all of the local education agencies in the state by their activity assignment, source of funds, sex, and race/ethnic origin. The information on professional positions by source of funds comes from the Professional Personnel Budget file. This file is created from the Professional Personnel Budgets submitted by each LEA at the beginning of the school year; any changes that occur in professional positions are reported and posted to the file. Source of funds for non-professional or non-instructional positions was reported separately on a supplement to the Elementary-Secondary Staff Information Survey (EEO-5). The Elementary-Secondary Staff Information Survey is a joint annual requirement of the Equal Employment Opportunity Commission, the Office for Civil Rights, and the National Center for Education Statistics. On this form, all personnel must be reported by their activity assignment, sex, and race/ethnic origin. A separate report is required for each school; in addition, a summary report of all personnel employed by the LEA must also be filed. Full-time and part-time personnel are reported separately. This year the information on the Professional Personnel Budget file, the supplements to the Elementary-Secondary Staff Information Survey, and the Elementary-Secondary Staff Information LEA summary reports have been combined to produce this table on public school personnel by position, by source of funds, sex, and race. The same information for each LEA can be found in Part II of this publication.

Table 14

NORTH CAROLINA PUBLIC SCHOOL PERSONNEL, 1979-80

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	State	Federal	Local	Vocational*	Total	Male	Female	White	Black	Other
Officials, Administrators, Managers	425	113	267	25	830	622	208	729	96	5
Principals	2,027		2		2,029	1,801	228	1,627	382	20
Assistant Principals, Teaching	337	1	9		347	238	109	243	98	6
Assistant Principals, Non-teaching	791		26		817	693	124	529	274	14
Elementary Classroom Teachers	24,345	2,968	2,738		30,051	2,788	27,263	23,036	6,666	349
Secondary Classroom Teachers	14,581	423	1,307	4,642	20,953	8,234	12,719	16,684	4,073	196
Other Classroom Teachers	5,256	15	83	11	5,365	997	4,368	4,132	1,157	76
Guidance	1,200	46	99	208	1,553	405	1,148	1,166	371	16
Psychological	128	25	69		222	82	140	209	12	1
Librarians/Audio-visual Staff	1,898	6	145		2,049	89	1,960	1,629	397	23
Consultants, Supervisors of Instruc.	411	155	247	84	897	331	566	731	144	22
Other Professional Staff	1,290	625	537	21	2,473	469	2,004	2,020	432	21
Teacher Aides	11,379	4,134	1,808		17,321	295	17,026	12,267	4,786	268
Technicians	65	33	374		472	151	321	384	87	1
Clerical/Secretarial Staff	2,368	241	2,548	39	5,196	91	5,105	4,504	656	36
Service Workers	4,919	642	12,301	1	17,863	4,490	13,373	9,663	8,002	198
Skilled Crafts	667	75	1,350		2,092	2,042	50	1,786	287	19
Laborers, Unskilled	35	11	455		501	450	51	236	262	3
TOTAL	72,122	9,513	24,365	5,031	111,031	24,268	86,763	81,575	28,182	1,274

**Vocational teachers' salaries are reimbursed approximately 79% from state and 21% from federal funds.*

Experience Status of Instructional Personnel

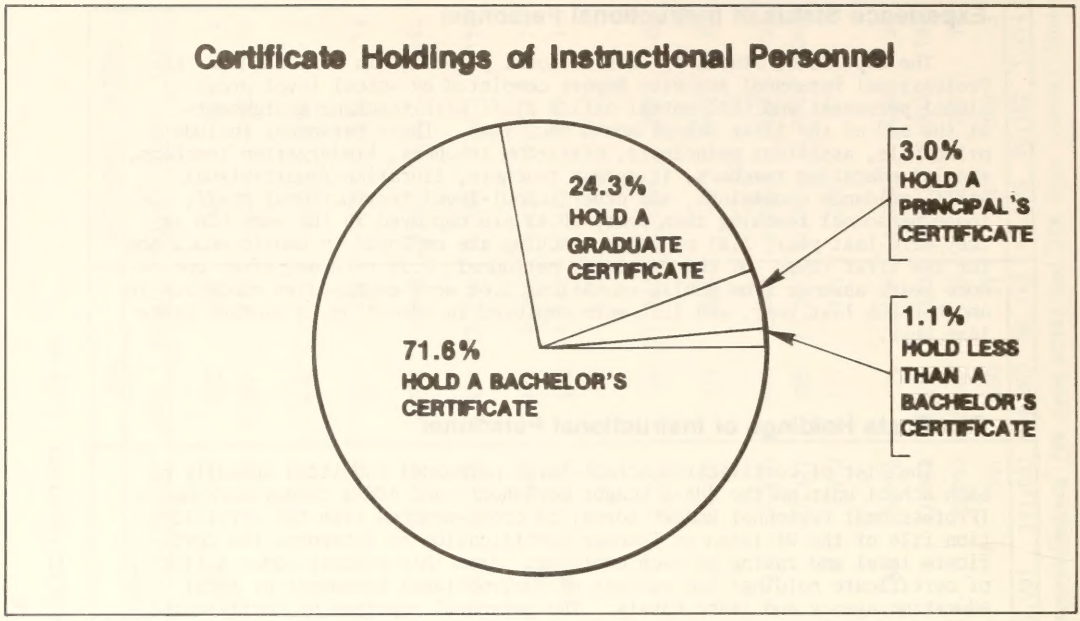
The experience status of instructional personnel is collected on the Professional Personnel Activity Report completed by school level professional personnel and LEA central office staff with teaching assignments at the end of the first school month each year. These personnel include principals, assistant principals, classroom teachers, kindergarten teachers, special education teachers, itinerant teachers, librarians/audio-visual staff, guidance counselors, and other school-level instructional staff. Of those personnel teaching this year, 90.4% are employed in the same LEA as they were last year; 3.8% of those teaching are employed in public education for the first time. Of the remaining personnel, 2.1% returned after one or more years absence from public education; 2.6% were employed in education in another LEA last year; and 1.1% were employed in education in another state last year.

Certificate Holdings of Instructional Personnel

The list of certificated school-level personnel submitted annually by each school unit on the 408-A budget worksheets and 408-B change worksheets (Professional Personnel Budget forms) is cross-matched with the certification file of the Division of Teacher Certification to determine the certificate level and rating of each employee. From this process comes a list of certificate holdings and ratings of instructional personnel by local education agency and state totals. The personnel reported by certificate holdings are elementary and high school teachers, elementary and high school principals, supervisors of instruction (central office personnel), vocational, trainable child, and driver education teachers. Elementary and high school teachers include assistant principals, classroom teachers, kindergarten teachers, special education teachers, counselors, and librarians/audio-visual staff. The various types of certificates are based on educational attainment. A principal's certificate requires that the certificate holder has earned a principal's certificate degree. The graduate certificate holder must have a graduate degree; the bachelor's certificate (A-certificate) requires a bachelor's degree. Holders of a B-certificate must have earned ninety semester hours without a degree or a degree without teacher training. Other certificates include the C-certificate (holders must have earned between sixty and eighty-nine semester hours), and the Non-standard certificate (holders have no degree or college credit or those who are waiting for their credits to be approved by the State of North Carolina).

Certificate Holdings of Instructional Personnel

Principal's Certificate	1,990	Bachelor's Certificate	48,156
Graduate Certificate	16,316	Others	746
TOTAL	67,208		



Personnel Receiving Local Salary Supplements

The superintendents of the local education agencies reported the number of classroom teachers and other certificated personnel in their LEA receiving local salary supplements on the Public School Survey in the fall of 1979. The figures for this item are reported only on the individual unit summaries in the second section of this report. The information reported by LEA includes certificated personnel at the school and unit level who are receiving local supplements.

Pupil/Instructional Staff Ratio

The pupil/instructional staff ratio is calculated each year using the first month average daily membership of pupils from the Principal's Monthly Reports and the count of instructional personnel from the Professional Personnel Budget forms. A ratio is computed for elementary grades, secondary grades, and for the local education agency as a whole. The elementary personnel included for the elementary ratio are assistant principals, regular classroom teachers, kindergarten teachers, librarians/audio-visual staff, special education teachers and counselors. Secondary personnel used for the ratio include assistant principals, regular classroom teachers, vocational teachers, special education teachers, librarians/audio-visual staff, and counselors. These ratios should not be considered a simple classroom teacher ratio as the personnel included in these counts go beyond the immediate classroom level.

School Year	Elementary Ratio to One	Secondary Ratio to One	Total Ratio
1974-75	20.6	18.8	20.0
1975-76	20.9	18.7	20.2
1976-77	20.8	18.5	20.0
1977-78	20.2	18.0	19.5
1978-79	19.4	16.7	18.5
1979-80*	18.8	16.0	17.9

**This is the first year that figures have included trainable mentally handicapped students and teachers; they are included in elementary only.*

Table 15

TEACHER PROFILE

SUBJECT AREA	FEMALE				MALE				TOTAL	
	TOTAL NUMBER OF FEMALE TEACHERS	OF TOTAL TEACHING THIS SUBJECT, PERCENT ARE FEMALE.	OF THE TOTAL FEMALES TEACHING, PERCENT ARE TEACHING IN SUBJECT AREA.	OF TOTAL TEACHERS, PERCENT ARE FEMALES TEACHING IN SUBJECT AREA.	TOTAL NUMBER OF MALE TEACHERS	OF TOTAL TEACHING THIS SUBJECT, PERCENT ARE MALE.	OF THE TOTAL MALES TEACHING, PERCENT ARE TEACHING IN SUBJECT AREA.	OF TOTAL TEACHERS, PERCENT ARE MALES TEACHING IN SUBJECT AREA.	TOTAL TEACHERS BY SUBJECT AREAS	PERCENT OF TOTAL
	A	B	C	D	E	F	G	H	I	J
English	7475	84.8%	29.5%	18.5%	1337	15.2%	8.9%	3.3%	8812	21.8%
Math	3660	66.1	14.4	9.1	1875	33.9	12.4	4.6	5535	13.7
Science	2393	54.0	9.4	5.9	2041	46.0	13.5	5.0	4434	11.0
Social Studies	2467	53.0	9.7	6.1	2185	47.0	14.5	5.4	4652	11.5
Foreign Languages	1061	82.2	4.2	2.6	229	17.8	1.5	0.6	1290	3.2
Cultural Arts	1216	57.7	4.8	3.0	890	42.3	5.9	2.2	2106	5.2
Physical Education	1230	35.6	4.9	3.0	2225	64.4	14.8	5.5	3455	8.5
Vocational Education	3438	54.8	13.6	8.5	2832	45.2	18.8	7.0	6270	15.5
Block*	2398	64.7	9.5	5.9	1308	35.3	8.7	3.2	3706	9.2
Miscellaneous	22	13.1	0.1	0.0	146	86.9	1.0	0.4	168	0.4
TOTAL	25360	62.7%	-	-	15068	37.3%	-	-	40428	100.0%

**Block courses are two or more courses taught during a time period usually exceeding one hour; i.e., math/ science may be taught in a ninety minute block of time.*

Teacher Profile

Table 15 is a profile of teachers by subject area who are teaching courses in grades seven through twelve. The information is presented by subject area and sex of the teacher; a teacher is counted once in each subject area in which he or she teaches. The total number of teachers of a given subject is displayed in column I. For instance, there are 8,812 English teachers. The breakdown of these teachers by sex is given in columns A and E. Thus 7,475 of the English teachers are female and 1,337 are male. The entries in columns B and F show the percent sex distribution of teachers of a given subject. Reading from the first row of the table, 84.8% of English teachers are female and 15.2% are male. Entries in column C give the percentage of female teachers teaching a given subject. For the first row, we see that 29.5% of female teachers are teaching English. The same information for the male teachers is given in column G; thus, 8.9% of the male teachers are teaching English. The entry in column D displays the percentage of all teachers who are female and teaching a given subject; in the first row again, of all teachers, 18.5% are female teaching English. Similar information for male teachers is given in column H; the percentage of all teachers who are male and teaching English is 3.3%.

FINANCIAL INFORMATION, 1978 - 1979

Information in this section includes current expense expenditures by source of funds and per pupil, school food service data, and statistics on public school transportation. The current expense expenditures are obtained from the Annual Financial Report submitted by local superintendents at the close of each fiscal year. The Financial Report is not an audit, but is an accurate accounting of revenues and expenditures by each local education agency for the preceding fiscal year. The data on school food services was received from the Division of School Food Services; data on transportation was obtained from the Division of Transportation.

Analysis of Current Expense Expenditures, 1978 - 1979

Current expense expenditures by source of funds are calculated anually by the Department of Public Education as a guide for local school administrators, legislators, and the general public. Current expenditures include all disbursements necessary for the daily operation of the 145 local education agencies. Capital expenditures for new buildings and grounds, existing building renovations, and miscellaneous equipment purchases are excluded as are community services programs and inter/intra fund transfers. By legislative mandate, long-term debts of school systems (debt service) are now a part of the county budget and controlled by the commissioners of the 100 counties and, therefore, are not reported on the Financial Report. Current expenditures are shown for public kindergarten, elementary, secondary, and special schools for exceptional children. The Governor Morehead School for the Blind, the North Carolina Schools for the Deaf, the Fort Bragg and Camp Lejeune military base schools, and the Cherokee Indian reservation schools are not included.

Data contained in this analysis of current expense expenditures were obtained from the 1978-79 Annual Financial Reports submitted by the superintendents of the 145 LEA's following the close of the fiscal year on June 30, 1979. In addition, the monies appropriated by the state (State Public School Fund) and the actual value of textbooks shipped to the LEA's were included in the calculations. As the State Public School Fund money for transportation is allotted by county, it has been necessary to prorate a portion to city LEA's. An average cost per mile is calculated for each county containing city LEA's. This average cost is then distributed to each LEA within the county based on actual mileage. Items reported on the Annual Financial Report, but excluded from current expenses are Adult Education, Summer School, Community Services, Transfers and Refunds, Day Care activities, Vocational Rehabilitation, Work Study (non-vocational), and the Trainable Mentally Handicapped Program. School bus replacement costs (from State Public School Fund)

have been removed from current expense and placed in Capital Outlay (Purpose Code 9300).

The total 1978-79 expenditure for current operating expenses of the public school system in North Carolina was $1,706,965,158.94. Of this amount $1,080,900,505.55 or 63.3% was provided by the state; $222,641,578.04 or 13.1% came from federal funds; the remaining $403,423,075.35 or 23.6% was contributed by local governments. Salaries and employee fringe benefits represented 82.5% of total current expense expenditures. They also accounted for 93.1% of state expenditures, 60.1% of federal expenditures, and 66.3% of local expenditures. Expenditures per pupil in average daily membership was $935.44 from state funds; $192.68 from federal funds; $349.13 from local funds resulting in a total per pupil expenditure from all sources of $1,477.25 for North Carolina in 1978-79. This represents an increase of $164.16 per pupil over the preceding year.

Explanations and Definitions

Through a combined effort of the State Board of Education and the Local Government Commission, a uniform chart of accounts was created for use by all LEA's in reporting revenues and expenditures for school operations. Thirteen LEA's voluntarily participated in a pilot program to test the newly formulated chart of accounts during the 1976-77 fiscal year. All 145 LEA's were required to utilize the uniform chart of accounts for fiscal 1977-78. The adoption and implementation of this uniform chart of accounts necessitated several format changes in reporting the financial information in the Statistical Profile, North Carolina Public Schools. Although identical in appearance to preceding years, the content of the various tables and charts have drastically changed effective with the 1977-78 data. The old categories of administration, instructional service, operation of plant, maintenance of plant, fixed charges and auxiliary service have been replaced by salaries, employee benefits, purchased services, supplies and materials, instructional equipment, and other objects.

The procedure of calculating the per pupil expenditure has also been slightly modified. Revenues and expenditures for the sale of breakfast and lunch to students and adults are now included. These sales are shown as local monies in both revenue and expenditure. Prior to 1977-78, all per pupil calculations were based on average daily attendance. Average daily membership has been used to calculate per pupil expenditures since most state funds are allocated on this basis and the majority of costs are incurred whether or not a student is in attendance. The net effect of this change will be a decrease in the per pupil expenditure but will more accurately reflect the actual cost of educating an individual student. Tables and charts presenting data for prior years have been recalculated using average daily membership to make comparisons comparable.

Table 16

CURRENT EXPENSE EXPENDITURES BY SOURCE OF FUNDS, 1978-79

LEA	Amounts Expended, By Source				Per Pupil Expenditure				
	State	Federal	Local	Total	State	Federal	Local	Total	% of Total
State Total ADM 1,155,501									
Salaries	$ 862,524,523.82	$115,081,122.55	$221,858,685.57	$1,199,464,331.94	$746.45	$ 99.59	$192.00	$1,038.04	70.3
Employee Benefits	143,629,329.43	18,818,932.78	45,726,437.48	208,174,699.69	124.30	16.29	39.57	180.16	12.2
Purchased Services	13,586,091.51	5,584,545.67	56,926,642.16	76,097,279.34	11.76	4.83	49.27	65.86	4.5
Supplies & Materials	58,538,100.31	78,412,774.71	67,058,327.39	204,009,202.41	50.66	67.86	58.03	176.55	11.9
Instructional Equip.	1,961,415.75	3,394,410.96	5,013,493.76	10,369,320.47	1.70	2.94	4.34	8.98	.6
Other Objects	661,044.73	1,349,791.37	6,839,488.99	8,850,325.09	.57	1.17	5.92	7.66	.5
TOTAL	$1,080,900,505.55	$222,641,578.04	$403,423,075.35	$1,706,965,158.94	$935.44	$192.68	$349.13	$1,477.25	100.0
Percent of Total	63.3	13.1	23.6	100.0					

Table 17

COMPARISON OF PER PUPIL EXPENDITURES, 1969-70/1978-79
CURRENT EXPENSE EXPENDITURES ONLY

	PER PUPIL EXPENDITURE, BY SOURCE				PERCENT OF TOTAL		
Year	State	Federal	Local	Total	State	Federal	Local
1969-70	386.81	70.79	97.07	554.67	69.7	12.8	17.5
1970-71	423.41	91.44	108.40	623.25	67.9	14.7	17.4
1971-72	451.31	102.68	122.02	676.01	66.8	15.2	18.0
1972-73	492.37	105.20	144.04	741.61	66.4	14.2	19.4
1973-74*	587.29	107.76	159.32	854.37	68.8	12.6	18.6
1974-75*	666.25	131.03	189.70	986.98	67.5	13.3	19.2
1975-76*	692.06	136.30	206.92	1,035.28	66.8	13.2	20.0
1976-77*	747.18	149.12	230.22	1,126.52	66.4	13.2	20.4
1977-78*	834.95	160.68	317.46	1,313.09	63.6	12.2	24.2
1978-79*	935.44	192.68	349.13	1,477.25	63.3	13.1	23.6

**1973-74 through 1978-79 figures include kindergarten data. Prior years do not. Per pupil expenditures are calculated by using Average Daily Membership.*

Table 18

Distribution of the Dollar for Public Education 1978-79

For Every Dollar Spent in Public Elementary and Secondary Schools in North Carolina, 1978-79

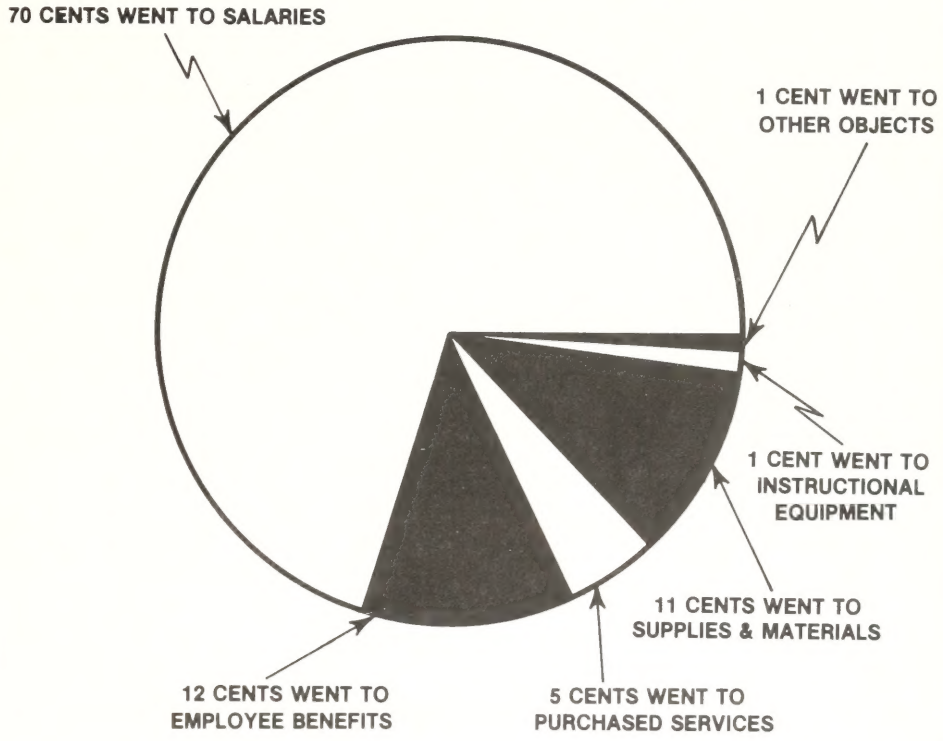


Table 19

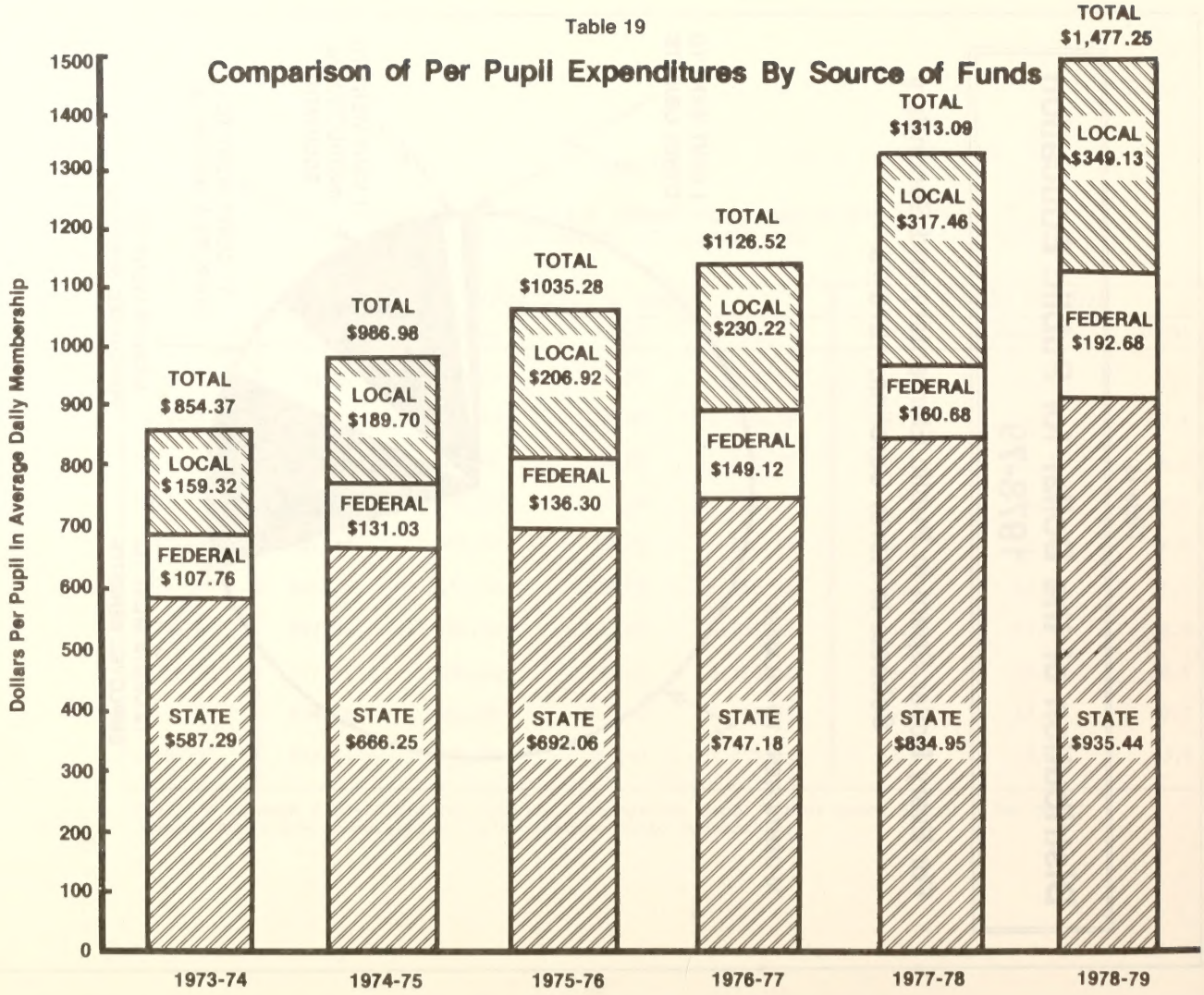

Comparison of Per Pupil Expenditures By Source of Funds
Dollars Per Pupil In Average Daily Membership
1500
1400
1300
1200
1100
1000
900
800
700
600
500
400
300
200
100
0
1973-74
TOTAL $854.37
LOCAL $159.32
FEDERAL $107.76
STATE $587.29
1974-75
TOTAL $986.98
LOCAL $189.70
FEDERAL $131.03
STATE $666.25
1975-76
TOTAL $1035.28
LOCAL $206.92
FEDERAL $136.30
STATE $692.06
1976-77
TOTAL $1126.52
LOCAL $230.22
FEDERAL $149.12
STATE $747.18
1977-78
TOTAL $1313.09
LOCAL $317.46
FEDERAL $160.68
STATE $834.95
1978-79
TOTAL $1,477.25
LOCAL $349.13
FEDERAL $192.68
STATE $935.44

Table 20

REVENUE 1978-79

PURPOSE OBJECT	DESCRIPTIONS	CURRENT EXPENSE	CAPITAL OUTLAY
3212	Textbooks - Clerical Assistance Aid	$ 267,392.04	$
3220	Exceptional Children	8,001,428.67	
3230	Driver Training and Safety Education	11,534,746.30	
3240	Professional Improvement of Teachers	480,760.52	
3250	Vocational Education	65,177,576.96	369,833.11
3260	School Food Service - State Aid Supervisor	5,902,107.35	3,947.00
3280	CETA Title III SES and/or YOS	6,716,502.90	
3290	Community Education Development Funds	1,478,605.59	
3410	Public School Facilities Bond - 1963		118,096.99
3420	Public School Facilities Bond - 1973	8,997.05	16,963,923.91
3490	Other State Revenue	2,990,630.27	376,190.66
3510	IMPACT PL-874	10,980,254.66	
3511	IMPACT PL-815		18,644.95
3520	Forest Reserve	62,439.39	4,095.00
3590	Other Unrestricted Federal Grants	182,640.74	23,806.00
3610	ESEA - Title I	75,377,592.21	25,157.42
3620	ESEA - Title II - School Library Resources	46,298.46	
3630	ESEA - Title IV	7,180,589.55	109,416.15
3640	ESEA - Title VI	10,386,353.03	7,360.26
3690	ESEA - Other Grants	345,423.68	
3710	Head Start	521,010.95	
3720	Emergency School Assistance Act (ESAA)	6,826,647.44	
3730	Appalachian Regional Commission	8,534.21	747,462.96
3740	Coastal Plains Regional Commission	39,254.71	

Table 20

(continued)

REVENUE 1978-79

PURPOSE OBJECT	DESCRIPTIONS	CURRENT EXPENSE	CAPITAL OUTLAY
3760	Work Study	3,558.11	
3790	Other Restricted Federal Grants	3,015,153.15	1,620,859.33
3810	USDA Grants	102,022,086.15	113,174.83
3820	Neighborhood Youth Corps		1,703.23
3830	Emergency Employment Act (EEA)	1,400,887.45	28,235.14
3840	Indian Education Act	1,268,247.87	
3850	Civil Rights Act	47,321.13	
3860	ROTC	2,076,368.99	549,793.00
3890	Other Federal	1,633,526.10	1,673,177.53
4110	County Appropriations	271,247,120.48	47,032,130.21
4120	Supplemental Taxes - Current Years	39,595,192.30	1,296,750.00
4130	Supplemental Taxes - Prior Years	810,202.42	
4141	Intangible Tax	253,681.92	
4142	Local Government Sales Tax	1,550,123.97	49,976.48
4210	Tuition and Fees - Regular	675,315.43	
4220	Tuition and Fees - Adult Basic Education	278,385.40	
4230	Tuition and Fees - Summer School	1,019,743.34	
4310	Sales - School Food Service	61,869,891.75	
4410	Fines and Forfeitures	15,000,653.31	
4420	Rental of School Property	895,967.69	23,960.25
4430	Contributions and Donations	492,266.21	499,981.56
4440	ABC Revenues	1,153,322.37	66,332.28
4450	Interest Earned on Investments	5,049,555.27	1,368,608.86
4490	Miscellaneous Local Operating Revenues	4,786,236.56	768,199.17

Table 20

(continued)

REVENUE 1978-79

PURPOSE OBJECT	DESCRIPTIONS	CURRENT EXPENSE	CAPITAL OUTLAY
4810	Bond and Note Proceeds		15,729,698.79
4820	Disposition of School Fixed Assets		1,278,626.83
4830	Federal Revenue Sharing	317,186.49	11,864,029.43
4840	Insurance Settlement on School Property	16,817.82	2,785,687.69
4880	Indirect Cost Allocated	1,211,018.51	
4890	Other Restricted Local Sources	3,916,474.80	776,199.59
4910	Fund Balance Appropriated	21,750,534.92	18,170,940.50
4920	Fund Transfers	2,498,933.05	938,888.44
	SUBTOTALS	$ 760,371,559.64	$125,404,887.55

Table 21

CURRENT EXPENSE EXPENDITURES
BY SOURCE OF FUNDS
1978-79

PURPOSE OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
5100	REGULAR INSTRUCTIONAL PROGRAMS				
100	SALARIES	610,465,705.77	12,212,801.91	101,225,236.81	723,903,744.49
200	EMPLOYEE BENEFITS	5,675,696.47	1,181,825.50	4,223,224.21	11,080,746.18
300	PURCHASED SERVICES	922,318.04	164,056.03	2,034,927.71	3,121,301.78
400	SUPPLIES & MATERIALS	30,539,551.60	408,649.23	14,564,721.35	45,512,922.18
500	INSTRUCTIONAL EQUIP.	1,376,500.90	264,744.74	2,131,230.69	3,772,476.33
600	OTHER OBJECTS	214,630.38	9,718.88	251,812.89	476,162.15
5200	SPECIAL INSTRUCTIONAL PROGRAMS				
100	SALARIES	69,321,279.80	66,603,669.59	6,438,841.44	142,363,790.83
200	EMPLOYEE BENEFITS	1,303,024.65	576,110.96	488,507.50	2,367,643.11
300	PURCHASED SERVICES	979,511.58	1,212,897.45	593,827.67	2,786,236.70
400	SUPPLIES & MATERIALS	4,213,727.87	4,697,979.38	774,744.91	9,686,452.16
500	INSTRUCTIONAL EQUIP.	572,518.56	2,254,652.75	232,408.50	3,059,579.81
600	OTHER OBJECTS	54,209.64	72,554.75	396,254.14	523,018.53
5300	ADULT EDUCATION INSTRUCTIONAL PROGRAMS				
100	SALARIES	62,042.89		25,482.35	87,525.24
200	EMPLOYEE BENEFITS			1,901.33	1,901.33
300	PURCHASED SERVICES	3,730.03		5,483.21	9,213.24
400	SUPPLIES & MATERIALS	11,116.20		6,017.87	17,134.07
500	INSTRUCTIONAL EQUIP.	398.07			398.07
5400	CO-CURRICULAR INSTRUCTIONAL PROGRAMS				
100	SALARIES		152,821.00	1,136,647.20	1,289,468.20
200	EMPLOYEE BENEFITS		24,466.00	47,848.53	72,314.53
300	PURCHASED SERVICES	4,730.40	157.00	320,678.54	325,565.94
400	SUPPLIES & MATERIALS		15,677.09	512,467.50	528,144.59
500	INSTRUCTIONAL EQUIP.		3,510.00	21,554.56	25,064.56
600	OTHER OBJECTS			160,656.35	160,656.35
5910	OTHER INSTRUCTIONAL PROGRAMS - EMPLOYEE BENEFITS				
200	EMPLOYEE BENEFITS	109,048,711.37	11,997,897.67	16,736,673.12	137,783,282.16
600	OTHER OBJECTS	25,559.72			25,559.72
5920	OTHER INSTRUCTIONAL PROGRAMS - LONGEVITY				
200	EMPLOYEE BENEFITS	13,177.78	29,466.43	17,984.82	60,629.03
6110	DIRECTION OF PUPIL SUPPORT SERVICES				
100	SALARIES	185,461.22	5,296.57	452,653.91	643,411.70
200	EMPLOYEE BENEFITS		790.07	6,681.73	7,471.80
300	PURCHASED SERVICES		10,855.45	38,557.45	49,412.90
400	SUPPLIES & MATERIALS			57,872.70	57,872.70
600	OTHER OBJECTS		799.45	2,709.00	3,508.45

Table 21

(continued)

CURRENT EXPENSE EXPENDITURES
BY SOURCE OF FUNDS
1978-79

PURPOSE OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
6120	ATTENDANCE - SOCIAL WORK SERVICES				
100	SALARIES	1,252,059.17	1,458,730.79	1,639,409.02	4,350,198.98
200	EMPLOYEE BENEFITS	1,292.15	16,190.88	29,087.38	46,570.41
300	PURCHASED SERVICES	541.80	101,633.46	183,980.63	286,155.89
400	SUPPLIES & MATERIALS	2,160.22	10,253.03	22,497.96	34,911.21
500	INSTRUCTIONAL EQUIP.	1,211.49	4,474.94	.35	5,686.78
600	OTHER OBJECTS		655.22	299.56	954.78
6130	GUIDANCE SERVICES				
100	SALARIES	19,760,135.26	918,671.16	3,089,856.92	23,768,663.34
200	EMPLOYEE BENEFITS	272,897.15	56,611.58	129,594.11	459,102.84
300	PURCHASED SERVICES	91,938.00	100,097.92	67,833.51	259,869.43
400	SUPPLIES & MATERIALS	89,358.81	78,100.37	207,636.19	375,095.37
500	INSTRUCTIONAL EQUIP.	5,137.46	10,241.85	12,107.03	27,486.34
600	OTHER OBJECTS	353,642.47	944.69	414.67	355,001.83
6140	HEALTH SERVICES				
100	SALARIES	370,744.37	839,860.32	384,154.38	1,594,759.07
200	EMPLOYEE BENEFITS	269.05	992.56	10,361.37	11,622.98
300	PURCHASED SERVICES	11,550.34	405,339.14	28,171.99	445,061.47
400	SUPPLIES & MATERIALS	42,878.86	11,952.77	41,185.75	96,017.38
500	INSTRUCTIONAL EQUIP.		6,836.46		6,836.46
600	OTHER OBJECTS		585.21		585.21
6150	PSYCHOLOGICAL SERVICES				
100	SALARIES	1,385,604.00	179,330.81	930,169.34	2,495,104.15
200	EMPLOYEE BENEFITS			38,763.29	38,763.29
300	PURCHASED SERVICES	212,221.15	29,803.87	138,763.71	380,788.73
400	SUPPLIES & MATERIALS		3,989.36	41,248.70	45,238.06
500	INSTRUCTIONAL EQUIP.		128.96	146.64	275.60
600	OTHER OBJECTS	1,094.78	1,384.00	281.03	2,759.81
6160	SPEECH, PATHOLOGY AND AUDIOLOGY SERVICES				
100	SALARIES	1,349,181.16	67,423.04	117,762.88	1,534,367.08
200	EMPLOYEE BENEFITS			188.11	188.11
300	PURCHASED SERVICES		4,586.72	13,696.18	18,282.90
400	SUPPLIES & MATERIALS		8,356.64	834.16	9,190.80
500	INSTRUCTIONAL EQUIP.		4,326.29		4,326.29
600	OTHER OBJECTS		1,668.91		1,668.91
6190	OTHER PUPIL SUPPORT SERVICES				
100	SALARIES	730,893.41	268,062.27	335,821.72	1,334,777.40
200	EMPLOYEE BENEFITS	4,684.53	8,115.68	17,558.51	30,358.72
300	PURCHASED SERVICES	109,623.15	22,437.23	138,094.83	270,155.21
400	SUPPLIES & MATERIALS	7,056.68	69,628.02	38,025.82	114,710.52
500	INSTRUCTIONAL EQUIP.	2,361.02	2,440.68		4,801.70
600	OTHER OBJECTS		65,519.27	92,246.50	157,765.77

Table 21

(continued)

CURRENT EXPENSE EXPENDITURES
BY SOURCE OF FUNDS
1978-79

PURPOSE / OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
6210	IMPROVEMENT OF INSTRUCTIONAL SERVICES				
100	SALARIES	7,370,989.99	3,281,767.23	4,681,817.76	15,334,574.98
200	EMPLOYEE BENEFITS	130,610.56	126,417.09	127,196.37	384,224.02
300	PURCHASED SERVICES	1,830,600.60	998,595.80	1,800,793.30	4,629,989.70
400	SUPPLIES & MATERIALS	6,895.13	152,367.63	344,663.08	503,925.84
500	INSTRUCTIONAL EQUIP.	21.98	54,147.62	8,579.74	62,749.34
600	OTHER OBJECTS	596.24	872.56	34,403.54	35,872.34
6220	EDUCATIONAL MEDIA SERVICES				
100	SALARIES	24,262,887.17	158,068.70	3,334,950.56	27,755,906.43
200	EMPLOYEE BENEFITS		2,235.80	941,790.59	944,026.39
300	PURCHASED SERVICES		26,263.79	257,117.36	283,381.15
400	SUPPLIES & MATERIALS		1,868,339.52	1,681,584.89	3,549,924.41
500	INSTRUCTIONAL EQUIP.		22,266.58	96,028.76	118,295.34
600	OTHER OBJECTS		292.68	588.57	881.25
6310	BOARD OF EDUCATION				
100	SALARIES			151,773.86	151,773.86
200	EMPLOYEE BENEFITS			29,943.68	29,943.68
300	PURCHASED SERVICES	26.00		1,811,885.88	1,811,911.88
400	SUPPLIES & MATERIALS			28,861.67	28,861.67
500	INSTRUCTIONAL EQUIP.			21,032.57	21,032.57
600	OTHER OBJECTS			764,069.40	764,069.40
6320	EXECUTIVE ADMINISTRATION				
100	SALARIES	7,574,916.62	4,060,317.20	7,410,395.57	19,045,629.39
200	EMPLOYEE BENEFITS	2,810.90	27,026.80	79,197.40	109,035.10
300	PURCHASED SERVICES	120,296.00	444,937.12	2,391,631.61	2,956,864.73
400	SUPPLIES & MATERIALS	22,493.49	121,038.89	1,109,547.30	1,253,079.68
500	INSTRUCTIONAL EQUIP.	317.99	45,484.40	15,418.31	61,220.70
600	OTHER OBJECTS	2,045.00	2,322.60	915,446.97	919,814.57
6410	OFFICE OF THE PRINCIPAL				
100	SALARIES	62,728,719.19	141,442.46	13,991,809.31	76,861,970.96
200	EMPLOYEE BENEFITS		1,154.00	1,002,490.23	1,003,644.23
300	PURCHASED SERVICES	10,500.00	111.48	1,402,130.91	1,412,742.39
400	SUPPLIES & MATERIALS	1,042.10		604,465.96	605,508.06
500	INSTRUCTIONAL EQUIP.			5,092.47	5,092.47
600	OTHER OBJECTS			163,320.50	163,320.50
6510	DIRECTION OF BUSINESS SUPPORT SERVICES				
100	SALARIES	289,797.00	215,956.99	1,203,200.75	1,708,954.74
200	EMPLOYEE BENEFITS		28,916.94	67,637.51	96,554.45
300	PURCHASED SERVICES		6,829.00	143,062.91	149,891.91
400	SUPPLIES & MATERIALS			41,577.13	41,577.13
500	INSTRUCTIONAL EQUIP.			68,058.05	68,058.05
600	OTHER OBJECTS			780,342.34	780,342.34

Table 21

(continued)

CURRENT EXPENSE EXPENDITURES
BY SOURCE OF FUNDS
1978-79

PURPOSE OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
6520	FISCAL SERVICES				
100	SALARIES	317,973.32	81,659.12	4,333,191.12	4,732,823.56
200	EMPLOYEE BENEFITS	3,819.87	1,751.58	43,036.38	48,607.83
300	PURCHASED SERVICES	1,536.85	3,247.46	697,208.60	701,992.91
400	SUPPLIES & MATERIALS	893.27	36.62	477,109.72	478,039.61
500	INSTRUCTIONAL EQUIP.			7,371.74	7,371.74
600	OTHER OBJECTS			187,149.48	187,149.48
6530	FACILITIES ACQUISITION AND CONSTRUCTION SERVICES				
100	SALARIES			139,181.83	139,181.83
300	PURCHASED SERVICES			10,375.77	10,375.77
400	SUPPLIES & MATERIALS			57,663.03	57,663.03
6540	OPERATION OF PLANT				
100	SALARIES	23,607,371.76	143,444.27	14,229,574.85	37,980,390.88
200	EMPLOYEE BENEFITS		351.00	309,369.49	309,720.49
300	PURCHASED SERVICES	6,692,019.58	263,716.06	28,918,257.29	35,873,992.93
400	SUPPLIES & MATERIALS	9,125,061.94	28,692.31	10,642,202.79	19,795,957.04
500	INSTRUCTIONAL EQUIP.		361.25	88,867.52	89,228.77
600	OTHER OBJECTS		14,116.16	1,640,706.44	1,654,822.60
6550	TRANSPORTATION OF PUPILS				
100	SALARIES	31,352,779.93	44,504.48	2,591,502.36	33,988,786.77
200	EMPLOYEE BENEFITS			18,731.07	18,731.07
300	PURCHASED SERVICES	2,603,498.40	94,015.47	571,109.42	3,268,623.29
400	SUPPLIES & MATERIALS	14,553,927.82	12,847.37	685,033.89	15,251,809.08
500	INSTRUCTIONAL EQUIP.		438.21	54,884.26	55,322.47
600	OTHER OBJECTS	8,953.62	9,527.68	113,850.59	132,331.89
6560	FOOD SERVICES				
100	SALARIES	5,383,869.55	23,617,489.29	29,596,455.76	58,597,814.60
200	EMPLOYEE BENEFITS	418,214.09	2,633,650.44	6,107,732.92	9,159,597.45
300	PURCHASED SERVICES	2,693.19	1,300,692.32	3,114,543.25	4,417,928.76
400	SUPPLIES & MATERIALS		70,787,318.76	18,453,634.02	89,240,952.78
500	INSTRUCTIONAL EQUIP.	1,013.12	710,338.36	2,048,433.70	2,759,785.18
600	OTHER OBJECTS		1,168,632.26	518,190.74	1,686,823.00
6570	INTERNAL SERVICES				
100	SALARIES	12,157.75		1,568,320.70	1,580,478.45
200	EMPLOYEE BENEFITS			20,968.25	20,968.25
300	PURCHASED SERVICES			175,342.88	175,342.88
400	SUPPLIES & MATERIALS			166,979.99	166,979.99
600	OTHER OBJECTS			23,111.85	23,111.85
6580	MAINTENANCE OF PLANT				
100	SALARIES	930,612.33	252,442.44	20,394,399.15	21,577,453.92
200	EMPLOYEE BENEFITS	5,993.84	28,718.90	216,421.06	251,133.80
300	PURCHASED SERVICES	482.05	67,204.13	10,467,273.84	10,534,960.02
400	SUPPLIES & MATERIALS	955.08	37,036.45	16,286,647.21	16,324,638.74
500	INSTRUCTIONAL EQUIP.		7,171.29	201,123.12	208,294.41
600	OTHER OBJECTS	753.12	197.05	766,824.62	767,774.79

Table 21

(continued)

CURRENT EXPENSE EXPENDITURES
BY SOURCE OF FUNDS
1978-79

PURPOSE OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
6590	OTHER BUSINESS SUPPORT SERVICES				
100	SALARIES	98,682.41			98,682.41
200	EMPLOYEE BENEFITS	625.44			625.44
300	PURCHASED SERVICES		2,625.00		2,625.00
6610	DIRECTION OF CENTRAL SUPPORT SERVICES				
100	SALARIES			311,249.79	311,249.79
300	PURCHASED SERVICES			4,531.09	4,531.09
400	SUPPLIES & MATERIALS			12,261.50	12,261.50
6620	PLANNING, RESEARCH, DEVELOPMENT, AND EVALUATION SERV				
100	SALARIES	91,213.98	319,843.97	364,264.26	775,322.21
200	EMPLOYEE BENEFITS	11,078.18	2,095.60	33,606.21	46,779.99
300	PURCHASED SERVICES	21,897.82	202,655.23	78,090.42	302,643.47
400	SUPPLIES & MATERIALS	44,608.97	83,578.03	103,876.04	232,063.04
500	INSTRUCTIONAL EQUIP.	22,576.96	1,248.55	1,830.49	25,656.00
600	OTHER OBJECTS			15,995.58	15,995.58
6630	INFORMATION SERVICES				
100	SALARIES		30,712.62	467,045.26	497,757.88
200	EMPLOYEE BENEFITS		4,396.14	5,686.25	10,082.39
300	PURCHASED SERVICES		34,708.52	97,402.64	132,111.16
400	SUPPLIES & MATERIALS		15,617.59	15,896.46	31,514.05
500	INSTRUCTIONAL EQUIP.		390.70		390.70
600	OTHER OBJECTS			5,682.83	5,682.83
6640	STAFF SERVICES				
100	SALARIES	490,754.56	351.28	1,221,169.26	1,712,275.10
200	EMPLOYEE BENEFITS	27.46	6.06	33,235.77	33,269.29
300	PURCHASED SERVICES	1,497.34	81,742.92	154,813.96	238,054.22
400	SUPPLIES & MATERIALS			36,714.88	36,714.88
600	OTHER OBJECTS			10,127.80	10,127.80
6650	STATISTICAL SERVICES				
100	SALARIES	4,115.40	26,455.04	99,072.76	129,643.20
200	EMPLOYEE BENEFITS		3,858.36		3,858.36
300	PURCHASED SERVICES		2,369.10	1,831.42	4,200.52
400	SUPPLIES & MATERIALS		1,315.65	43,173.68	44,489.33
500	INSTRUCTIONAL EQUIP.		1,207.33		1,207.33
6660	DATA PROCESSING SERVICES				
100	SALARIES	1,155.22		420,532.51	421,687.73
300	PURCHASED SERVICES		2,968.00	1,354,242.22	1,357,210.22
400	SUPPLIES & MATERIALS			36,729.40	36,729.40

Table 21

(continued)

CURRENT EXPENSE EXPENDITURES
BY SOURCE OF FUNDS
1978-79

PURPOSE / OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
6910	OTHER SUPPORTING SERVICES - EMPLOYEE BENEFITS				
200	EMPLOYEE BENEFITS	27,522,908.35	2,059,500.18	15,041,440.19	44,623,848.72
6920	OTHER SUPPORTING SERVICES - LONGEVITY				
200	EMPLOYEE BENEFITS	1,464.20	6,386.56	55,593.86	63,444.62
7100	REGULAR COMMUNITY SERVICES	1,294,256.59	811,755.11	1,517,604.21	3,623,615.91
8100	PAYMENTS TO OTHER GOVERNMENT UNITS AND TRANSFER OF FUNDS	16,022.82	1,182,439.50	3,352,218.76	4,550,681.08
	GRAND TOTALS	1,090,055,171.56	224,635,772.65	409,008,407.24	1,723,699,351.45

Table 22

CAPITAL OUTLAY EXPENDITURES
BY SOURCE OF FUNDS
1978-79

PURPOSE OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
9100	Category I Projects	$15,567,272.81	$6,392,006.57	$60,660,963.29	$ 82,620,242.67
9200	Category II Projects	68,322.65	557,706.97	16,929,725.89	17,555,755.51
9300	Category III Projects	11,205,747.08	24,204.03	5,597,952.47	16,827,903.58
GRAND TOTAL		$26,841,342.54	$6,973,917.57	$83,188,641.65	$117,003,901.76

School Food Services

Each local education agency in North Carolina provided school food services to its students in 1978-79. The three basic food services offered were lunch, breakfast, and milk programs. All of the 145 education agencies last year offered the lunch and milk programs to the students; 132 of the agencies operated a breakfast program. All of the information provided here is for the 1978-79 school year.

- The total amount of federal reimbursement money from the United States Department of Agriculture for the 1978-79 school year was $92,331,694.51. This money was used for the breakfast, lunch, and milk programs and for equipment.

- The total amount of state aid allocated for defraying the costs of school food service supervision and management for the 1978-79 school year was $5,592,270.00.

- The number of schools serving breakfast in 1978-79 was 1,367; the number of schools serving lunch was 1,916.

- The average number of breakfasts served daily in 1978-79 was 198,472; the average number of lunches was 856,376.

- The average cost per plate for breakfast in 1978-79 was $0.42; the average cost per plate for lunch was $0.89.

Transportation

All transportation information is for the 1978-79 school year and was provided by the Division of Transportation.

School Buses

- 12,129 school buses were in operation this school year.

- 19,366 bus trips were made each school day (one way).

Pupils Transported

- 742,734 pupils were transported to and from school each day.

- 725,204 pupils were transported by school bus.

- 17,530 pupils or 2.4 percent of pupils transported were transported by contract and other means.

- 72 percent of the total public school A.D.A. was transported to school.

- 73 percent of all transported pupils were of the elementary school level - 27 percent high school level.

- 60 pupils were transported by the average bus each day.

Miles

- Total annual mileage for all buses was 100,693,617.

- Buses traveled 556,318 miles daily.

- The average bus
  traveled 8,302 miles for the year
  traveled 45.9 miles each day
  traveled 14.3 miles per trip (one way)

Cost of School Transportation

- The total cost of school transportation was $59,543,968.07 including contract transportation and replacement buses.

- The total cost of contract transportation was $3,080,766.26.

- The total cost of State operated vehicles including bus replacements was $56,463,201.81.

- The average cost of transportation by school bus including bus replacements was:

  $4,655.22 per bus for the school year
  $ 25.72 per bus per day
  $ 77.86 per pupil for the school year
  $ .4302 per pupil per day
  $ .5607 per bus mile of operation

RANKINGS WITHIN THE STATE

Several categories of information were chosen to be presented for each local education agency by the rank of the LEA within the state. All rankings are from highest amount or percent to lowest amount or percent.

The first four categories of information that have been ranked deal with classroom teachers or professional staff reported on the 1979-80 Professional Personnel Budget. All of the data are by percent and are based on full-time equivalents. The percent of classroom teachers with a graduate certificate is based only on those positions coded as classroom teachers. Positions such as guidance counselors, librarians, and principals are not included in this count. However, the percent of professional staff paid from local funds is based on a count of all professional personnel reported on the Professional Personnel Budget. The percent of classroom teachers with maximum experience for pay purposes is based only on actual classroom teacher positions. Maximum experience can be determined by the certificate rating of each individual. The maximum experience in years is determined by the different certificate categories. The percent of classroom teachers with no prior experience is again based only on classroom teacher positions. No prior experience is determined by a certificate rating of 0, the rating which indicates the first year of employment.

The amount and ranking of pupil expenditures has been based on the current expense expenditures by source of funds. Ranked here by source of funds and total, the information is from the 1978-79 fiscal year and is for the 145 local education agencies that operated during that year.

The final categories that have been ranked are per capita income by county (1977) and total local revenue by county (1978). The information on per capita income is from the United States Department of Commerce. Total local revenue by county comes from the North Carolina Department of Revenue's Division of Tax Research. Additional information on county revenues for 1977-78 is presented on page I-72. This table includes the average daily membership by county, local revenue resources, and local expenditure for schools. The average daily membership has been divided into these figures to get the per pupil amount of local resources and the per pupil amount of expenditures. The expenditures as a percent of total resources has also been calculated.

Table 23

LOCAL REVENUE AND EXPENDITURE FOR PUBLIC EDUCATION, 1977-78

COUNTY	AVERAGE DAILY MEMBERSHIP	LOCAL REVENUE RESOURCES	LOCAL EXPENDITURE FOR SCHOOLS	PER PUPIL RESOURCES	PER PUPIL EXPENDITURE	EXPENDITURE AS PERCENT OF RESOURCES
Alamance	21,365	$ 15,581,842	$ 6,936,123	$ 729.32	$ 324.65	44.51%
Alexander	5,175	1,989,830	1,132,668	384.51	218.87	56.92
Alleghany	1,836	1,072,830	362,594	584.33	197.49	33.80
Anson	5,473	2,762,457	857,803	504.74	156.73	31.05
Ashe	4,376	2,252,600	710,559	514.76	162.38	31.54
Avery	3,005	1,805,043	408,787	600.68	136.04	22.65
Beaufort	8,711	5,032,007	1,848,690	577.66	212.22	36.74
Bertie	5,084	2,149,324	727,043	422.76	143.01	33.83
Bladen	6,961	3,473,913	1,650,302	499.05	237.08	47.51
Brunswick	7,704	7,151,505	2,765,963	928.28	359.03	38.68
Buncombe	29,915	23,039,365	9,471,084	770.16	316.60	41.11
Burke	13,688	8,134,315	4,324,225	594.27	315.91	53.16
Cabarrus	17,137	9,329,493	4,756,422	544.41	277.55	50.98
Caldwell	14,710	7,222,184	3,467,080	490.97	235.70	48.01
Camden	1,412	740,334	297,390	524.32	210.62	40.17
Carteret	7,495	4,682,598	2,079,764	624.76	277.49	44.41
Caswell	4,621	1,977,230	689,732	427.88	149.26	34.88

Table 23

(continued)

LOCAL REVENUE AND EXPENDITURE FOR PUBLIC EDUCATION, 1977-78

COUNTY	AVERAGE DAILY MEMBERSHIP	LOCAL REVENUE RESOURCES	LOCAL EXPENDITURE FOR SCHOOLS	PER PUPIL RESOURCES	PER PUPIL EXPENDITURE	EXPENDITURE AS PERCENT OF RESOURCES
Catawba	21,226	$ 15,378,223	$ 6,157,254	$ 724.50	$ 290.08	40.04%
Chatham	6,661	3,766,131	1,871,619	565.40	280.98	49.70
Cherokee	3,850	1,669,624	484,879	433.67	125.97	29.05
Chowan	2,646	1,741,228	768,903	658.06	290.59	44.16
Clay	1,174	562,467	269,115	479.10	229.23	47.85
Cleveland	18,351	10,539,625	5,706,234	574.34	310.95	54.14
Columbus	12,038	6,458,208	2,872,193	536.49	238.59	44.47
Craven	13,424	8,372,121	3,530,243	623.67	262.98	42.17
Cumberland	46,083	33,833,608	18,087,683	734.19	392.50	53.46
Currituck	2,314	1,940,892	985,074	838.76	425.70	50.75
Dare	2,050	3,024,605	911,735	1475.42	444.75	30.14
Davidson	23,845	11,726,438	5,337,519	491.78	223.84	45.52
Davie	5,124	2,929,157	1,092,740	571.65	213.26	37.31
Duplin	9,197	5,072,632	1,928,456	551.55	209.68	38.02
Durham	26,055	28,375,064	13,464,905	1089.04	516.79	47.45
Edgecombe	13,192	7,432,961	3,011,695	563.44	228.30	40.52
Forsyth	44,169	34,947,690	22,118,860	791.23	500.78	63.29

Table 23

(continued)

LOCAL REVENUE AND EXPENDITURE FOR PUBLIC EDUCATION, 1977-78

COUNTY	AVERAGE DAILY MEMBERSHIP	LOCAL REVENUE RESOURCES	LOCAL EXPENDITURE FOR SCHOOLS	PER PUPIL RESOURCES	PER PUPIL EXPENDITURE	EXPENDITURE AS PERCENT OF RESOURCES
Franklin	6,298	$ 2,679,611	$ 1,223,821	$ 425.47	$ 194.32	45.67%
Gaston	34,670	20,598,705	8,909,871	594.14	256.99	43.25
Gates	1,935	1,131,721	626,595	584.87	323.82	55.37
Graham	1,621	765,590	403,950	472.29	249.20	52.76
Granville	7,336	3,439,980	1,396,153	468.92	190.32	40.59
Greene	3,664	2,015,566	861,768	550.10	235.20	42.76
Guilford	62,973	49,471,243	26,170,917	785.59	415.59	52.90
Halifax	12,849	7,037,459	2,325,803	547.70	181.01	33.05
Harnett	12,073	6,429,945	2,832,822	532.59	234.64	44.06
Haywood	9,233	5,669,458	2,570,877	614.04	278.44	45.35
Henderson	10,222	7,433,339	3,004,567	727.19	293.93	40.42
Hertford	5,127	3,291,485	991,436	641.99	193.38	30.12
Hoke	4,736	2,391,113	871,485	504.88	184.01	36.45
Hyde	1,229	933,941	330,597	759.92	269.00	35.40
Iredell	17,496	7,700,310	5,143,737	440.12	294.00	66.80
Jackson	3,940	3,108,312	916,011	788.91	232.49	29.47
Johnston	15,270	7,689,659	3,152,891	503.58	206.48	41.00

Table 23

(continued)

LOCAL REVENUE AND EXPENDITURE FOR PUBLIC EDUCATION, 1977-78

COUNTY	AVERAGE DAILY MEMBERSHIP	LOCAL REVENUE RESOURCES	LOCAL EXPENDITURE FOR SCHOOLS	PER PUPIL RESOURCES	PER PUPIL EXPENDITURE	EXPENDITURE AS PERCENT OF RESOURCES
Jones	2,152	$ 1,064,027	$ 422,519	$ 494.44	$ 196.34	39.71%
Lee	7,644	3,617,116	2,491,695	473.20	325.97	68.89
Lenoir	12,273	8,015,877	3,428,800	653.13	279.38	42.78
Lincoln	8,849	4,715,279	2,230,057	532.86	252.01	47.29
Macon	3,498	1,033,768	1,006,406	295.53	287.71	97.35
Madison	2,780	1,359,281	512,379	488.95	184.31	37.69
Martin	6,144	5,065,080	2,127,577	824.39	346.29	42.00
McDowell	7,245	4,181,871	1,640,984	577.21	226.50	39.24
Mecklenburg	78,189	78,855,767	43,201,471	1008.53	552.53	54.79
Mitchell	2,830	1,705,835	525,190	602.77	185.58	30.79
Montgomery	4,448	2,868,989	976,352	645.01	219.50	34.03
Moore	9,502	6,758,869	2,896,157	711.31	304.79	42.85
Nash	14,275	8,475,449	3,620,748	593.73	253.64	42.72
New Hanover	20,776	17,461,337	7,571,358	840.46	364.43	43.36
Northampton	5,345	2,337,814	737,592	437.38	138.00	31.55
Onslow	15,536	9,014,859	4,867,083	580.26	313.28	53.99
Orange	10,789	11,334,585	5,800,756	1050.57	537.65	51.18

Table 23

(continued)

LOCAL REVENUE AND EXPENDITURE FOR PUBLIC EDUCATION, 1977-78

COUNTY	AVERAGE DAILY MEMBERSHIP	LOCAL REVENUE RESOURCES	LOCAL EXPENDITURE FOR SCHOOLS	PER PUPIL RESOURCES	PER PUPIL EXPENDITURE	EXPENDITURE AS PERCENT OF RESOURCES
Pamlico	2,274	$ 1,341,237	$ 434,233	$ 589.81	$ 190.96	32.38%
Pasquotank	5,773	3,367,249	1,611,016	583.28	279.06	47.84
Pender	4,984	2,713,839	1,179,546	544.51	236.67	43.46
Perquimans	1,847	1,275,705	491,381	690.69	266.04	38.52
Person	6,283	4,156,148	1,596,846	661.49	254.15	38.42
Pitt	16,717	11,999,500	5,495,868	717.80	328.76	45.80
Polk	2,418	1,601,645	639,483	662.38	264.47	39.93
Randolph	18,414	9,229,014	4,335,758	501.20	235.46	46.98
Richmond	9,809	5,241,815	1,942,608	534.39	198.04	37.06
Robeson	25,767	12,570,527	4,188,547	487.85	162.55	33.32
Rockingham	17,529	10,699,798	4,980,158	610.41	284.11	46.54
Rowan	18,905	10,352,411	5,371,747	547.60	284.14	51.89
Rutherford	11,115	6,018,323	3,100,344	541.46	278.93	51.52
Sampson	10,636	5,402,331	2,206,396	507.93	207.45	40.84
Scotland	7,637	4,326,231	1,956,987	566.48	256.25	45.24
Stanly	9,650	6,662,798	3,193,722	690.45	330.96	47.93
Stokes	6,929	5,562,279	1,898,411	802.75	273.98	34.13

Table 23

(continued)

LOCAL REVENUE AND EXPENDITURE FOR PUBLIC EDUCATION, 1977-78

COUNTY	AVERAGE DAILY MEMBERSHIP	LOCAL REVENUE RESOURCES	LOCAL EXPENDITURE FOR SCHOOLS	PER PUPIL RESOURCES	PER PUPIL EXPENDITURE	EXPENDITURE AS PERCENT OF RESOURCES
Surry	12,267	$ 7,642,205	$ 3,310,802	$ 622.99	$ 269.90	43.32%
Swain	1,761	927,833	623,106	526.88	353.84	67.16
Transylvania	4,662	3,672,445	1,555,451	787.74	333.64	42.35
Tyrrell	870	633,718	280,771	728.41	322.73	44.31
Union	15,233	8,569,457	3,865,650	562.56	253.77	45.11
Vance	8,186	4,809,637	1,872,282	587.54	228.72	38.93
Wake	55,187	47,052,094	23,592,990	852.59	427.51	50.14
Warren	3,633	1,720,638	691,228	473.61	190.26	40.17
Washington	3,653	1,926,892	925,729	527.48	253.42	48.04
Watauga	4,864	4,529,633	1,353,230	931.26	278.21	29.88
Wayne	20,151	12,080,586	5,629,521	599.50	279.37	46.60
Wilkes	12,249	6,050,195	2,525,266	493.93	206.16	41.74
Wilson	13,405	9,733,862	3,318,127	726.14	247.53	34.09
Yadkin	5,735	2,457,499	1,300,177	428.51	226.71	52.91
Yancey	2,745	549,079	441,606	200.03	160.88	80.43
STATE TOTAL	1,174,302	$790,697,407	$372,784,848	$673.33	$317.45	47.15%

COURSE MEMBERSHIP SUMMARY

The following information on course membership is derived from the Professional Personnel Activity Reports completed in the fall by all school level professional personnel. All courses are presented by the number of classes and the student membership in all classes. Information reported here is only for grades seven through twelve.

Table 24

COURSE MEMBERSHIP SUMMARY, 1979-80

Course	Number of Classes	Student Membership
Block		
Language Arts	9,533	155,255
Mathematics	7,036	143,120
Science	5,329	137,068
Social Studies	4,690	117,413
Foreign Language	374	7,974
Music	3,715	69,869
Art	2,673	51,019
Physical Education	2,883	78,073
Health	743	19,304
Language Arts-Social Studies	3,100	71,344
Language Arts-Math	4,254	13,451
Language Arts-Science	64	974
Social Studies-Math	81	2,255
Social Studies-Math-Science	112	1,199
Music-Art	413	5,591
Math-Science	1,159	27,167
Math-Science-Physical Education	169	4,933
Math-Physical Education	58	1,666
Science-Physical Education	155	4,438
Health-Physical Education	3,127	88,569
	49,668	1,000,682
English		
English 9th Grade	3,690	82,618
English 10th Grade	3,542	81,965
English 11th Grade	2,761	65,390
English 12th Grade	2,366	56,720
English Advanced	314	6,918
Drama I	287	6,004
Drama II	73	1,397
Journalism I	469	8,019
Journalism II	110	1,870

Table 24

Course	Number of Classes	Student Membership
English - Continued		
Special Interest English (Other)	400	8,298
Special Interest English (Composition)	638	13,398
Special Interest English (Literature)	521	13,608
Special Interest English (Reading)	196	2,385
Special Interest English (Language)	135	3,087
Speech I	80	1,593
Speech II	2	24
Debate	15	232
Library Science	176	1,060
Bible As Literature	34	853
	16,199	356,509
Reading		
Reading - Improvement	1,443	15,745
Reading - Development	1,556	22,140
Reading - Remedial	6,895	41,655
	9,894	79,540
Math		
General Math I	2,395	48,308
General Math II	717	15,634
General Math III	181	3,685
General Math IV	75	1,502
Algebra I	1,847	49,587
Introductory Algebra (Part I)	680	17,790
Introductory Algebra (Part II)	366	9,129
Geometry	1,558	40,716
Applied Vocational Math	165	2,691
Algebra II	1,162	29,969
Algebra II/Computer Programming	25	514
Advanced Math	328	6,691
Trigonometry	72	1,593
Advanced Algebra	81	1,832
Advanced Algebra and Trigonometry	196	4,517
Engineering Concepts Curriculum	13	242
Special Interest Math	332	3,615
Analytic Geometry	18	456
Probability and Statistics	5	100
Consumer Math	1,035	22,228
Calculus	99	1,546
	11,350	262,345
Science		
Physical Science	2,778	71,168
Biology	4,059	101,554

Table 24

Course	Number of Classes	Student Membership
Science - Continued		
Advanced Biology (2nd Year)	460	7,994
Chemistry	1,006	23,765
Advanced Chemistry (2nd Year)	106	1,612
Physics	369	6,811
Advanced Physics (2nd Year)	8	171
Applied Science	56	1,214
Marine Science	37	815
Special Interest Science	173	3,447
Environmental (Ecology)	114	2,611
Anatomy and Physiology	89	2,032
Aviation Science	7	116
	9,262	223,310
Social Studies		
Civics	294	6,954
Economics	146	3,477
Sociology	260	6,737
Psychology	250	6,497
Humanities	85	1,810
International Relations	36	872
Social Problems	142	3,255
World History	1,274	31,526
World Cultures	703	18,331
World Geography	254	6,427
U. S. History	2,676	68,246
N. C./U. S. History	1,541	37,413
Local/State History	87	2,267
Consumer Economics	111	2,624
Minority Studies	131	3,312
Geography	87	2,309
Current Affairs	144	3,501
Bible History	76	1,674
Advanced Placement U. S. History	51	954
Advanced Placement European History	27	500
Anthropology	10	255
	8,385	208,941
Foreign Languages		
French I	775	17,693
Conversational French	35	815
French II	545	11,186
French III	163	2,644
French IV	42	590
French V	7	105
Spanish I	927	23,496
Spanish II	582	13,329
Spanish III	160	2,591

Table 24

	Number of Classes	Student Membership
Foreign Languages - Continued		
Spanish IV	35	473
Spanish V	7	143
German I	57	1,184
German II	46	753
German III	15	171
German IV	3	71
Russian	1	10
Latin I	153	2,975
Latin II	91	1,679
Latin III	16	205
Latin IV	5	96
Other Foreign Languages	17	306
	3,682	80,515
Cultural Arts		
Chorus I	1,528	25,792
Advanced Chorus	763	14,847
Music Theory	120	1,102
Music History/Appreciation	311	7,976
Band	6,824	66,383
Orchestra	722	2,895
Electronic Music	6	77
Guitar Class	156	965
Piano Class	15	222
Special Interest Music/Art	544	5,491
Art I	1,143	21,046
Art II	469	6,527
Art III	127	2,127
Art IV	27	396
Crafts	164	3,356
Graphics	12	167
Photography	103	1,867
Art History/Appreciation	11	226
Technical Theater I	17	326
Technical Theater II	2	13
Introduction to Theater	31	737
Acting I	35	842
Advanced Acting	23	446
Directing	1	6
Theater History	2	44
Modern Dance	30	464
Ballet	2	45
	13,188	164,385
Physical Education		
Physical Education I	1,304	36,771
Physical Education II	1,390	37,684
Physical Education III	380	9,900
Physical Education IV	256	6,570

Table 24

Course	Number of Classes	Student Membership
Physical Education - Continued		
Intramural Sports	43	1,666
Health I	409	9,178
Health II	41	1,113
Health/Physical Education	2,061	58,420
Driver Education and Safety	2,965	43,568
Family Life	32	637
Sex Education	3	95
	8,884	205,602
Miscellaneous		
ROTC	811	11,055
Religion and Other	48	564
	859	11,619
Agricultural Education		
Fund of Agriculture (Y)	670	11,827
Fund of Agriculture (S)	15	269
Agricultural Production I	299	4,261
Agricultural Production II	160	2,124
Agricultural Production III	81	972
Agricultural Products and Processing I	2	29
Agricultural Mechanics I	183	2,314
Agricultural Mechanics II	65	949
Agricultural Mechanics III	24	352
Ornamental Horticulture I	285	4,997
Ornamental Horticulture II	112	1,401
Ornamental Horticulture III	30	307
Agricultural Resources I	57	890
Agricultural Resources II	22	261
Agricultural Resources III	7	67
Forestry I	53	977
Forestry II	15	197
Forestry III	2	24
Agricultural Cooperative Training I	24	317
Agricultural Cooperative Training II	10	109
	2,116	32,644
Distributive Education		
Careers in Distribution	28	457
Introduction to Marketing/Distribution	13	239
Marketing I	170	2,794
Marketing II	9	85
Cooperative Distributive Education III	10	148
Fund Skills in Marketing/Distribution	2	30
Salesmanship (Year)	6	95
Cooperative Floral Design	2	33

Table 24

Course	Number of Classes	Student Membership
Distributive Education - Continued		
Salesmanship (Semester)	22	388
Advertising	7	124
Advertising and Advertising Art	13	215
Fashion Merchandising I	97	1,787
Cooperative Fashion Merchandising II	10	133
Cooperative Distributive Education I	431	6,496
Cooperative Distributive Education II	234	2,872
Cooperative Tourism Marketing	6	85
	1,060	15,981
Health Occupations		
Introduction to Health Occupations Education	52	803
Health Occupation Education I	360	5,454
Health Occupation Education II	187	1,949
Health Occupation Education III	3	10
	602	8,216
Consumer and Homemaking Education		
Exploratory Home Economics	303	5,299
Personal/Family Living	1,811	30,679
Consumer Education and Management	124	2,531
Personal Management for Careers	15	292
Advanced Consumer and Homemaking	419	6,021
Advanced Child Development	210	3,079
Advanced Clothing/Textile	218	3,038
Advanced Foods/Nutrition	261	4,025
Advanced Housing/Home Furniture	79	1,205
Family Life Education	575	9,773
Advanced Interpersonal Relations	67	1,110
	4,082	67,052
Occupational Home Economics		
Cooperative Home Economics	62	859
Teacher Aide/Child Care	150	1,975
Clothing Services	97	1,141
Food Services	160	2,316
Home Furnishing Services	11	129
Management Aide Services	10	115
	490	6,535
Office and Business Education		
Introduction to Business	333	7,604
Typing I	2,117	56,450
Typing II	492	9,828

Table 24

Course	Number of Classes	Student Membership
Office and Business Education - Continued		
Shorthand I	374	6,551
Shorthand II	69	796
Secretarial/Word Processing Occupations I	20	323
Secretarial/Work Processing Occupations II	6	53
Business Math	318	7,854
Recordkeeping	183	4,497
Accounting I	655	16,294
Accounting II	130	1,856
Business Communications	65	1,348
Word Processing	6	89
Business Law	147	3,362
Business Economics	23	593
Business Dynamics	8	162
Business Management	29	618
Office Occupations I	337	5,583
Office Occupations II - Cooperative	182	2,370
Office Occupations II - Directive	146	1,965
Simulated Office Training	27	383
Introduction to Data Processing	41	861
Data Entry	15	259
Data Processing I	69	1,386
Data Processing II	14	157
	5,806	131,242
Trade and Industrial Education		
Introduction to Trade/Industrial Education	474	8,293
Industrial Cooperative Training I	468	6,437
Industrial Cooperative Training II	227	2,802
Industrial Cooperative Training I and II	8	115
Aerospace I	15	336
Aerospace II	3	52
Aerospace III	1	9
Auto Mechanics I	298	5,168
Auto Mechanics II	263	3,863
Auto Mechanics III	171	2,007
Internal Combustion Engines III	6	88
Gas Engine Repair III	6	88
Diesel Mechanics III	4	45
Auto Body Repair I	21	379
Auto Body Repair II	21	278
Auto Body Repair III	13	180
Masonry I	167	2,648
Masonry II	165	2,168
Masonry III	124	1,358
Cabinetmaking I	57	945
Cabinetmaking II	49	670
Cabinetmaking III	27	312
Furniture I	35	494
Furniture II	24	297
Furniture III	8	79

Table 24

Course	Number of Classes	Student Membership
Trade and Industrial Education - Continued		
Upholstery III	2	27
Carpentry I	210	3,510
Carpentry II	190	2,691
Carpentry III	141	1,516
Painting and Decorating III	2	17
Blueprint Reading	43	660
Technical Drafting I	349	5,031
Technical Drafting II	195	2,301
Technical Drafting III	36	380
Architectural Drafting III	36	417
Machine Design III	1	25
Surveying I	3	52
Plumbing I	4	60
Plumbing II	8	91
Plumbing III	4	31
Electricity I	80	1,278
Electricity II	59	732
Electricity III	19	177
Appliance Repair III	5	58
Electrical Installations II	17	179
Electronics I	86	1,371
Electronics II	60	737
Electronics III	30	288
Home Entertainment Equipment III	4	40
Programming and Broadcasting II	10	144
Programming and Broadcasting III	5	55
Cosmetology I	16	269
Cosmetology II	48	495
Cosmetology III	48	333
Maintenance I	30	445
Maintenance II	20	237
Maintenance III	5	30
Building and Grounds III	4	49
Industrial Maintenance III	2	20
Business Machine Maintenance II	3	31
Business Machine Maintenance III	2	10
Marine Occupations I	13	219
Marine Occupations II	10	111
Marine Occupations III	13	93
Graphics and Industrial Communications I	96	1,541
Graphics and Industrial Communications II	74	931
Graphics and Industrial Communications III	38	413
Printing III	3	21
Photography III	13	212
Tailoring I	5	86
Tailoring II	11	159
Tailoring III	4	51
Textiles I	27	497
Textiles II	17	246
Textiles III	6	69
Air Conditioning and Refrigeration I	1	16

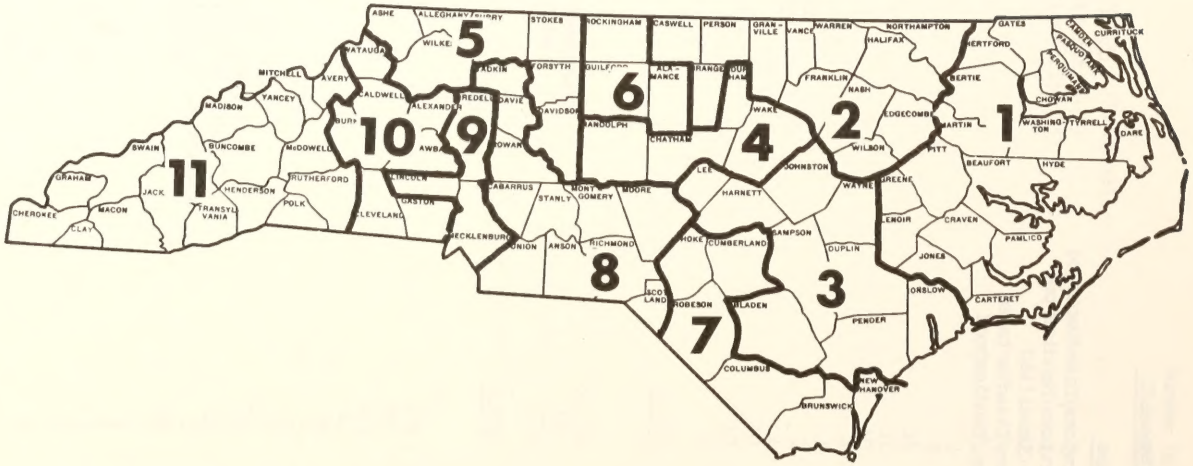
Table 24

Course	Number of Classes	Student Membership
Trade and Industrial Education - Continued		
Air Conditioning and Refrigeration II	2	25
Air Conditioning and Refrigeration III	1	10
Machine Shop I	21	342
Machine Shop II	24	316
Machine Shop III	15	158
Sheet Metal I	3	44
Sheet Metal II	2	26
Welding I	35	523
Welding II	31	397
Welding III	19	176
Law Enforcement I	4	121
Law Enforcement II	1	18
Police Science/Crime Lab II	1	15
Police Science/Crime Lab III	1	11
Solar Energy I	13	207
Solar Energy II	10	98
Solar Energy III	5	48
	4,951	70,098
Pre-Vocational		
Occupational Exploration	5,278	93,207
Introduction to Vocations (Semester)	156	3,116
Introduction to Vocations (Year)	374	4,118
	5,808	100,441
Industrial Arts		
Exploratory Industrial Arts	576	8,131
Manufacturing	273	5,028
Wood Technology (Year)	173	2,955
Wood Technology (Semester)	11	198
Metal Technology (Year)	28	450
Metal Technology (Semester)	5	90
Construction	81	1,447
Technical Drawing and Planning (Year)	111	1,971
Technical Drawing and Planning (Semester)	18	286
Architectural Drawing and Planning (Year)	21	273
Architectural Drawing and Planning (Semester)	3	42
Communication Visual and Graphics	19	343
Graphic Arts (Year)	23	262
Graphic Arts (Semester)	8	127
Basic Elec./Electronics (Year)	6	72
Basic Elec./Electronics (Semester)	5	83
Energy/Power and Transportation	7	93
Energy and Power Technology (Year)	9	172
Energy and Power Technology (Semester)	7	138
	1,384	22,161

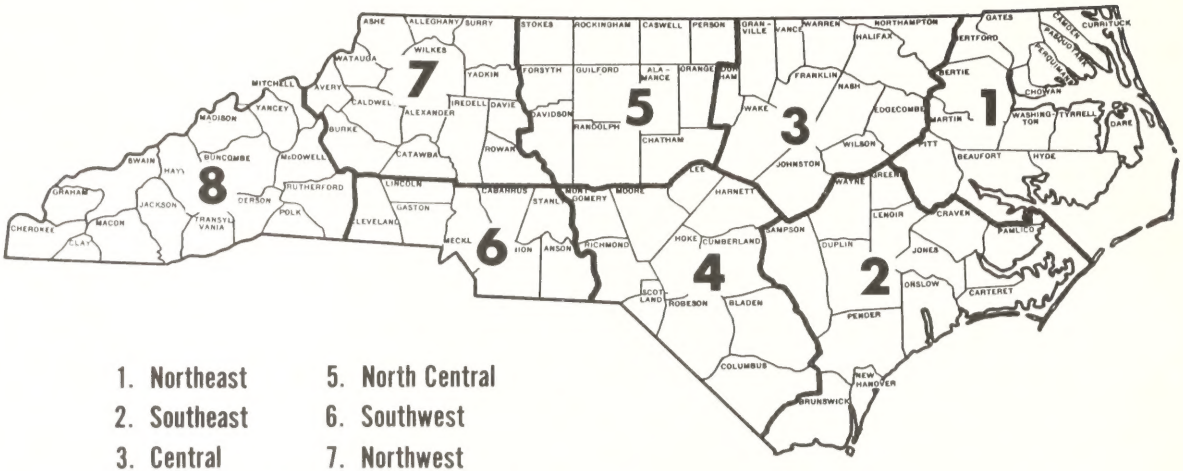
Table 24

Course	Number of Classes	Student Membership
Special Programs		
Supportive Services/Disadvantaged	566	4,523
Supportive Services/Handicapped	350	1,793
Not Elsewhere Classified	76	1,213
Special Program/Disadvantaged	183	1,988
Special Program/Handicapped	190	1,601
	1,365	11,118

North Carolina Congressional Districts



North Carolina Education Districts



1. Northeast
2. Southeast
3. Central
4. South Central
5. North Central
6. Southwest
7. Northwest
8. Western

Part II. Education Districts and Local Education Agencies

DEFINITIONS OF TERMINOLOGY USED IN STATISTICAL TABLES PRESENTED BY LOCAL EDUCATION AGENCIES

NOTE: This guide has been included for use as a quick explanation of the sources and time frame of the information presented in this publication by local education agencies. Please read the guide carefully before proceeding to avoid misinterpretation of the data.

PUPIL INFORMATION

PUPIL ACCOUNTING

Enrollment: (ENROLL) Final enrollment for 1978-79 and first month enrollment for 1979-80 are presented. This information comes from the Principal's Monthly Report completed by each school in each local education agency. Caution must be taken not to compare the final enrollment to the first school month enrollment as enrollment only increases during the school year. Exceptional pupils (EXCP) reported are only those special students served in self-contained classrooms. Trainable mentally handicapped students are included this year for the first time and are reported separately. (See page I-2 for a definition of enrollment and statewide trends over a ten-year period.)

Average Daily Membership: (ADM) Average daily membership is included for the 1978-79 final average and for the first month of 1979-80. These data are also computed from the Principal's Monthly Report. Average daily membership is a more realistic figure than enrollment for general reference to pupils in school; average daily membership is used to compute the per pupil expenditure of current expense expenditures. Exceptional pupils (EXCP) reported are only those special students served in self-contained classrooms. Trainable mentally handicapped students (TMH) are included this year for the first time. (See page I-3 for a definition of average daily membership and statewide trends over a ten-year period.)

Average Daily Attendance: (ADA) Average daily attendance is included for each LEA for the final 1978-79 average and for the first month of 1979-80 and is also computed from the Principal's Monthly Report. Average daily attendance is an average of the number of students actually in attendance during the school year (final) or during a school month. Exceptional pupils (EXCP) reported are only those special students served in self-contained classrooms. Trainable mentally handicapped students (TMH) are included this year for the first time and are reported separately. (See page I-3 for a definition of average daily attendance and statewide trends over a ten-year period.)

Membership Last Day: (MLD) Membership last day is presented for the last day of the school year for 1978-79 and is a count of the number of students actually in membership on the last school day of the year. Using membership last day, promotions can be derived by subtracting non-promotions. Membership last day

is reported on the Principal's Ninth Month Report. Exceptional pupils (EXCP) reported are only those special students served in self-contained classrooms. (See page I-4 for a definition of membership last day and statewide trends over a ten-year period.)

Promotions and Non-Promotions: (PROM) Promotions and (NP) Non-Promotions are counted on the last day of the school year. Non-promotions by grade show where the majority of retentions occur. Note, however, that non-promotion policies vary from one LEA to another. Non-promotions are reported on the Principal's Ninth Month Report; non-promotions subtracted from membership last day gives promotions. Exceptional pupils (EXCP) reported are only those special students served in self-contained classrooms. (See page I-4 for a definition of promotions and non-promotions and statewide trends over a ten-year period.)

Projected Average Daily Membership: Projections of average daily membership for a four-year period should provide an accurate guide to trends in pupil membership in an LEA. These projections include self-contained exceptional pupils. Information of this nature can be instrumental in long-range planning and in projected needs (financial, staff, facilities, etc.). Statewide totals for projected average daily membership are on page I-24 along with a description of the method used to project ADM.

Exceptional Pupils Being Served by Program: The information presented in this table is taken from the Equal Educational Opportunities Plan completed December 1, 1979, by each LEA. The aggregate data for the state is on page I-24.

Pupil Membership by Race/Ethnic Origin: Student information by race/ethnic origin is collected by the Department of Public Education for the U. S. Office for Civil Rights every two years and in the off year by the Department of Public Education. This information is required to be maintained and reported to ensure compliance with the Civil Rights Act of 1964 and the Education Amendment of 1972. The figures reported are pupils in membership as of October 1, 1979. This information should not be confused with average daily membership. The state totals for this information is on page I-25.

High School Graduate Intentions: A table of the post-graduate intentions of high school graduates by sex and race is presented for each LEA. This information is collected in July of each year from high school principals and guidance counselors on the Public School Annual Report. This data is useful in determining the overall trend of post-graduate activities of North Carolina public school graduates. It is used frequently by community colleges and other schools and universities for recruiting purposes. A statewide table of graduates is on page I-27 of the state summary.

Estimated Annual High School Dropout Rate: The annual high school dropout rates presented here are estimated dropout rates for all high school(s) in the LEA. For a detailed explanation of the dropout rate, please see page I-29.

Projection of High School Graduates: These projections are kept current on a ten-year basis and are used extensively by post-graduate institutions and local school personnel. The projections are made by multiplying the final membership of the grade in which the future graduating class now resides times the cumulative retention ratios of each future grade of the class until graduation.

Eleventh Grade Competency Test Results, Fall, 1979: The results of the reading and mathematics competency tests administered to eleventh graders of the Class of 1981 is presented by number tested and percent passing. The figures given are for public school students only; extended day program results are not included in these figures.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary: The table on public school personnel includes all personnel employed by each of the local education agencies. The information by source of funds for instructional personnel is taken from the Professional Personnel Budget File; source of funds for non-instructional personnel was supplied by the LEA's. The breakdown of personnel by position by sex and race was reported on the Equal Employment Opportunity Survey conducted each fall. Personnel reported here are employed full-time by the LEA.

Experience Status of Instructional Personnel: Information on experience status is taken from the Professional Personnel Activity Report completed by school-level instructional personnel at the end of the first school month for 1979-80. Personnel reported here include principals, assistant principals, classroom teachers, guidance counselors, kindergarten teachers, special education teachers, librarians/audio-visual staff, vocational teachers, trainable child teachers, and driver education teachers.

Certificate Holdings of Instructional Personnel: Data on certificate holdings of instructional personnel comes from the teacher certification data files as of February, 1980. Instructional personnel included are principals, assistant principals, classroom teachers, kindergarten teachers, special education teachers, guidance counselors, librarians/audio-visual staff, vocational teachers, trainable child teachers, and driver education teachers and supervisors of instruction.

Personnel Receiving Local Salary Supplements: The number of certificated personnel receiving local salary supplements is reported by each local education agency at the end of the first school month. Personnel included in these figures are employed at the school and at the LEA level.

Pupil/Instructional Staff Ratio: The pupil/instructional staff ratio is calculated by dividing the first month's average daily membership by the number of elementary and high school instructional staff. Taken from the Professional Personnel Budget, elementary teachers includes assistant principals, classroom teachers, kindergarten teachers, librarians/audio-visual staff, special education teachers, and guidance counselors. High school teachers includes assistant principals, classroom teachers, special education teachers, vocational teachers, driver education teachers, guidance counselors, and librarians/audio-visual staff. Please note that the ratio given, therefore, is not simply a pupil/classroom teacher ratio.

FINANCIAL INFORMATION

(All financial information reported is for the 1978-79 school year.)

Current Expense Expenditures by Source of Funds: Current expense expenditures by source of funds is based on the Annual Financial Report completed by each local

education agency (LEA) in August after the close of the preceding fiscal year. From this report, current expense expenditures are given by source of funds and on a per pupil basis using average daily membership.

School Food Services: Information reported on school food services includes the average number of breakfasts and lunches served daily and the number of days breakfast and lunch was served. LEA's showing more than 180 days under breakfast days served and lunch days served operated a food service program during the summer. Other data given here are the total federal (USDA) reimbursement and the total state aid allotted for school food service supervision and management.

Public School Bus Transportation: The information on buses operated, pupils transported, and miles driven is provided by the Division of Transportation at the end of each school year. Pupils transported excludes kindergarten.

RANKINGS WITHIN THE STATE

Percent of Classroom Teachers with a Graduate Certificate: The percent and rank of classroom teachers teaching with a Graduate Certificate is figured based on full-time equivalents from the Professional Personnel Budget File. Classroom teachers only are counted; other school professional staff are not included.

Percent of Professional Staff Paid from Local Funds: The percent and rank of professional staff paid from local funds is based on full-time equivalents and comes from the Professional Personnel Budget. For this count, all personnel on the Professional Personnel Budget File have been included.

Percent of Classroom Teachers with Maximum Experience for Pay Purposes: The personnel counted here are classroom teachers only and come from the Professional Personnel Budget File. The percent and rank are based on full-time equivalents. Maximum experience is determined by the certificate rating of the teacher; the maximum rating varies with the different certificates.

Percent Classroom Teachers with No Prior Experience: Classroom teachers only are again used for the percent and rank of teachers with no prior teaching experience. The figures are based on full-time equivalents.

Per Pupil Expenditure: The amount and ranks of per pupil expenditure by source of funds and total are based on the 1978-79 current expense expenditures calculated from LEA Financial Reports, based on average daily membership (including kindergarten). These rankings are based on the 145 LEA's operating in the fiscal year 1978-79.

Per Capita Income by County (1977): The amount and rank of the per capita personal income by county are for 1977. The information comes from the United States Department of Commerce.

Total Local Revenue by County (1978): The amount and rank of total local revenue by county comes from information collected by the Department of Revenue. Other information related to local revenues is on page I-72.

STATE BOARD OF EDUCATION ACCREDITATION

Accreditation is recognition by the State Board of Education of a continuous systematic process of planning for and evaluating the effects of the school environment upon children and their learning. Such recognition denotes that an administrative unit or non-public school has developed and is implementing a long-range comprehensive plan which provides for organization and use of all available resources and for the documentation of continuing improvement in learning by students. Three levels of State Accreditation have been established to indicate accreditation progress being made by a local administrative unit. These are:

Level I	Local administrative unit has developed an approved comprehensive educational plan.
Level II	Local administrative unit is implementing the approved comprehensive educational plan.
Level III	Local administrative unit has documented significant progress toward the attainment of the priority objectives in its comprehensive educational plan.

NORTHEAST REGIONAL EDUCATION CENTER
(DISTRICT 1)

F. L. (Bill) Britt, Director
P. O. Box 1028
Williamston, NC 27892
(919) 792-5166



Administrative Units Served:

Beaufort	*Camden*	*Dare*	*Hyde*	*Pitt*
Washington	*Chowan*	*Gates*	*Martin*	*Greenville*
Bertie	*Currituck*	*Hertford*	*Pasquotank*	*Tyrrell*
			Perquimans	*Washington*

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	4372	4993	5148	5050	4654	4703	4998	5174	5639	231	6505	5819	5135	4515		66883
ADM	4187	4815	4951	4891	4520	4593	4862	5037	5442	247	6079	5415	4776	4331		64084
ADA	3927	4603	4753	4704	4349	4411	4652	4756	5088	235	5605	5000	4396	3986		60400
MLD	4195	4814	4955	4896	4509	4581	4861	5012	5372	266	5892	5221	4616	4240		63372
PROM	4004	4199	4489	4524	4271	4284	4552	4636	4890	244	4846	4523	4159	4005		57538
N-P	191	615	466	372	238	297	309	376	482	22	1046	698	457	235		5834

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENR	4306	4731	4699	4901	4805	4619	4666	4967	5064	6016	5523	4795	4413	310	202	63947
ADM	4237	4682	4668	4876	4769	4588	4642	4936	5004	5900	5415	4707	4339	297	203	63197
ADA	4096	4546	4550	4764	4657	4473	4508	4756	4769	5561	5084	4442	4107	275	195	60710

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	4280	4754	4448	4604	4878	4932	4618	4787	5036	247	5400	5226	4627	4137	0	66254
1981-82	4237	4672	4600	4395	4592	4933	4990	4760	4811	247	5404	4848	4409	4179	0	65314
1982-83	4700	4630	4523	4551	4386	4641	4995	5143	4789	247	5148	4825	4108	3991	0	65377
1983-84	4617	5132	4481	4473	4545	4434	4702	5149	5165	247	5122	4621	4091	3699	0	65095

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	2433	329	15	2028	215	21	1779	81	5	43	75	70	2904	9,998

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
41	100	29	32,245	31,275	63,690

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

REGION = NORTHEAST

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	183	293	1	477	0	281	314	3	598	1075	25.3
OUT-OF-STATE	0	14	6	1	21	0	18	6	0	24	45	1.1
TOTAL	0	197	299	2	498	0	299	320	3	622	1120	26.3
PRIVATE SENIOR INST												
NORTH CAROLINA	0	21	37	0	58	0	37	63	0	100	158	3.7
OUT-OF-STATE	0	6	10	1	17	0	13	11	1	25	42	1.0
TOTAL	0	27	47	1	75	0	50	74	1	125	200	4.7
COMM COLL,TECH INST												
NORTH CAROLINA	0	121	186	0	307	0	251	285	1	537	844	19.8
OUT-OF-STATE	0	4	2	1	7	0	4	1	0	5	12	0.3
TOTAL	0	125	188	1	314	0	255	286	1	542	856	20.1
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	12	41	0	53	0	25	68	0	93	146	3.4
OUT-OF-STATE	0	2	3	0	5	0	0	1	0	1	6	0.1
TOTAL	0	14	44	0	58	0	25	69	0	94	152	3.6
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	7	7	0	14	0	27	24	0	51	65	1.5
OUT-OF-STATE	0	10	9	0	19	0	10	7	0	17	36	0.8
TOTAL	0	17	16	0	33	0	37	31	0	68	101	2.4
MILITARY	0	255	61	0	316	1	57	13	0	71	387	9.1
EMPLOYMENT	0	222	344	0	566	0	228	217	1	446	1012	23.8
OTHERS **	0	108	57	0	165	0	144	118	1	263	428	10.1
GRAND TOTAL * * *	0	965	1056	4	2025	1	1095	1128	7	2231	4256	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
4,244	4,092	4,068	3,875	3,581	3,581	3,456	3,440	3,704	3,703

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	4,645	86.7%
MATH	4,652	84.2%

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	32	12	14	1	59	47	12	52	7	
PRINCIPALS	127				127	116	11	89	38	
ASSISTANT PRINCIPALS, TEACHING	40		1		41	30	11	24	16	1
ASSISTANT PRINCIPALS, NON-TEACHING	36				36	29	7	18	18	
ELEMENTARY CLASSROOM TEACHERS	1329	229	150		1708	176	1532	1088	615	5
SECONDARY CLASSROOM TEACHERS	573	51	89	278	991	409	582	695	292	4
OTHER CLASSROOM TEACHERS	557	4	4		565	120	445	352	211	2
GUIDANCE	67	5	11	8	91	29	62	61	30	
PSYCHOLOGICAL	9	2	2		13	7	6	13		
LIBRARIANS/AUDIO VISUAL STAFF	104		16		120	5	115	85	34	1
CONSULTANTS, SUPERVISORS OF INSTRUC.	28	22	14	8	72	16	56	54	18	
OTHER PROFESSIONAL STAFF	41	48	8	1	98	22	76	71	26	1
TEACHER AIDES	637	471	94		1202	21	1181	587	614	1
TECHNICIANS	7	9	5		21	7	14	14	7	
CLERICAL/SECRETARIAL STAFF	136	30	154	3	323	2	321	245	77	1
SERVICE WORKERS	278	71	677		1026	212	814	337	689	
SKILLED CRAFTS	62		64		126	121	5	102	24	
LABORERS, UNSKILLED	7		65		72	49	23	22	50	
TOTAL	4070	954	1368	299	6691	1418	5273	3909	2766	16

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
3434	145	73	125	34

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	120	A CERTIFICATE	2894
GRADUATE CERTIFICATE	823	OTHERS	55

Number of Personnel Receiving Local Salary Supplement 3011

Pupil / Instructional Personnel Ratio ELEMENTARY 18.5 SECONDARY 14.8 TOTAL 17.1

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

	CURRENT EXPENSE EXPENDITURES BY SOURCE OF FUNDS				PER PUPIL EXPENDITURE				PERCENT OF TOTAL
Final ADM - 64,146	State	Federal	Local	TOTAL	State	Federal	Local	TOTAL	
Salaries	$ 49,674,934.38	$ 9,515,980.40	$10,254,464.90	$ 69,445,379.68	$774.40	$148.35	$159.86	$1,082.61	69.5
Employee Benefits	8,164,632.85	1,594,279.90	2,186,247.06	11,945,159.81	127.28	24.85	34.08	186.21	12.0
Purchased Services	805,283.64	347,530.21	2,943,735.03	4,096,548.88	12.55	5.42	45.89	63.86	4.1
Supplies and Materials	3,501,982.55	5,999,911.88	3,905,876.84	13,407,771.27	54.60	93.54	60.89	209.03	13.4
Instructional Equipment	112,682,22	210,185.17	297,131.59	619,998.98	1.76	3.28	4.64	9.68	0.6
Other Objects	13,697.46	11,321.48	376,315.15	401,334.09	.21	.17	5.87	6.25	0.4
TOTAL	$ 62,273,213.10	$17,679,209.04	$19,963,770.57	$ 99,916,192.71	$970.80	$275.61	$311.23	$1,557.64	100.0
PERCENT OF TOTAL	62.3	17.7	20.0	100.0					

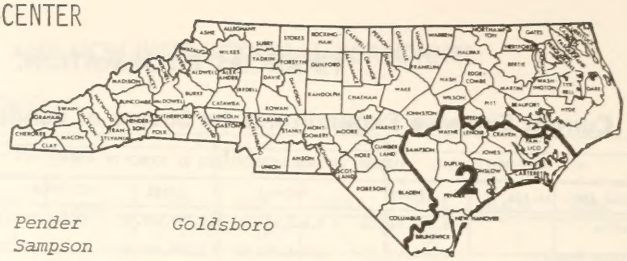
RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	18.8%	6
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	6.9%	4
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	33.7%	4
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	5.0%	6
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 970.80	1
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 275.61	1
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 311.23	4
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$1,557.64	1

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

SOUTHEAST REGIONAL EDUCATION CENTER
(DISTRICT 2)

C. T. Fleetwood, Director
612 College Street
Jacksonville, NC 28540
(919) 455-8100



Administrative Units Served:

Brunswick	*Duplin*	*Kinston*	*Pender*	*Goldsboro*
Carteret	*Greene*	*New Hanover*	*Sampson*	
Craven	*Jones*	*Onslow*	*Clinton*	
New Bern	*Lenoir*	*Pamlico*	*Wayne*	

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	9624	10717	10568	10171	9428	9379	9577	10325	10742	805	12342	12021	10396	8926	88	135026
ADM	9001	10127	10079	9686	9052	9029	9266	9908	10293	838	11503	10972	9614	8518	77	127897
ADA	8349	9589	9622	9245	8640	8589	8789	9255	9536	784	10554	10053	8873	7864	68	119729
MLD	8916	10047	10021	9661	9031	9002	9252	9889	10141	862	11140	10491	9250	8361	65	126068
PROM	8603	8961	9362	9098	8510	8489	8710	8990	9113	797	9493	8556	8231	7876	55	114783
N-P	313	1086	659	563	521	513	542	899	1028	65	1647	1935	1019	485	10	11285

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENR	8803	10080	9735	10132	9729	9185	9170	9798	10063	10885	11511	9432	8804	598	713	126551
ADM	8678	9978	9664	10052	9665	9116	9093	9731	9982	10739	11294	9281	8686	595	709	127172
ADA	8280	9620	9396	9779	9390	8849	8809	9351	9510	10166	10702	8789	8302	538	668	122073

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	8825	9822	9749	9598	9849	9645	9172	9373	9438	838	10136	10252	9217	8238	77	133054
1981-82	8601	9876	9422	9634	9496	9912	9707	9450	9258	838	9767	9753	8529	8313	77	131234
1982-83	8913	9617	9473	9309	9532	9549	9977	10014	9328	838	9572	9400	8109	7691	77	130312
1983-84	8666	9955	9223	9360	9208	9591	9616	10284	9891	838	9640	9226	7820	7309	77	129370

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	4,302	566	38	3,116	165	30	2,497	147	38	82	58	48	4,697	15,784

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
308	501	407	46,191	79,970	127,377

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

REGION = SOUTHEAST

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	3	259	668	5	935	2	394	640	5	1041	1976	23.6
OUT-OF-STATE	0	13	38	4	55	0	5	28	1	34	89	1.1
TOTAL	3	272	706	9	990	2	399	668	6	1075	2065	24.7
PRIVATE SENIOR INST												
NORTH CAROLINA	0	36	112	3	151	0	57	129	0	186	337	4.0
OUT-OF-STATE	1	12	35	0	48	0	14	21	0	35	83	1.0
TOTAL	1	48	147	3	199	0	71	150	0	221	420	5.0
COMM COLL, TECH INST												
NORTH CAROLINA	1	183	598	1	783	7	379	803	2	1191	1974	23.6
OUT-OF-STATE	1	13	22	0	36	1	23	17	0	41	77	0.9
TOTAL	2	196	620	1	819	8	402	820	2	1232	2051	24.5
PRIVATE JUNIOR COLL												
NORTH CAROLINA	1	23	73	0	97	0	50	137	1	188	285	3.4
OUT-OF-STATE	0	15	16	0	31	0	19	21	0	40	71	0.8
TOTAL	1	38	89	0	128	0	69	158	1	228	356	4.3
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	19	51	1	71	0	71	103	0	174	245	2.9
OUT-OF-STATE	0	5	17	0	22	0	6	9	1	16	38	0.5
TOTAL	0	24	68	1	93	0	77	112	1	190	283	3.4
MILITARY	0	361	144	3	508	0	95	26	0	121	629	7.5
EMPLOYMENT	6	273	739	5	1023	2	303	575	4	884	1907	22.8
OTHERS **	0	92	128	3	223	0	171	265	1	437	660	7.9
GRAND TOTAL * * *	13	1304	2641	25	3983	12	1587	2774	15	4388	8371	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
8,476	7,951	8,009	7,435	7,036	6,794	6,652	6,714	7,084	7,256

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	9,019	91.2%
MATH	9,011	87.2%

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINIS-TRATORS, MANAGERS	51	14	27	5	97	72	25	83	14	
PRINCIPALS	218		1		219	199	20	163	56	
ASSISTANT PRINCI-PALS, TEACHING	25		1		26	16	10	15	10	1
ASSISTANT PRINCI-PALS, NON-TEACHING	107				107	88	19	54	53	
ELEMENTARY CLASS-ROOM TEACHERS	2399	389	201		2989	226	2763	2159	815	15
SECONDARY CLASS-ROOM TEACHERS	1504	69	107	552	2232	864	1368	1662	554	16
OTHER CLASSROOM TEACHERS	971	1	21		993	175	818	732	259	2
GUIDANCE	116	11	9	14	150	35	115	111	39	
PSYCHOLOGICAL	14	1	3		18	8	10	17	1	
LIBRARIANS/AUDIO VISUAL STAFF	207		8		215	12	203	163	51	1
CONSULTANTS, SUPER-VISORS OF INSTRUC.	45	16	19	11	91	28	63	76	15	
OTHER PROFESSIONAL STAFF	165	67	64	1	297	54	243	220	77	
TEACHER AIDES	1328	639	225		2192	20	2172	1420	759	13
TECHNICIANS	14	4	21		39	21	18	27	12	
CLERICAL/SECRE-TARIAL STAFF	253	39	330	3	625	8	617	497	126	2
SERVICE WORKERS	481	44	1400		1925	425	1500	833	1086	6
SKILLED CRAFTS	77		179		256	254	2	203	51	2
LABORERS, UNSKILLED	13		49		62	60	2	29	33	
TOTAL	7988	1294	2665	586	12533	2565	9968	8464	4011	58

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
6468	263	151	212	80

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	217	A CERTIFICATE	5624
GRADUATE CERTIFICATE	1449	OTHERS	87

Number of Personnel Receiving Local Salary Supplement 5009

Pupil / Instructional Personnel Ratio ELEMENTARY 19.3 SECONDARY 15.6 TOTAL 17.9

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

	CURRENT EXPENSE EXPENDITURES BY SOURCE OF FUNDS				PER PUPIL EXPENDITURE				PERCENT OF TOTAL
Final ADM - 127,963	State	Federal	Local	TOTAL	State	Federal	Local	TOTAL	
Salaries	$ 96,483,238.74	$14,393,307.97	$20,579,264.94	$131,455,811.65	$753.99	$112.48	$160.82	$1,027.29	70.1
Employee Benefits	16,003,988.29	2,507,698.46	4,431,243.85	22,942,930.60	125.07	19.60	34.63	179.30	12.2
Purchased Services	1,298,786.25	440,971.92	5,443,414.74	7,183,172.91	10.15	3.45	42.54	56.14	3.8
Supplies and Materials	6,713,724.32	10,932,419.96	6,650,453.81	24,296,598.09	52.47	85.43	51.97	189.87	13.0
Instructional Equipment	334,222.35	467,700.30	389,901.28	1,191,823.93	2.61	3.65	3.05	9.31	0.6
Other Objects	29,427.63	15,497.17	576,794.12	621,718.92	.23	.12	4.51	4.86	.3
TOTAL	$120,863,387.58	$28,757,595.78	$38,071,072.74	$187,692,056.10	$944.52	$224.73	$297.52	$1,466.77	100.0
PERCENT OF TOTAL	64.4	15.3	20.3	100.0					

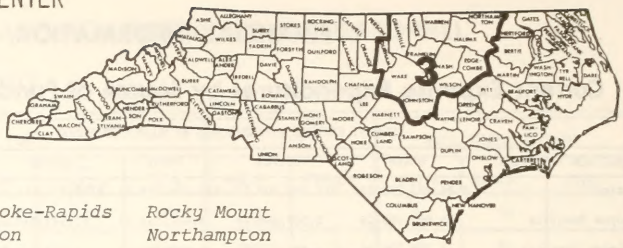
RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	17.3%	7
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	4.9%	8
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	36.4%	1
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	5.3%	4
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 944.52	2
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 224.73	3
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 297.52	6
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$1,466.77	6

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

CENTRAL REGIONAL EDUCATION CENTER
(DISTRICT 3)

Sam Shugart, Director
P. O. Box 549
Knightdale, NC 27545
(919) 266-9282



Administrative Units Served:

Durham	*Franklin*	*Roanoke-Rapids*	*Rocky Mount*	
Durham	*Franklinton*	*Weldon*	*Northampton*	
Edgecombe	*Granville*	*Johnston*	*Vance*	*Warren*
Tarboro	*Halifax*	*Nash*	*Wake*	*Wilson*

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	11631	14210	14656	14686	13916	13444	13765	14721	15393	1168	16854	16372	12830	11631	98	185284
ADM	11166	13709	14200	14256	13510	13106	13403	14291	14785	1312	15933	15032	12119	11292	100	178131
ADA	10433	13036	13608	13689	12945	12528	12730	13331	13633	1208	14565	13701	11194	10430	80	167040
MLD	11156	13674	14198	14210	13519	13088	13380	14189	14569	1394	15340	14219	11685	11155	108	175831
PROM	10685	12121	13245	13533	12983	12644	12800	12950	13216	1202	12895	11035	10248	10560	93	160118
N-P	471	1553	953	677	536	444	580	1239	1353	192	2445	3184	1437	595	15	15713

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENR	11262	13178	13216	14119	14127	13547	13455	14109	14259	15778	16031	12447	11430	739	1555	179152
ADM	11089	13067	13117	13979	14023	13474	13352	14001	14116	15482	15716	12218	11300	721	1505	177081
ADA	10647	12617	12752	13594	13624	13099	12873	13336	13327	14447	14661	11534	10738	670	1431	169291

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	10908	13048	12696	13011	14035	14189	13637	13847	13929	1312	14377	14475	12773	11175	100	184420
1981-82	10562	12853	12490	12580	12974	14013	14348	14268	13788	1312	14079	13937	11991	11448	100	181305
1982-83	11443	12436	12302	12379	12549	12952	14172	15008	14213	1312	13919	13660	11542	10731	100	180161
1983-84	11131	13469	11906	12191	12342	12526	13100	14813	14946	1312	14335	13523	11323	10337	100	178485

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	6,003	784	70	4,555	580	25	3,172	164	43	92	329	122	7935	23,874

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
645	599	370	79,644	97,019	178,277

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

REGION = CENTRAL

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	4	365	1086	13	1468	0	522	1063	4	1589	3057	27.8
OUT-OF-STATE	0	37	45	0	82	0	32	35	1	68	150	1.4
TOTAL	4	402	1131	13	1550	0	554	1098	5	1657	3207	29.1
PRIVATE SENIOR INST												
NORTH CAROLINA	0	103	173	3	279	0	173	267	1	441	720	6.5
OUT-OF-STATE	0	39	55	2	96	0	26	50	4	80	176	1.6
TOTAL	0	142	228	5	375	0	199	317	5	521	896	8.1
COMM COLL.TECH INST												
NORTH CAROLINA	3	273	530	1	807	6	503	534	0	1043	1850	16.8
OUT-OF-STATE	0	10	14	0	24	0	12	12	0	24	48	0.4
TOTAL	3	283	544	1	831	6	515	546	0	1067	1898	17.2
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	39	136	1	176	0	46	213	0	259	435	4.0
OUT-OF-STATE	0	7	14	0	21	0	9	16	0	25	46	0.4
TOTAL	0	46	150	1	197	0	55	229	0	284	481	4.4
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	16	30	0	46	0	117	197	0	314	360	3.3
OUT-OF-STATE	0	17	6	0	23	0	22	8	0	30	53	0.5
TOTAL	0	33	36	0	69	0	139	205	0	344	413	3.8
MILITARY	0	415	124	0	539	0	100	24	0	124	663	6.0
EMPLOYMENT	0	533	828	1	1362	6	543	737	2	1288	2650	24.1
OTHERS **	0	152	189	0	341	3	237	221	1	462	803	7.3
GRAND TOTAL * * *	7	2006	3230	21	5264	15	2342	3377	13	5747	11011	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
10,482	10,595	10,719	10,079	9,650	9,479	9,364	9,584	10,009	9,869

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	11,896	90.7%
MATH	11,880	87.8%

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINIS-TRATORS, MANAGERS	64	18	58	3	143	103	40	116	26	1
PRINCIPALS	298		1		299	257	42	203	96	
ASSISTANT PRINCI-PALS, TEACHING	39				39	33	6	22	17	
ASSISTANT PRINCI-PALS, NON-TEACHING	140		1		141	113	28	76	65	
ELEMENTARY CLASS-ROOM TEACHERS	3542	604	539		4685	366	4319	3114	1561	10
SECONDARY CLASS-ROOM TEACHERS	2659	107	181	708	3655	1241	2414	2627	1016	12
OTHER CLASSROOM TEACHERS	706	5	15		726	120	606	462	261	3
GUIDANCE	184	4	17	30	235	39	196	151	84	
PSYCHOLOGICAL	19	2	6		27	6	21	25	2	
LIBRARIANS/AUDIO VISUAL STAFF	282	1	25		308	11	297	209	99	
CONSULTANTS, SUPER-VISORS OF INSTRUC,	59	33	46	14	152	47	105	114	38	
OTHER PROFESSIONAL STAFF	181	94	116	4	395	74	321	294	99	2
TEACHER AIDES	1791	814	384		2989	63	2926	1792	1175	22
TECHNICIANS	5	18	68		91	24	67	65	26	
CLERICAL/SECRE-TARIAL STAFF	396	39	353	3	791	18	773	627	163	1
SERVICE WORKERS	842	70	2214	1	3127	892	2235	1115	2002	10
SKILLED CRAFTS	93	75	154		322	320	2	233	89	
LABORERS, UNSKILLED		9	89		98	82	16	21	76	1
TOTAL	11300	1893	4267	763	18223	3809	14414	11266	6895	62

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
9268	410	228	346	112

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	294	A CERTIFICATE	7882
GRADUATE CERTIFICATE	2396	OTHERS	132

Number of Personnel Receiving Local Salary Supplement 8823

Pupil / Instructional Personnel Ratio ELEMENTARY 18.4 SECONDARY 15.3 TOTAL 17.3

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

	CURRENT EXPENSE EXPENDITURES BY SOURCE OF FUNDS				PER PUPIL EXPENDITURE				PERCENT OF TOTAL
Final ADM - 178,214	State	Federal	Local	TOTAL	State	Federal	Local	TOTAL	
Salaries	$132,328,773.00	$19,802,391.50	$38,857,445.50	$190,988,610.00	$742.53	$111.12	$218.04	$1,071.69	70.7
Employee Benefits	22,216,611.52	3,499,016.11	7,662,370.28	33,377,997.91	124.66	19.63	43.00	187.29	12.3
Purchased Services	2,053,983.80	1,000,085.97	8,844,126.89	11,898,196.66	11.52	5.61	49.63	66.76	4.4
Supplies and Materials	9,322,130.33	12,743,629.98	9,839,426.27	31,905,186.58	52.31	71.51	55.21	179.03	11.8
Instructional Equipment	184,578.35	455,978.96	345,992.96	986,550.27	1.04	2.56	1.94	5.54	0.4
Other Objects	49,014.51	65,933.02	987,766.00	1,102,713.53	.27	.37	5.54	6.18	0.4
TOTAL	$166,155,091.51	$37,567,035.54	$66,537,127.90	$270,259,254.95	$932.33	$210.80	$373.36	$1,516.49	100.0
PERCENT OF TOTAL	61.5	13.9	24.6	100.0					

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	19.6%	5
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	8.2%	3
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	33.6%	5
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	5.5%	2
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 932.33	6
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 210.80	4
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 373.36	3
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$1,516.49	3

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

SOUTH CENTRAL REGIONAL EDUCATION CENTER
(DISTRICT 4)



Gladys S. Britt, Director
P. O. Box 786
Carthage, NC 28327
(919) 947-5871

Administrative Units Served:

Bladen	*Harnett*	*Richmond*	*Maxton*
Columbus	*Hoke*	*Robeson*	*Red Springs*
Whiteville	*Lee*	*Fairmont*	*St. Pauls*
Cumberland	*Montgomery*	*Lumberton*	*Scotland*
Fayetteville	*Moore*		

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	10729	12495	12327	11538	10831	10850	10901	11342	12161	616	14025	12845	10788	9776	46	151194
ADM	10138	11932	11874	11088	10464	10487	10614	10986	11746	667	13117	11825	10034	9401	52	144342
ADA	9478	11356	11379	10660	10043	10044	10123	10345	11000	596	12147	10944	9316	8700	43	136119
MLD	10085	11920	11844	11085	10477	10490	10593	10941	11636	693	12713	11318	9652	9244	58	142682
PROM	9582	10467	10843	10363	9985	10025	10214	9970	10768	618	10983	9605	8864	8944	55	131204
N-P	503	1453	1001	722	492	465	379	971	868	75	1730	1713	788	300	3	11478

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENR	10274	11599	11547	11659	11031	10585	10543	11274	10836	12822	12571	10430	9235	621	745	145688
ADM	10132	11488	11448	11580	10935	10494	10463	11180	10742	12620	12377	10292	9132	608	746	144151
ADA	9709	11080	11130	11277	10644	10205	10142	10779	10278	11975	11746	9792	8705	551	688	136622

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	10009	11533	11053	11212	11656	11026	10474	10859	10850	667	11321	11544	10353	8894	52	151512
1981-82	9756	11403	11001	10875	11179	11622	11068	10806	10762	667	11275	10653	9654	9296	52	149825
1982-83	10391	11119	10879	10824	10845	11146	11668	11420	10706	667	11164	10619	8923	8671	52	149485
1983-84	9867	11836	10607	10705	10794	10812	11192	12037	11312	667	11125	10508	8897	8011	52	148289

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	5,420	546	101	3,642	274	28	2,771	100	35	81	137	221	4,660	18,016

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
13,972	834	560	51,514	78,154	145,034

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

REGION = SOUTH CENTRAL

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	38	303	592	12	945	87	366	638	15	1106	2051	22.1
OUT-OF-STATE	4	25	70	4	103	1	23	49	4	77	180	1.9
TOTAL	42	328	662	16	1048	88	389	687	19	1183	2231	24.1
PRIVATE SENIOR INST												
NORTH CAROLINA	2	54	158	3	217	2	61	191	0	254	471	5.1
OUT-OF-STATE	0	15	36	0	51	0	12	25	3	40	91	1.0
TOTAL	2	69	194	3	268	2	73	216	3	294	562	6.1
COMM COLL.TECH INST												
NORTH CAROLINA	63	185	560	6	814	134	356	752	1	1243	2057	22.2
OUT-OF-STATE	0	2	14	0	16	0	6	8	0	14	30	0.3
TOTAL	63	187	574	6	830	134	362	760	1	1257	2087	22.5
PRIVATE JUNIOR COLL												
NORTH CAROLINA	4	10	41	0	55	0	13	63	0	76	131	1.4
OUT-OF-STATE	0	3	5	0	8	0	2	4	0	6	14	0.2
TOTAL	4	13	46	0	63	0	15	67	0	82	145	1.6
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	1	27	34	0	62	9	66	86	0	161	223	2.4
OUT-OF-STATE	2	6	11	0	19	0	10	5	2	17	36	0.4
TOTAL	3	33	45	0	81	9	76	91	2	178	259	2.8
MILITARY	50	318	191	6	565	10	77	19	0	106	671	7.2
EMPLOYMENT	78	412	809	8	1307	98	424	627	6	1155	2462	26.6
OTHERS **	17	90	178	105	390	25	117	210	108	460	850	9.2
GRAND TOTAL * * *	259	1450	2699	144	4552	366	1533	2677	139	4715	9267	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
8,752	8,597	8,829	8,260	7,581	7,573	7,518	7,427	7,819	8,151

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	9,876	90.4%
MATH	9,877	87.2%

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	47	24	36	4	111	91	20	96	12	3
PRINCIPALS	250				250	231	19	172	60	18
ASSISTANT PRINCIPALS, TEACHING	62	1	2		65	46	19	41	20	4
ASSISTANT PRINCIPALS, NON-TEACHING	107		4		111	89	22	60	38	13
ELEMENTARY CLASSROOM TEACHERS	3075	477	262		3814	354	3460	2469	1061	284
SECONDARY CLASSROOM TEACHERS	1742	71	168	584	2565	1037	1528	1874	564	127
OTHER CLASSROOM TEACHERS	688				688	78	610	449	177	62
GUIDANCE	154	3	6	26	189	58	131	135	41	13
PSYCHOLOGICAL	17	5	3		25	11	14	22	3	
LIBRARIANS/AUDIO VISUAL STAFF	228	3	10		241	6	235	168	56	17
CONSULTANTS, SUPERVISORS OF INSTRUC.	63	17	28	10	118	41	77	76	22	20
OTHER PROFESSIONAL STAFF	124	118	66	3	311	51	260	234	65	12
TEACHER AIDES	1535	538	140		2213	44	2169	1280	719	214
TECHNICIANS	4		28		32	21	11	27	4	1
CLERICAL/SECRETARIAL STAFF	291	33	343	3	670	6	664	553	88	29
SERVICE WORKERS	621	275	1621		2517	640	1877	980	1367	170
SKILLED CRAFTS	83		190		273	271	2	206	54	13
LABORERS, UNSKILLED			37		37	37		11	25	1
TOTAL	9091	1565	2944	630	14230	3112	11118	8853	4376	1001

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
7449	347	139	202	101

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	245	A CERTIFICATE	6596
GRADUATE CERTIFICATE	1527	OTHERS	92

Number of Personnel Receiving Local Salary Supplement 6038

Pupil / Instructional Personnel Ratio ELEMENTARY 19.3 SECONDARY 15.0 TOTAL 17.7

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

	CURRENT EXPENSE EXPENDITURES BY SOURCE OF FUNDS				PER PUPIL EXPENDITURE				PERCENT OF TOTAL
Final ADM - 144,425	State	Federal	Local	TOTAL	State	Federal	Local	TOTAL	
Salaries	$107,378,879.34	$21,212,355.69	$20,957,524.95	$149,548,759.98	$743.49	$146.87	$145.11	$1,035.47	69.6
Employee Benefits	17,924,774.83	3,211,903.67	4,679,672.93	25,816,351.43	124.11	22.24	32.40	178.75	12.0
Purchased Services	1,851,926.94	1,150,165.49	6,363,109.01	9,365,201.44	12.82	7.96	44.06	64.84	4.4
Supplies and Materials	7,339,777.33	12,136,653.53	7,513,818.33	26,990,249.19	50.82	84.03	52.03	186.88	12.5
Instructional Equipment	259,752.18	473,212.89	602,240.68	1,335,205.75	1.80	3.28	4.17	9.25	0.6
Other Objects	77,515.19	1,055,038.67	802,907.82	1,935,461.68	.54	7.31	5.56	13.41	0.9
TOTAL	$134,832,625.81	$39,239,329.94	$40,919,273.72	$214,991,229.47	$933.58	$271.69	$283.33	$1,488.60	100.0
PERCENT OF TOTAL	62.7	18.3	19.0	100.0					

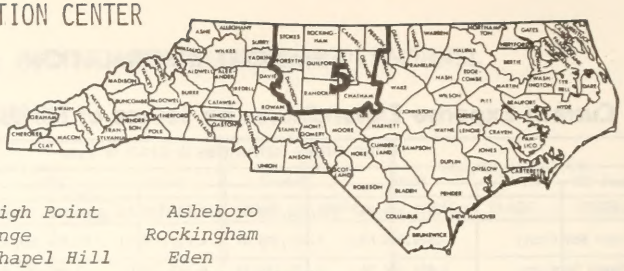
RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	15.1%	8
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	5.8%	5
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	34.0%	3
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	5.8%	1
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 933.58	5
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 271.69	2
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 283.33	8
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$1,488.60	5

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

NORTH CENTRAL REGIONAL EDUCATION CENTER
(DISTRICT 5)

Frederick Cundiff, Director
P. O. Box 21889
Greensboro, NC 27420
(919) 379-5764



Administrative Units Served:

Alamance
Burlington
Caswell
Chatham
Davidson
Lexington
Thomasville
Forsyth
Guilford
Greensboro
High Point
Orange
Chapel Hill
Person
Randolph
Asheboro
Rockingham
Eden
Madison-Mayodan
Reidsville
Stokes

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	13801	17013	17953	17884	17085	16506	17225	17914	18647	1155	20147	19266	16856	15214	472	227053
ADM	13262	16480	17398	17411	16658	16110	16843	17464	18088	1236	19049	17909	15755	14623	451	218638
ADA	12332	15581	16601	16632	15896	15354	15957	16292	16704	1144	17485	16455	14567	13515	385	204812
MLD	13265	16486	17372	17397	16640	16114	16832	17398	17861	1305	18479	17045	15104	14216	424	215836
PROM	12636	14790	16241	16477	15857	15387	16172	16132	16569	1242	16423	15286	14062	13675	388	201260
N-P	629	1696	1131	920	783	727	660	1266	1292	63	2056	1759	1042	541	36	14576

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENR	12967	15031	15799	16938	17101	16444	15817	17088	17115	18448	18376	15989	14644	896	1839	214403
ADM	12686	14903	15711	16868	17024	16367	15742	16992	16995	18177	18082	15786	14504	877	1821	212454
ADA	12098	14330	15219	16379	16512	15823	15174	16225	16117	17092	17067	14997	13822	799	1686	203247

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	12417	14454	14467	15770	17171	17329	16767	16683	17153	1236	17260	17024	15605	14151	451	220355
1981-82	12106	13859	13971	14322	15723	17142	17471	17225	16536	1236	17105	16277	14783	14186	451	214499
1982-83	12839	13493	13396	13830	14277	15696	17287	17964	17080	1236	16484	16102	14125	13432	451	210531
1983-84	12587	14304	13046	13261	13790	14252	15829	17768	17810	1236	17027	15533	13978	12834	451	206293

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	5,991	881	136	6,232	488	24	4,950	217	184	305	346	125	9,583	29,462

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
624	646	230	60,470	155,691	217,661

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

REGION = NORTH CENTRAL

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	1	284	1391	7	1683	1	443	1481	10	1935	3618	25.4
OUT-OF-STATE	0	20	81	2	103	0	21	51	3	75	178	1.2
TOTAL	1	304	1472	9	1786	1	464	1532	13	2010	3796	26.6
PRIVATE SENIOR INST												
NORTH CAROLINA	0	62	349	2	413	2	100	402	1	505	918	6.4
OUT-OF-STATE	0	24	119	1	144	0	27	157	0	184	328	2.3
TOTAL	0	86	468	3	557	2	127	559	1	689	1246	8.7
COMM COLL.TECH INST												
NORTH CAROLINA	2	234	940	1	1177	1	419	1222	0	1642	2819	19.8
OUT-OF-STATE	0	10	31	0	41	1	4	18	0	23	64	0.4
TOTAL	2	244	971	1	1218	2	423	1240	0	1665	2883	20.2
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	28	157	0	185	0	24	143	0	167	352	2.5
OUT-OF-STATE	0	8	11	0	19	0	5	16	1	22	41	0.3
TOTAL	0	36	168	0	204	0	29	159	1	189	393	2.8
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	21	60	0	81	0	44	193	1	238	319	2.2
OUT-OF-STATE	0	8	34	0	42	0	12	31	0	43	85	0.6
TOTAL	0	29	94	0	123	0	56	224	1	281	404	2.8
MILITARY	0	245	232	0	477	0	56	27	0	83	560	3.9
EMPLOYMENT	1	484	1536	1	2022	2	556	1523	2	2083	4105	28.8
OTHERS **	0	136	287	0	423	0	140	313	3	456	879	6.2
GRAND TOTAL * * *	4	1564	5228	14	6810	7	1851	5577	21	7456	14266	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
13,868	13,556	13,486	12,782	12,199	12,101	11,709	12,074	12,581	12,442

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	15,376	93.0%
MATH	15,355	89.4%

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	76	17	44	3	140	100	40	122	18	
PRINCIPALS	375				375	303	72	304	70	1
ASSISTANT PRINCIPALS, TEACHING	36		3		39	29	10	32	7	
ASSISTANT PRINCIPALS, NON-TEACHING	157		20		177	155	22	117	59	1
ELEMENTARY CLASSROOM TEACHERS	4480	447	606		5533	431	5102	4328	1192	13
SECONDARY CLASSROOM TEACHERS	3043	44	316	840	4243	1675	2568	3456	770	17
OTHER CLASSROOM TEACHERS	848		6		854	170	684	703	147	4
GUIDANCE	261	12	45	64	382	83	299	286	96	
PSYCHOLOGICAL	19	4	24		47	14	33	43	3	1
LIBRARIANS/AUDIO VISUAL STAFF	348		31		379	11	368	299	78	2
CONSULTANTS, SUPERVISORS OF INSTRUC,	85	25	46	13	169	82	87	147	21	1
OTHER PROFESSIONAL STAFF	206	89	81	1	377	75	302	300	74	3
TEACHER AIDES	1860	429	413		2702	41	2661	2020	676	6
TECHNICIANS	3	1	25		29	13	16	28	1	
CLERICAL/SECRETARIAL STAFF	421	35	513	6	975	11	964	863	111	1
SERVICE WORKERS	1002	132	2056		3190	794	2396	1795	1391	4
SKILLED CRAFTS	117		259		376	375	1	345	30	1
LABORERS, UNSKILLED			78		78	76	2	52	26	
TOTAL	13337	1235	4566	927	20065	4438	15627	15240	4770	55

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
11237	499	311	354	147

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	368	A CERTIFICATE	8719
GRADUATE CERTIFICATE	3535	OTHERS	159

Number of Personnel Receiving Local Salary Supplement 10268

Pupil / Instructional Personnel Ratio ELEMENTARY 18.2 SECONDARY 15.7 TOTAL 17.3

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

	CURRENT EXPENSE EXPENDITURES BY SOURCE OF FUNDS				PER PUPIL EXPENDITURE				PERCENT OF TOTAL
Final ADM - 218,737	State	Federal	Local	TOTAL	State	Federal	Local	TOTAL	
Salaries	$162,192,501.82	$16,862,508.04	$52,584,098.11	$231,639,107.97	$741.50	$77.09	$240.40	$1,058.99	69.0
Employee Benefits	26,630,373.73	2,455,806.39	10,247,261.28	39,333,441.40	121.75	11.23	46.85	179.83	11.7
Purchased Services	2,457,678.39	1,556,421.33	22,559,858.70	26,573,958.42	11.24	7.12	103.14	121.50	7.9
Supplies and Materials	10,978,720.37	12,571,259.15	11,025,155.94	34,575,135.46	50.19	57.47	50.40	158.06	10.3
Instructional Equipment	376,232.27	767,770.49	749,089.41	1,893,092.17	1.72	3.51	3.42	8.65	0.6
Other Objects	388,917.37	18,004.26	1,450,884.72	1,857,806.35	1.77	.08	6.63	8.48	0.5
TOTAL	$203,024,423.95	$34,231,769.66	$98,616,348.16	$335,872,541.77	$928.17	$156.50	$450.84	1,535.51	100.0
PERCENT OF TOTAL	60.5	10.2	29.3	100.0					

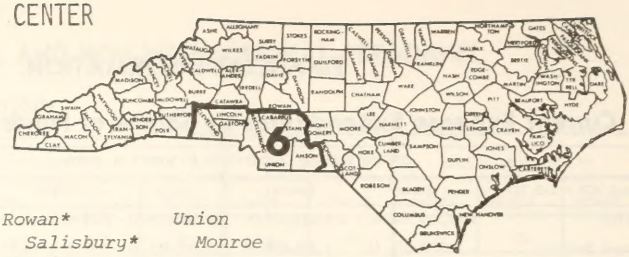
RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	24.8%	3
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	8.9%	1
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	32.6%	6
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	5.4%	3
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 928.17	7
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 156.50	6
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 450.84	1
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$1,535.51	2

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

SOUTHWEST REGIONAL EDUCATION CENTER
(DISTRICT 6)

Benny Coxton, Director
619 Wall Street
Albemarle, NC 28001
(704) 983-2126



Administrative Units Served:

Anson	*Kings Mountain*	*Rowan**	*Union*
Cabarrus	*Shelby*	*Salisbury**	*Monroe*
Concord	*Gaston*	*Stanly*	
Kannapolis	*Lincoln*	*Albemarle*	
Cleveland	*Mecklenburg*		

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	14314	16622	17727	17059	16178	15974	15818	16661	17205	832	18022	18075	14844	13200	128	212592
ADM	13642	16032	17116	16511	15713	15491	15449	16170	16587	911	16972	16431	13720	12666	126	203465
ADA	12664	15165	16309	15762	14976	14747	14664	14922	15111	811	15395	14857	12497	11637	105	189567
MLD	13606	16024	17116	16544	15691	15510	15473	16098	16391	986	16505	15395	12986	12375	120	200752
PROM	13017	14573	16053	15686	15084	14951	15010	14846	14938	908	14646	13050	11618	11841	118	186276
N-P	589	1451	1063	858	607	559	463	1252	1453	78	1859	2345	1368	534	2	14476

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENR	13469	15675	16195	17457	16711	16101	15894	16563	16453	17147	17276	14765	12790	998	1240	206659
ADM	13248	15573	16134	17376	16644	15988	15831	16477	16315	16949	17130	14661	12733	1002	1245	207234
ADA	12688	15022	15666	16881	16174	15527	15354	15747	15427	15937	16185	13940	12161	929	1165	198724

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	12684	14134	14501	15436	16793	16306	15728	15912	15694	911	15741	15520	13611	12397	126	208178
1981-82	11816	13754	13732	14372	15287	16759	16365	16093	15794	911	15399	14993	13022	12239	126	202478
1982-83	12782	12816	13363	13606	14233	15257	16824	16749	15974	911	15503	14666	12582	11702	126	199876
1983-84	12552	13855	12450	13243	13473	14201	15313	17222	16626	911	15676	14768	12316	11317	126	196601

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	5,620	964	85	6,817	634	28	5,921	217	117	174	314	57	16,288	37,236

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
422	749	318	56,313	146,089	203,891

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

REGION = SOUTHWEST

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	2	232	1212	18	1464	4	278	1216	3	1501	2965	24.3
OUT-OF-STATE	0	16	103	1	120	0	17	90	1	108	228	1.9
TOTAL	2	248	1315	19	1584	4	295	1306	4	1609	3193	26.2
PRIVATE SENIOR INST												
NORTH CAROLINA	0	76	331	2	409	1	107	382	2	492	901	7.4
OUT-OF-STATE	0	16	58	1	75	0	13	101	1	115	190	1.6
TOTAL	0	92	389	3	484	1	120	483	3	607	1091	8.9
COMM COLL,TECH INST												
NORTH CAROLINA	0	187	794	2	983	1	404	953	6	1364	2347	19.2
OUT-OF-STATE	0	4	16	1	21	0	7	12	0	19	40	0.3
TOTAL	0	191	810	3	1004	1	411	965	6	1383	2387	19.6
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	24	123	0	147	0	20	111	1	132	279	2.3
OUT-OF-STATE	0	8	5	0	13	0	4	38	0	42	55	0.5
TOTAL	0	32	128	0	160	0	24	149	1	174	334	2.7
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	24	78	0	102	0	90	256	0	346	448	3.7
OUT-OF-STATE	0	4	28	0	32	0	8	10	1	19	51	0.4
TOTAL	0	28	106	0	134	0	98	266	1	365	499	4.1
MILITARY	1	185	216	0	402	0	67	20	0	87	489	4.0
EMPLOYMENT	2	364	1411	3	1780	0	351	1185	4	1540	3320	27.2
OTHERS **	1	131	269	0	401	0	167	321	2	490	891	7.3
GRAND TOTAL * * *	6	1271	4644	28	5949	6	1533	4695	21	6255	12204	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
11,738	11,590	11,456	10,864	10,511	10,355	10,444	10,556	10,966	11,252

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	13,307	92.3%
MATH	13,299	89.8%

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	56	7	45	3	111	87	24	98	13	
PRINCIPALS	332				332	291	41	284	48	
ASSISTANT PRINCIPALS, TEACHING	83				83	47	36	60	23	
ASSISTANT PRINCIPALS, NON-TEACHING	116				116	105	11	86	30	
ELEMENTARY CLASSROOM TEACHERS	4415	439	588		5442	464	4978	4327	1101	14
SECONDARY CLASSROOM TEACHERS	2887	35	256	777	3955	1439	2516	3208	737	10
OTHER CLASSROOM TEACHERS	478	2	5	11	496	105	391	445	51	
GUIDANCE	210	3	3	34	250	80	170	191	58	1
PSYCHOLOGICAL	24	8	26		58	22	36	55	3	
LIBRARIANS/AUDIO VISUAL STAFF	351		25		376	19	357	310	66	
CONSULTANTS, SUPERVISORS OF INSTRUC.	59	21	72	12	164	61	103	136	27	1
OTHER PROFESSIONAL STAFF	204	50	140	7	401	77	324	325	74	2
TEACHER AIDES	1938	591	261		2790	57	2733	2126	661	3
TECHNICIANS	24	1	176		201	38	163	165	36	
CLERICAL/SECRETARIAL STAFF	382	27	472	11	892	21	871	818	73	1
SERVICE WORKERS	843	5	1894		2742	689	2053	1632	1107	3
SKILLED CRAFTS	96		265		361	350	11	333	25	3
LABORERS, UNSKILLED	12	1	104		117	110	7	71	45	1
TOTAL	12510	1190	4332	855	18887	4062	14825	14670	4178	39

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
10428	378	228	225	134

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	326	A CERTIFICATE	7742
GRADUATE CERTIFICATE	3451	OTHERS	128

Number of Personnel Receiving Local Salary Supplement 9311

Pupil / Instructional Personnel Ratio ELEMENTARY 20.5 SECONDARY 19.7 TOTAL 20.3

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

	CURRENT EXPENSE EXPENDITURES BY SOURCE OF FUNDS				PER PUPIL EXPENDITURE				PERCENT OF TOTAL
Final ADM - 203,537	State	Federal	Local	TOTAL	State	Federal	Local	TOTAL	
Salaries	$150,740,879.58	$16,671,044.53	$46,314,029.95	$213,725,954.06	$740.61	$ 81.91	$227.55	$1,050.07	70.1
Employee Benefits	25,308,818.76	3,077,665.75	9,272,426.75	37,658,911.26	124.34	15.12	45.55	185.01	12.4
Purchased Services	2,778,572.38	1,103,105.44	14,734,242.03	18,615,919.85	13.65	5.42	72.39	91.46	6.1
Supplies and Materials	9,236,378.59	10,273,341.34	12,765,376.45	32,275,096.38	45.38	50.47	62.72	158.57	10.6
Instructional Equipment	280,295.50	457,358.71	585,697.50	1,323,351.71	1.38	2.25	2.88	6.51	0.4
Other Objects	38,990.15	68,576.78	1,222,237.23	1,329,804.16	.19	.34	6.00	6.53	0.4
TOTAL	$188,383,934.96	$31,651,092.55	$84,894,009.91	$304,929,037.42	$925.55	$155.51	$417.09	$1,498.15	100.0
PERCENT OF TOTAL	61.8	10.4	27.8	100.0					

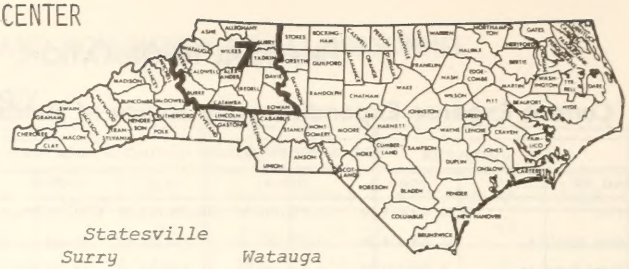
RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	27.4%	1
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	8.6%	2
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	34.7%	2
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	4.8%	7
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 925.55	8
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 155.51	7
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 417.09	2
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$1,498.15	4

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

NORTHWEST REGIONAL EDUCATION CENTER
(DISTRICT 7)

James R. Simeon, Director
303 E. Street
North Wilkesboro, NC 28659
(919) 667-2191



Administrative Units Served:

Alexander	*Burke*	*Newton*	*Statesville*	
Alleghany	*Caldwell*	*Davie*	*Surry*	*Watauga*
Ashe	*Catawba*	*Iredell*	*Elkin*	*Wilkes*
Avery	*Hickory*	*Mooresville*	*Mount Airy*	*Yadkin*

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	8408	9837	10074	9995	9533	9528	9580	9940	10290	245	11077	10018	8507	7619	7	124596
ADM	8096	9531	9850	9743	9331	9340	9397	9714	10020	278	10413	9227	7941	7276	7	120072
ADA	7451	8961	9360	9283	8877	8855	8895	9059	9294	244	9503	8527	7352	6716	7	112300
MLD	8047	9514	9855	9729	9334	9351	9390	9685	9908	306	10066	8734	7615	7126	7	118588
PROM	7871	8809	9371	9337	9076	9099	9141	9204	9514	244	8730	7711	7180	6935	7	112158
N-P	176	705	484	392	258	252	249	481	394	62	1336	1023	435	191		6430

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENR	8022	9146	9399	9857	9686	9363	9420	9679	9624	10480	9771	8071	7460	460	243	120594
ADM	7924	9091	9363	9813	9634	9344	9397	9611	9559	10389	9669	7965	7391	457	241	119771
ADA	7531	8713	9044	9501	9328	9036	9071	9197	9074	9775	9160	7558	7045	429	224	114589

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	7637	8844	8917	9247	9803	9767	9381	9544	9492	278	9679	8960	7827	7094	7	124114
1981-82	6997	8510	8612	8877	9247	9829	9801	9558	9466	278	9543	8614	7571	7123	7	121030
1982-83	7703	7797	8289	8573	8875	9272	9862	9989	9483	278	9509	8491	7275	6888	7	119994
1983-84	7345	8590	7597	8255	8574	8896	9300	10050	9913	278	9538	8467	7175	6618	7	117948

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	3,422	493	62	3,406	226	14	3,337	183	78	138	99	90	5,585	17,133

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
47	206	99	11,956	107,631	119,939

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

REGION = NORTHWEST

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	1	43	531	2	577	0	46	598	3	647	1224	17.0
OUT-OF-STATE	0	2	36	2	40	0	4	24	3	31	71	1.0
TOTAL	1	45	567	4	617	0	50	622	6	678	1295	18.0
PRIVATE SENIOR INST												
NORTH CAROLINA	0	20	186	0	206	0	20	207	1	228	434	6.0
OUT-OF-STATE	0	6	26	0	32	0	0	40	0	40	72	1.0
TOTAL	0	26	212	0	238	0	20	247	1	268	506	7.0
COMM COLL,TECH INST												
NORTH CAROLINA	0	52	730	2	784	1	107	862	1	971	1755	24.4
OUT-OF-STATE	0	1	4	0	5	0	1	6	1	8	13	0.2
TOTAL	0	53	734	2	789	1	108	868	2	979	1768	24.6
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	5	52	1	58	0	2	75	1	78	136	1.9
OUT-OF-STATE	0	2	4	0	6	1	0	5	0	6	12	0.2
TOTAL	0	7	56	1	64	1	2	80	1	84	148	2.1
TRADE-BUSINESS,ETC.												
NORTH CAROLINA	0	1	19	0	20	0	22	128	0	150	170	2.4
OUT-OF-STATE	0	0	9	0	9	0	4	10	0	14	23	0.3
TOTAL	0	1	28	0	29	0	26	138	0	164	193	2.7
MILITARY	0	33	162	0	195	0	12	23	0	35	230	3.2
EMPLOYMENT	1	92	1265	1	1359	1	90	1055	1	1147	2506	34.9
OTHERS **	0	26	203	1	230	0	32	274	0	306	536	7.5
GRAND TOTAL * * *	2	283	3227	9	3521	3	340	3307	11	3661	7182	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
7,123	6,935	6,935	6,673	6,394	6,340	6,325	6,329	6,612	6,661

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	7,638	94.5%
MATH	7,633	91.5%

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINIS-TRATORS, MANAGERS	54	10	20	5	89	65	24	83	6	
PRINCIPALS	227				227	217	10	218	9	
ASSISTANT PRINCI-PALS, TEACHING	40		1		41	29	12	38	3	
ASSISTANT PRINCI-PALS, NON-TEACHING	67				67	62	5	59	8	
ELEMENTARY CLASS-ROOM TEACHERS	2772	203	209		3184	392	2792	2976	206	2
SECONDARY CLASS-ROOM TEACHERS	1133	27	108	488	1756	815	941	1658	90	8
OTHER CLASSROOM TEACHERS	649				649	155	494	610	38	1
GUIDANCE	119	1	6	16	142	42	100	123	19	
PSYCHOLOGICAL	15	3			18	8	10	18		
LIBRARIANS/AUDIO VISUAL STAFF	213	2	11		226	15	211	215	9	2
CONSULTANTS, SUPER-VISORS OF INSTRUC.	40	16	15	8	79	36	43	78	1	
OTHER PROFESSIONAL STAFF	169	75	36	4	284	60	224	277	6	1
TEACHER AIDES	1264	257	132		1653	27	1626	1531	119	3
TECHNICIANS	8		32		40	12	28	39	1	
CLERICAL/SECRE-TARIAL STAFF	241	20	211	6	478	12	466	467	10	1
SERVICE WORKERS	504	21	1321		1846	441	1405	1623	221	2
SKILLED CRAFTS	86		108		194	167	27	187	7	
LABORERS, UNSKILLED	2	1	16		19	19		13	6	
TOTAL	7603	636	2226	527	10992	2574	8418	10213	759	20

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
6087	211	124	169	45

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	224	A CERTIFICATE	4903
GRADUATE CERTIFICATE	1582	OTHERS	49

Number of Personnel Receiving Local Salary Supplement 476.1

Pupil / Instructional Personnel Ratio ELEMENTARY 17.1 SECONDARY 14.1 TOTAL 16.1

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

	CURRENT EXPENSE EXPENDITURES BY SOURCE OF FUNDS				PER PUPIL EXPENDITURE				PERCENT OF TOTAL
Final ADM - 120,164	State	Federal	Local	TOTAL	State	Federal	Local	TOTAL	
Salaries	$ 89,829,036.75	$ 7,970,806.60	$18,175,788.66	$115,975,632.01	$747.55	$66.33	$151.26	$965.14	69.9
Employee Benefits	15,062,142.99	1,214,403.89	3,774,119.80	20,050,666.68	125.35	10.11	31.41	166.87	12.1
Purchased Services	1,315,115.10	318,975.37	4,258,551.14	5,892,641.61	10.94	2.65	35.44	49.03	3.5
Supplies and Materials	6,128,384.57	7,816,382.85	7,155,974.55	21,100,741.97	51.00	65.05	59.55	175.60	12.7
Instructional Equipment	201,462.82	275,817.88	1,714,827.90	2,192,108.60	1.68	2.29	14.27	18.24	1.3
Other Objects	40,529.71	76,540.77	693,662.50	810,732.98	.34	.64	5.77	6.75	0.5
TOTAL	$112,576,671.94	$17,672,927.36	$35,772,924.55	$166,022,523.85	$936.86	$147.07	$297.70	$1,381.63	100.0
PERCENT OF TOTAL	67.8	10.6	21.6	100.0					

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	20.7%	4
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	5.4%	6
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	32.1%	7
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	4.4%	8
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 936.86	4
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 147.07	8
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 297.70	7
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$1,381.63	8

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

WESTERN REGIONAL EDUCATION CENTER
(DISTRICT 8)

C. R. Dale, Director
102 Old Clyde Road
Canton, NC 28716
(704) 648-6960



Administrative Units Served:

Buncombe	*Graham*	*Jackson*	*Polk*	
Asheville	*Haywood*	*Macon*	*Tryon*	
Cherokee	*Henderson*	*Madison*	*Rutherford*	
Clay	*Hendersonville*	*McDowell*	*Swain*	*Yancey*
		Mitchell	*Transylvania*	

PUPIL INFORMATION

Pupil Accounting

1978-79
FINAL

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	6989	7849	8206	8030	7844	7875	8073	8217	8653	244	9453	8364	7289	6265	13	103287
ADM	6617	7470	7804	7712	7556	7593	7822	7910	8327	268	8808	7706	6756	5954	12	98242
ADA	6005	6974	7372	7289	7142	7157	7349	7332	7675	246	8026	7105	6198	5467	10	91262
MLD	6604	7470	7839	7737	7535	7580	7826	7898	8282	292	8516	7355	6449	5807	12	97118
PROM	6378	6847	7473	7445	7346	7430	7650	7581	7968	277	7400	6609	6004	5674	11	92030
N-P	226	623	366	292	189	150	176	317	314	15	1116	746	445	133	1	5088

1979-80
FIRST MO

	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENR	6584	7416	7289	7906	7755	7617	7661	8100	7952	9048	8134	7046	6283	341	335	99401
ADM	6496	7323	7216	7847	7689	7564	7577	8002	7894	8945	8062	6932	6236	329	329	98378
ADA	6126	7011	6970	7597	7450	7309	7289	7651	7500	8421	7671	6596	5928	299	313	94044

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	6311	6942	7087	7334	7851	7804	7706	7828	7922	268	8067	7801	6980	5968	12	102192
1981-82	5989	6844	6790	7109	7350	7934	7880	7872	7763	268	8148	7358	6781	6224	12	100311
1982-83	6258	6501	6696	6811	7123	7428	8012	8047	7811	268	7975	7416	6389	6048	12	99053
1983-84	6237	6789	6361	6718	6824	7195	7498	8188	7983	268	8026	7272	6447	5698	12	97753

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	2,578	304	24	3,946	325	17	2,427	62	61	48	56	64	3,553	13,465

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
730	188	147	7,084	90,543	98,692

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

REGION = WESTERN

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	2	11	508	0	521	6	29	588	3	626	1147	19.4
OUT-OF-STATE	0	4	56	1	61	1	5	79	1	86	147	2.5
TOTAL	2	15	564	1	582	7	34	667	4	712	1294	21.9
PRIVATE SENIOR INST												
NORTH CAROLINA	3	15	157	0	175	1	11	162	1	175	350	5.9
OUT-OF-STATE	1	1	58	0	60	0	2	62	0	64	124	2.1
TOTAL	4	16	215	0	235	1	13	224	1	239	474	8.0
COMM COLL, TECH INST												
NORTH CAROLINA	3	27	619	1	650	1	64	708	0	773	1423	24.1
OUT-OF-STATE	0	4	23	0	27	1	7	51	0	59	86	1.5
TOTAL	3	31	642	1	677	2	71	759	0	832	1509	25.5
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	8	44	0	52	0	6	66	0	72	124	2.1
OUT-OF-STATE	0	5	7	0	12	0	1	12	0	13	25	0.4
TOTAL	0	13	51	0	64	0	7	78	0	85	149	2.5
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	1	1	24	0	26	0	6	67	1	74	100	1.7
OUT-OF-STATE	0	1	12	0	13	0	1	18	0	19	32	0.5
TOTAL	1	2	36	0	39	0	7	85	1	93	132	2.2
MILITARY	0	44	159	0	203	0	5	23	0	28	231	3.9
EMPLOYMENT	2	65	780	0	847	2	39	755	0	796	1643	27.8
OTHERS **	0	13	147	3	163	1	29	281	1	312	475	8.0
GRAND TOTAL * * *	12	199	2594	5	2810	13	205	2872	7	3097	5907	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
5,951	5,920	6,139	6,018	5,710	5,827	5,735	5,808	5,951	6,070

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	6,716	94.5%
MATH	6,728	90.9%

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	45	11	23	1	80	57	23	79		1
PRINCIPALS	200				200	187	13	194	5	1
ASSISTANT PRINCIPALS, TEACHING	12		1		13	8	5	11	2	
ASSISTANT PRINCIPALS, NON-TEACHING	61		1		62	52	10	59	3	
ELEMENTARY CLASSROOM TEACHERS	2333	180	183		2696	379	2317	2575	115	6
SECONDARY CLASSROOM TEACHERS	1040	19	82	415	1556	754	802	1504	50	2
OTHER CLASSROOM TEACHERS	359	3	32		394	74	320	379	13	2
GUIDANCE	89	7	2	16	114	39	75	108	4	2
PSYCHOLOGICAL	11		5		16	6	10	16		
LIBRARIANS/AUDIO VISUAL STAFF	165		19		184	10	174	180	4	
CONSULTANTS, SUPERVISORS OF INSTRUC.	32	5	7	8	52	20	32	50	2	
OTHER PROFESSIONAL STAFF	200	84	26		310	56	254	299	11	
TEACHER AIDES	1026	395	159		1580	22	1558	1511	63	6
TECHNICIANS			19		19	15	4	19		
CLERICAL/SECRETARIAL STAFF	248	18	172	4	442	13	429	434	8	
SERVICE WORKERS	348	24	1118		1490	397	1093	1348	139	3
SKILLED CRAFTS	53		131		184	184		177	7	
LABORERS, UNSKILLED	1		17		18	17	1	17	1	
TOTAL	6223	746	1997	444	9410	2290	7120	8960	427	23

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
5004	226	91	107	74

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	196	A CERTIFICATE	3796
GRADUATE CERTIFICATE	1553	OTHERS	44

Number of Personnel Receiving Local Salary Supplement 3280

Pupil / Instructional Personnel Ratio ELEMENTARY 19.2 SECONDARY 16.7 TOTAL 18.4

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

	CURRENT EXPENSE EXPENDITURES BY SOURCE OF FUNDS				PER PUPIL EXPENDITURE				PERCENT OF TOTAL
Final ADM - 98,315	State	Federal	Local	TOTAL	State	Federal	Local	TOTAL	
Salaries	$ 73,896,280.21	$ 8,652,727.82	$14,351,686.94	$ 96,900,694.97	$751.63	$ 88.01	$145.98	$ 985.62	70.0
Employee Benefits	12,317,986.46	1,258,158.61	3,253,452.70	16,829,597.77	125.29	12.80	33.09	171.18	12.2
Purchased Services	1,024,745.01	507,894.63	4,011,632.92	5,544,272.56	10.42	5.17	40.80	56.39	4.0
Supplies and Materials	5,317,002.25	5,098,571.33	7,046,861.90	17,462,435.48	54.08	51.86	71.68	177.62	12.6
Instructional Equipment	212,190.06	286,386.56	357,019.25	855,595.87	2.16	2.91	3.63	8.70	0.6
Other Objects	22,952.71	38,879.22	728,921.45	790,753.38	.24	.39	7.41	8.04	0.6
TOTAL	$ 92,791,156.70	$15,842,618.17	$29,749,575.16	$138,383,350.03	$943.82	$161.14	$302.59	$1,407.55	100.0
PERCENT OF TOTAL	67.1	11.4	21.5	100.0					

RANKINGS WITHIN THE STATE

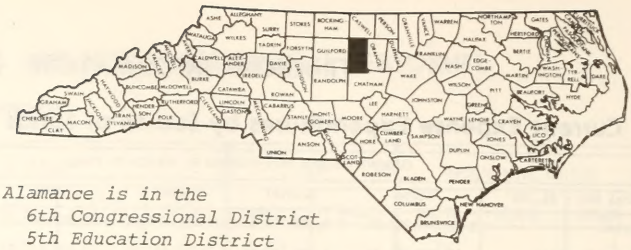
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	26.3%	2
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	5.4%	6
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	30.9%	8
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	5.2%	5
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 943.82	3
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 161.14	5
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 302.59	5
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$1,407.55	7

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

ALAMANCE

Dr. Robert A. Nelson, Supt.
609 Ray Street, Box 358
Graham, NC 27253
(919) 226-8465

17 Elementary Schools
4 Secondary Schools



Alamance is in the
6th Congressional District
5th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	699	973	980	1017	942	892	1004	1055	1096	71	1258	1191	971	914		13063
ADM	683	960	959	1000	936	884	998	1048	1079	74	1189	1111	916	891		12728
ADA	640	908	920	962	897	848	945	988	1005	66	1090	1019	849	815		11952
MLD	676	968	962	1000	941	886	1003	1045	1078	77	1151	1054	892	873		12596
PROM	653	914	904	950	904	855	963	1004	1026	73	979	905	828	822		11780
N-P	23	54	58	50	37	31	40	41	52	4	172	149	54	51		816

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	649	728	953	939	980	931	922	1005	1041	1237	1112	924	857		75	12353
ADM	646	724	953	937	981	929	921	1001	1038	1229	1115	923	863		74	12334
ADA	622	700	925	914	954	903	889	961	992	1152	1052	881	823		69	11837

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	679	717	777	930	952	997	960	910	1005	74	1140	1046	898	801	0	11966
1981-82	666	715	695	777	923	956	1018	967	909	74	1094	1015	887	840	0	11536
1982-83	635	702	693	695	771	926	976	1026	966	74	990	974	860	830	0	11118
1983-84	642	659	680	693	690	774	946	984	1025	74	1052	881	826	804	0	10740

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	178			469	25		208	14	5	6	18	3	864	1,790

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
5	5	12	2770	9478	12,270

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

ALAMANCE

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	7	97	0	104	0	26	81	0	107	211	25.2
OUT-OF-STATE	0	0	3	1	4	0	0	3	0	3	7	0.8
TOTAL	0	7	100	1	108	0	26	84	0	110	218	26.0
PRIVATE SENIOR INST												
NORTH CAROLINA	0	4	33	1	38	0	5	29	0	34	72	8.6
OUT-OF-STATE	0	0	2	0	2	0	0	4	0	4	6	0.7
TOTAL	0	4	35	1	40	0	5	33	0	38	78	9.3
COMM COLL,TECH INST												
NORTH CAROLINA	0	18	64	0	82	0	30	109	0	139	221	26.4
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	18	64	0	82	0	30	109	0	139	221	26.4
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	3	11	0	14	0	0	19	0	19	33	3.9
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.1
TOTAL	0	3	12	0	15	0	0	19	0	19	34	4.1
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	1	0	1	0	4	17	0	21	22	2.6
OUT-OF-STATE	0	0	2	0	2	0	0	0	0	0	2	0.2
TOTAL	0	0	3	0	3	0	4	17	0	21	24	2.9
MILITARY	0	11	21	0	32	0	1	1	0	2	34	4.1
EMPLOYMENT	0	23	104	0	127	0	17	59	0	76	203	24.3
OTHERS **	0	5	7	0	12	0	6	7	0	13	25	3.0
GRAND TOTAL * * *	0	71	346	2	419	0	89	329	0	418	837	100.0

*INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 8.2%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
814	821	775	787	754	728	659	694	725	691

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	858	94
MATH	855	91

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	7	4	4		15	9	6	12	3	
PRINCIPALS	21				21	17	4	19	2	
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NON-TEACHING	5		1		6	5	1	3	3	
ELEMENTARY CLASSROOM TEACHERS	215	25	4		244	7	237	197	46	1
SECONDARY CLASSROOM TEACHERS	270	2	8	57	337	121	216	276	59	2
OTHER CLASSROOM TEACHERS										
GUIDANCE	14		2	1	17	5	12	13	4	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIANS/AUDIO VISUAL STAFF	20		2		22		22	18	4	
CONSULTANTS, SUPERVISORS OF INSTRUC.	3		2	1	6	2	4	5		1
OTHER PROFESSIONAL STAFF			1		1		1	1		
TEACHER AIDES	82	10	18		110		110	88	22	
TECHNICIANS		1	2		3	1	2	3		
CLERICAL/SECRETARIAL STAFF	17	2	29	1	49		49	44	5	
SERVICE WORKERS	44	98	52		194	65	129	115	79	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	699	142	125	60	1026	232	794	795	227	4

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
621	21	20	12	7

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	21	A CERTIFICATE	501
GRADUATE CERTIFICATE	158	OTHERS	7

Number of Personnel Receiving Local Salary Supplement 22

Pupil / Instructional Personnel Ratio ELEMENTARY 20.1 SECONDARY 16.5 TOTAL 18.7

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ALAMANCE COUNTY	12,728									
SALARIES		9,207,857.32	647,598.06	2,051,769.13	11,907,224.51	723.43	50.88	161.20	935.51	69.7
EMPLOYEE BENEFITS		1,471,857.94	91,693.37	482,223.06	2,045,774.37	115.64	7.20	37.89	160.73	12.1
PURCHASED SERVICES		137,189.17	23,657.28	666,983.06	827,829.51	10.78	1.86	52.40	65.04	4.8
SUPPLIES & MATERIALS		611,949.91	1,122,072.32	399,591.04	2,133,613.27	48.08	88.16	31.39	167.63	12.5
INSTRUCTIONAL EQUIP.		27,680.11	22,095.40	59,539.89	109,315.40	2.17	1.74	4.68	8.59	.6
OTHER OBJECTS		1,973.77	1,915.28	49,447.56	53,336.61	.16	.15	3.88	4.19	.3
TOTAL		11,458,508.22	1,909,031.71	3,709,553.74	17,077,093.67	900.26	149.99	291.44	1,341.69	100.0
PERCENT OF TOTAL		67.1	11.2	21.7	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,233
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	9,424
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$881,767.21
TOTAL STATE AID ALLOTTED	$ 59,297.34

Public School Bus Operation

NUMBER OF BUSES OPERATED	136
NUMBER OF PUPILS TRANSPORTED	8,988
NUMBER OF MILES DRIVEN	1,152,530

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	20.5%	63
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	4.1%	88
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	29.2%	108
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	5.2%	69
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 900.26	135
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 149.99	113
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 291.44	74
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,341.69	124
-PER CAPITA INCOME BY COUNTY, 1977	$ 5,872.00	24
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$15,581,842	10

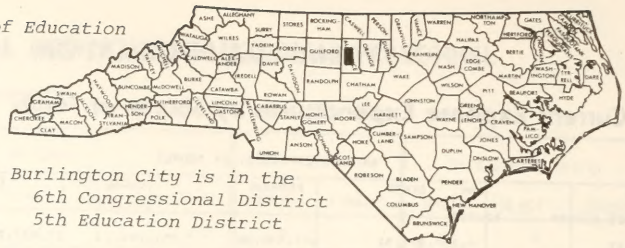
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

Burlington

Accredited by the State Board of Education
Level III - 06/05/75

Dr. James E. Surratt, Supt.
1712 Vaughn Road, Box 938
Burlington, NC 27215
(919) 226-1151

8 Elementary Schools
4 Secondary Schools



Burlington City is in the
6th Congressional District
5th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	512	599	644	612	633	597	649	630	648	57	720	703	636	581		8221
ADM	494	586	623	593	614	574	630	612	639	59	671	659	605	558		7917
ADA	462	557	598	570	587	553	601	581	598	57	619	623	568	522		7496
MLD	488	587	619	587	606	567	626	614	633	59	650	643	588	549		7816
PROM	464	530	583	566	574	546	589	584	604	59	487	578	527	516		7207
N-P	24	57	36	21	32	21	37	30	29		163	65	61	33		609

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	453	545	587	615	606	596	601	634	629	697	637	637	580	73	56	7946
ADM	453	544	583	612	605	595	600	632	627	681	632	632	577	71	57	7901
ADA	432	528	568	598	590	576	584	603	604	635	606	612	556	68	54	7614

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	451	466	485	533	601	574	621	579	622	59	596	591	563	532	0	7273
1981-82	442	465	483	475	524	592	589	610	582	59	603	559	519	517	0	6979
1982-83	422	457	482	424	467	516	608	579	613	59	564	576	500	477	0	6694
1983-84	426	435	424	423	417	460	530	597	582	59	594	539	506	459	0	6451

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	151	48	8	171	44		99		1	2	22	2	859	1,407

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
9	22	15	2401	5413	7,860

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

BURLINGTON

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	9	64	1	74	0	9	84	1	94	168	31.8
OUT-OF-STATE	0	3	2	0	5	0	4	4	0	8	13	2.5
TOTAL	0	12	66	1	79	0	13	88	1	102	181	34.2
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	23	0	24	0	3	19	0	22	46	8.7
OUT-OF-STATE	0	0	5	0	5	0	1	14	0	15	20	3.8
TOTAL	0	1	28	0	29	0	4	33	0	37	66	12.5
COMM COLL, TECH INST												
NORTH CAROLINA	0	4	37	0	41	0	21	48	0	69	110	20.8
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	37	0	41	0	21	48	0	69	110	20.8
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	2	10	0	12	0	2	7	0	9	21	4.0
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	2	11	0	13	0	2	7	0	9	22	4.2
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	2	0	2	0	2	8	0	10	12	2.3
OUT-OF-STATE	0	0	3	0	3	0	1	0	0	1	4	0.8
TOTAL	0	0	5	0	5	0	3	8	0	11	16	3.0
MILITARY	0	11	8	0	19	0	4	3	0	7	26	4.9
EMPLOYMENT	0	22	25	0	47	0	15	35	0	50	97	18.3
OTHERS **	0	2	4	0	6	0	2	3	0	5	11	2.1
GRAND TOTAL * * *	0	54	134	1	239	0	64	225	1	290	529	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 7.0%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
526	500	473	434	420	418	398	415	389	400

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	607	98
MATH	607	97

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINIS-TRATORS, MANAGERS	2	1	2		5	4	1	4	1	
PRINCIPALS	11				11	6	5	9	2	
ASSISTANT PRINCI-PALS, TEACHING										
ASSISTANT PRINCI-PALS, NON-TEACHING	5				5	5		2	3	
ELEMENTARY CLASS-ROOM TEACHERS	212	5	23		240	31	209	192	45	3
SECONDARY CLASS-ROOM TEACHERS	87		17	30	134	50	84	113	20	1
OTHER CLASSROOM TEACHERS	9				9		9	9		
GUIDANCE	10	1		2	13	6	7	10	3	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIANS/AUDIO VISUAL STAFF	11				11		11	8	3	
CONSULTANTS, SUPER-VISORS OF INSTRUC.	2	1	3	1	7	2	5	5	2	
OTHER PROFESSIONAL STAFF	4		1		5	1	4	5		
TEACHER AIDES	91	32	30		153	3	150	121	32	
TECHNICIANS										
CLERICAL/SECRE-TARIAL STAFF	14	2	21		37		37	33	4	
SERVICE WORKERS	16	32	48		96	25	71	38	58	
SKILLED CRAFTS			16		16	16		14	2	
LABORERS, UNSKILLED			6		6	6		1	5	
TOTAL	475	74	167	33	749	155	594	565	180	4

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
396	9	7	15	2

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	11	A CERTIFICATE	301
GRADUATE CERTIFICATE	125	OTHERS	3

Number of Personnel Receiving Local Salary Supplement 443

Pupil / Instructional Personnel Ratio ELEMENTARY 20.8 SECONDARY 15.8 TOTAL 18.9

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
BURLINGTON CITY	7,917									
SALARIES		5,865,663.73	679,332.52	1,881,590.77	8,426,587.02	740.89	85.81	237.66	1,064.36	69.8
EMPLOYEE BENEFITS		990,085.47	124,162.58	344,285.06	1,458,533.11	125.06	15.68	43.49	184.23	12.0
PURCHASED SERVICES		129,704.70	31,851.60	511,430.22	672,986.52	16.38	4.02	64.60	85.00	5.6
SUPPLIES & MATERIALS		260,414.25	326,308.07	760,390.36	1,347,112.68	32.89	41.22	96.05	170.16	11.2
INSTRUCTIONAL EQUIP.		22,682.70	39,024.51	76,509.24	138,216.45	2.87	4.93	9.66	17.46	1.1
OTHER OBJECTS		901.05	283.16	29,134.10	30,318.31	.11	.04	3.68	3.83	.3
TOTAL		7,269,451.90	1,200,962.44	3,603,339.75	12,073,754.09	918.20	151.70	455.14	1,525.04	100.0
PERCENT OF TOTAL		60.3	9.9	29.8	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	957
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,727
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$498,915.58
TOTAL STATE AID ALLOTTED	$ 38,456.62

Public School Bus Operation

NUMBER OF BUSES OPERATED	33
NUMBER OF PUPILS TRANSPORTED	2,990
NUMBER OF MILES DRIVEN	280,872

RANKINGS WITHIN THE STATE

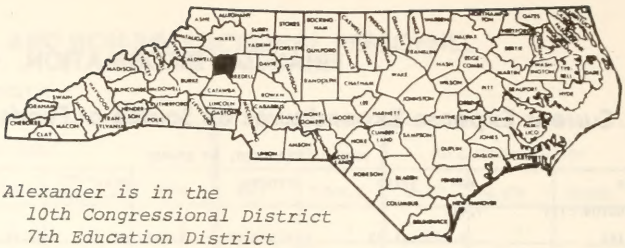
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	24.9%	38
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	9.3%	26
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	43.3%	16
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	1.8%	138
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 918.20	115
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 151.70	111
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 455.14	18
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$1,525.04	44
-PER CAPITA INCOME BY COUNTY, 1977	BURLINGTON CITY INCLUDED IN ALAMANCE COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY, 1978	BURLINGTON CITY INCLUDED IN ALAMANCE COUNTY	

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

ALEXANDER

Robert M. Boggs, Supt.
100 Happy Plains Drive
Taylorsville, NC 28681
(704) 632-3252

5 Elementary Schools
1 Secondary School
3 Combined Schools



Alexander is in the
10th Congressional District
7th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	389	457	431	439	392	387	389	424	430	9	448	460	380	281		5316
ADM	380	444	420	431	382	386	385	410	421	10	413	411	348	271		5112
ADA	352	416	399	409	359	367	365	381	392	9	376	383	322	250		4780
MLO	381	445	418	432	386	391	383	406	414	11	393	389	329	270		5048
PROM	369	409	397	403	368	376	364	369	398	11	358	321	288	267		4698
N-P	12	36	21	29	18	15	19	37	16		35	68	41	3		350

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	364	409	436	424	434	385	399	408	392	407	428	361	289	17	11	5164
ADM	355	406	435	423	435	384	398	396	392	407	418	351	283	17	11	5111
ADA	338	391	419	410	421	369	387	381	374	388	398	334	273	15	11	4909

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	379	395	442	436	428	443	381	401	397	10	414	373	305	317	0	5121
1981-82	355	421	387	443	444	432	438	400	394	10	408	357	320	274	0	5083
1982-83	371	395	413	387	451	448	427	460	393	10	405	352	306	288	0	5106
1983-84	347	413	387	413	394	455	443	448	452	10	404	349	302	275	0	5092

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	121	17		215	4	5	122	4				6	40	534

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
5	8	6	421	4711	5,151

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

ALEXANDER

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	1	16	0	17	0	2	14	0	16	33	11.7
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.4
TOTAL	0	1	16	0	17	0	2	15	0	17	34	12.0
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	6	0	6	0	0	7	0	7	13	4.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	6	0	6	0	0	7	0	7	13	4.6
COMM COLL,TECH INST												
NORTH CAROLINA	0	4	36	0	40	0	3	43	0	46	86	30.4
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	36	0	40	0	3	43	0	46	86	30.4
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	1	0	1	0	0	0	0	0	1	0.4
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.4
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	5	0	5	5	1.8
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	5	0	5	5	1.8
MILITARY	0	0	3	0	3	0	1	0	0	1	4	1.4
EMPLOYMENT	0	4	77	0	81	0	5	54	0	59	140	49.5
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL * * *	0	9	139	0	148	0	11	124	0	135	283	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 9.6%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
312	294	272	269	253	250	245	248	277	266

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	312	98
MATH	314	96

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	2				2	2		2		
PRINCIPALS	9				9	9		9		
ASSISTANT PRINCIPALS, TEACHING	5				5	4	1	5		
ASSISTANT PRINCIPALS, NON-TEACHING	1				1	1		1		
ELEMENTARY CLASSROOM TEACHERS	123	9			132	18	114	128	4	
SECONDARY CLASSROOM TEACHERS	49			22	71	31	40	69	1	1
OTHER CLASSROOM TEACHERS	12				12		12	11	1	
GUIDANCE	7	1			8		8	8		
PSYCHOLOGICAL										
LIBRARIANS/AUDIO VISUAL STAFF	8		1		9		9	9		
CONSULTANTS, SUPERVISORS OF INSTRUC.	4			1	5	2	3	5		
OTHER PROFESSIONAL STAFF	17	1			18	1	17	18		
TEACHER AIDES	57	7			64		64	59	4	1
TECHNICIANS			1		1		1	1		
CLERICAL/SECRETARIAL STAFF	10	1	11	1	23		23	23		
SERVICE WORKERS	15		62		77	15	62	71	6	
SKILLED CRAFTS	4		3		7	6	1	7		
LABORERS, UNSKILLED										
TOTAL	323	19	78	24	444	89	355	426	16	2

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
230	15	6	13	4

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	9	A CERTIFICATE	203
GRADUATE CERTIFICATE	58	OTHERS	2

Number of Personnel Receiving Local Salary Supplement 263

Pupil / Instructional Personnel Ratio ELEMENTARY 20.8 SECONDARY 17.0 TOTAL 19.5

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
ALEXANDER COUNTY	5,112									
SALARIES		3,739,268.83	304,176.30	487,891.02	4,531,336.15	731.47	59.50	95.44	886.41	68.9
EMPLOYEE BENEFITS		643,349.55	58,567.61	81,311.44	783,228.60	125.85	11.46	15.91	153.22	11.9
PURCHASED SERVICES		65,363.81	3,454.24	140,232.91	209,050.96	12.79	.68	27.43	40.90	3.2
SUPPLIES & MATERIALS		236,469.52	354,221.94	402,821.16	993,512.62	46.26	69.29	78.80	194.35	15.1
INSTRUCTIONAL EQUIP.		137.47	3,767.25	7,225.81	11,130.53	.03	.74	1.41	2.18	.2
OTHER OBJECTS		13,883.03	2,820.45	27,150.13	43,853.61	2.72	.55	5.31	8.58	.7
TOTAL		4,698,472.21	727,007.79	1,146,632.47	6,572,112.47	919.12	142.22	224.30	1,285.64	100.0
PERCENT OF TOTAL		71.5	11.1	17.4	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	532
TOTAL BREAKFAST DAYS SERVED	176
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,110
TOTAL LUNCH DAYS SERVED	214
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$245,435.51
TOTAL STATE AID ALLOTTED	$ 25,584.42

Public School Bus Operation

NUMBER OF BUSES OPERATED	55
NUMBER OF PUPILS TRANSPORTED	3,599
NUMBER OF MILES DRIVEN	451,379

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	18.8%	74
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	0.0%	135
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	26.1%	132
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	7.0%	27
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 919.12	113
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 142.22	120
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 224.30	110
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,285.64	140
-PER CAPITA INCOME BY COUNTY, 1977	$ 5,458.00	44
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$ 1,989,830	77

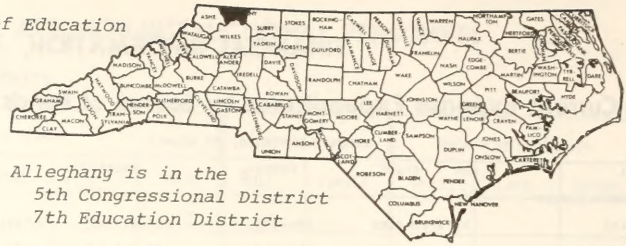
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

ALLEGHANY

Accredited by the State Board of Education
Level III - 07/06/78

John F. Woodruff, Supt.
Main Street, Box 698
Sparta, NC 28675
(919) 372-4345

3 Elementary Schools
1 Secondary School



Alleghany is in the
5th Congressional District
7th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	143	159	148	152	150	144	146	162	161		181	148	148	139		1981
ADM	131	151	141	143	142	140	145	156	156		168	136	136	134		1879
ADA	118	140	132	137	135	131	138	145	145		157	123	126	124		1751
MLD	129	152	141	143	143	140	145	157	158		168	128	130	132		1866
PROM	127	150	135	143	143	140	144	157	158		155	116	125	131		1824
N-P	2	2	6				1				13	12	5	1		42

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	127	134	159	129	143	141	143	139	156	171	169	122	127	8		1868
ADM	119	131	156	128	141	141	142	138	155	170	168	121	125	8		1843
ADA	115	125	153	125	138	136	139	134	150	164	161	113	122	8		1783

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	150	125	152	155	143	145	151	149	150	0	158	149	137	110	0	1874
1981-82	127	152	125	156	154	146	151	155	150	0	151	150	127	130	0	1874
1982-83	136	129	152	128	155	158	152	155	156	0	151	144	128	121	0	1855
1983-84	126	138	129	156	127	159	164	156	156	0	157	144	123	122	0	1857

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	75	10		44	5		32	6	14	11	4		121	322

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
3		1	48	1807	1,859

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

ALLEGHANY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	0	4	0	4	0	0	15	0	15	19	14.5
OUT-OF-STATE	0	0	0	0	0	0	0	0	2	2	2	1.5
TOTAL	0	0	4	0	4	0	0	15	2	17	21	16.0
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	2	0	2	0	0	1	0	1	3	2.3
OUT-OF-STATE	0	0	0	0	0	0	0	2	0	2	2	1.5
TOTAL	0	0	2	0	2	0	0	3	0	3	5	3.8
COMM COLL, TECH INST												
NORTH CAROLINA	0	0	11	0	11	0	0	25	0	25	36	27.5
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.8
TOTAL	0	0	11	0	11	0	0	26	0	26	37	28.2
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0	0	0	1	1	2	2	1.5
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	1	2	2	1.5
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	2	0	2	2	1.5
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	2	0	2	2	1.5
MILITARY	0	0	7	0	7	0	0	1	0	1	8	6.1
EMPLOYMENT	0	1	35	0	36	0	0	18	0	18	54	41.2
OTHERS **	0	0	1	0	1	0	0	1	0	1	2	1.5
GRAND TOTAL * * *	0	1	60	0	61	0	0	67	3	70	131	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 8.0%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
123	107	127	114	114	113	114	120	116	116

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	118	94
MATH	117	92

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	1				1	1		1		
PRINCIPALS	4				4	3	1	4		
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NON-TEACHING	2				2	2		2		
ELEMENTARY CLASSROOM TEACHERS	54	5	1		60	11	49	60		
SECONDARY CLASSROOM TEACHERS	21	1		10	32	17	15	32		
OTHER CLASSROOM TEACHERS	4				4	1	3	4		
GUIDANCE	2				2	1	1	2		
PSYCHOLOGICAL										
LIBRARIANS/AUDIO VISUAL STAFF	3		1		4		4	4		
CONSULTANTS, SUPERVISORS OF INSTRUC.	1				1	1		1		
OTHER PROFESSIONAL STAFF	1		1		2	2		2		
TEACHER AIDES	19	18	6		43	1	42	43		
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	5	1	2		8		8	8		
SERVICE WORKERS	6	5	17		28	14	14	28		
SKILLED CRAFTS	3				3	3		3		
LABORERS, UNSKILLED										
TOTAL	126	30	28	10	194	57	137	194		

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
98	5	-	3	1

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	4	A CERTIFICATE	87
GRADUATE CERTIFICATE	16	OTHERS	1

Number of Personnel Receiving Local Salary Supplement 8

Pupil / Instructional Personnel Ratio ELEMENTARY 18.8 SECONDARY 15.8 TOTAL 17.7

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ALLEGHANY COUNTY	1,879									
SALARIES		1,496,025.51	172,388.82	238,508.90	1,906,923.23	796.18	91.74	126.93	1,014.85	67.8
EMPLOYEE BENEFITS		233,916.08	30,365.15	74,643.00	338,924.23	124.49	16.16	39.72	180.37	12.0
PURCHASED SERVICES		15,077.83	22,445.72	80,673.67	118,197.22	8.02	11.95	42.93	62.90	4.2
SUPPLIES & MATERIALS		148,147.13	195,135.68	87,020.05	430,302.86	78.84	103.85	46.31	229.00	15.3
INSTRUCTIONAL EQUIP.		47.69		8,934.08	8,981.77	.03		4.75	4.78	.3
OTHER OBJECTS		2.25-	1,300.00	9,091.28	10,389.03		.69	4.84	5.53	.4
TOTAL		1,893,211.99	421,635.37	498,870.98	2,813,718.34	1007.56	224.39	265.48	1,497.43	100.0
PERCENT OF TOTAL		67.3	15.0	17.7	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	373
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,515
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$154,827.68
TOTAL STATE AID ALLOTTED	$ 11,118.51

Public School Bus Operation

NUMBER OF BUSES OPERATED	33
NUMBER OF PUPILS TRANSPORTED	1,348
NUMBER OF MILES DRIVEN	294,068

RANKINGS WITHIN THE STATE

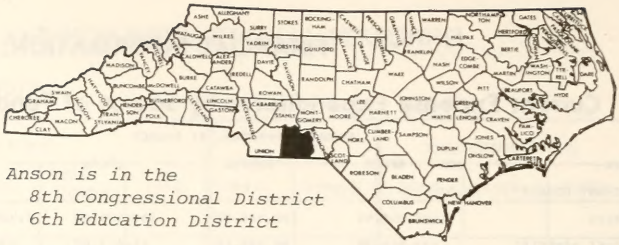
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	10.8%	135
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	0.9%	130
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	29.0%	110
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	6.9%	29
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 1,007.56	21
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 224.39	56
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 265.48	93
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,497.43	59
-PER CAPITA INCOME BY COUNTY, 1977	$ 4,547.00	76
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$ 1,072,830	91

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

ANSON

Arthur C. Summers, Supt.
Camden Road
Wadesboro, NC 28170
(704) 694-4167

8 Elementary Schools
1 Secondary School
1 Combined School



Anson is in the
8th Congressional District
6th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	364	447	418	430	420	425	416	468	448	16	436	494	397	343		5522
ADM	357	441	410	422	415	423	414	461	440	16	417	464	374	331		5385
ADA	332	418	396	405	399	405	397	443	420	14	396	441	362	319		5147
MLD	356	442	412	424	417	424	418	461	436	16	408	445	360	323		5342
PRDM	356	413	402	418	405	402	409	415	391	16	348	386	304	311		4976
N-P		29	10	6	12	22	9	46	45		60	59	56	12		366

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	340	411	434	408	423	432	413	448	457	418	426	400	360	29		5399
ADM	338	403	430	408	421	430	413	446	455	413	423	397	358	29		5364
ADA	322	387	417	396	410	420	402	428	438	400	408	387	351	28		5194

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	369	364	373	434	406	413	407	420	405	16	448	421	330	343	0	5149
1981-82	341	388	361	371	432	399	412	406	412	16	402	433	344	298	0	5015
1982-83	374	359	384	359	369	424	398	411	398	16	409	388	354	311	0	4954
1983-84	381	394	356	382	357	362	422	397	403	16	395	395	317	320	0	4897

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	392	37	5	399	14	1	84	57	50	8	6		69	1,122

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
11		1	3334	2026	5,372

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

ANSON

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	18	9	0	27	0	31	9	0	40	67	21.4
OUT-OF-STATE	0	0	1	0	1	0	3	0	0	3	4	1.3
TOTAL	0	18	10	0	28	0	34	9	0	43	71	22.7
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	9	0	10	0	5	8	0	13	23	7.3
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	9	0	10	0	5	8	0	13	23	7.3
COMM COLL, TECH INST												
NORTH CAROLINA	0	11	7	0	18	0	22	11	0	33	51	16.3
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	11	7	0	18	0	22	11	0	33	51	16.3
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	0	0	1	0	0	0	0	0	1	0.3
OUT-OF-STATE	0	1	0	0	1	0	0	0	0	0	1	0.3
TOTAL	0	2	0	0	2	0	0	0	0	0	2	0.6
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	1	1	0	2	0	2	3	0	5	7	2.2
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	1	0	2	0	2	3	0	5	7	2.2
MILITARY	0	35	8	0	43	0	2	0	0	2	45	14.4
EMPLOYMENT	0	8	22	0	30	0	15	9	0	24	54	17.3
OTHERS **	0	8	6	0	14	0	30	16	0	46	60	19.2
GRAND TOTAL * * *	0	84	63	0	147	0	110	56	0	166	313	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 7.8%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
320	308	280	286	291	262	263	247	238	217

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	404	86
MATH	404	83

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINIS-TRATORS, MANAGERS	4	1	1	1	7	4	3	5	2	
PRINCIPALS	10				10	9	1	7	3	
ASSISTANT PRINCI-PALS, TEACHING	4				4	3	1	2	2	
ASSISTANT PRINCI-PALS, NON-TEACHING	4				4	3	1	2	2	
ELEMENTARY CLASS-ROOM TEACHERS	147	29	3		179	19	160	104	75	
SECONDARY CLASS-ROOM TEACHERS	57	5		25	87	37	50	58	29	
OTHER CLASSROOM TEACHERS	4				4		4	1	3	
GUIDANCE	5				5	1	4	3	2	
PSYCHOLOGICAL	1				1	1		1		
LIBRARIANS/AUDIO VISUAL STAFF	3		1		4		4	3	1	
CONSULTANTS, SUPER-VISORS OF INSTRUC.	2	2			4		4	1	3	
OTHER PROFESSIONAL STAFF			9		9	1	8	5	4	
TEACHER AIDES	66	34	1		101		101	52	49	
TECHNICIANS										
CLERICAL/SECRE-TARIAL STAFF	9	2	12	1	24		24	19	5	
SERVICE WORKERS	24		66		90	23	67	33	57	
SKILLED CRAFTS	7		11		18	18		17	1	
LABORERS, UNSKILLED										
TOTAL	347	73	104	27	551	119	432	313	238	

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
248	27	7	6	7

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	10	A CERTIFICATE	223
GRADUATE CERTIFICATE	68	OTHERS	5

Number of Personnel Receiving Local Salary Supplement 302

Pupil / Instructional Personnel Ratio ELEMENTARY 20.3 SECONDARY 15.0 TOTAL 18.4

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ANSON COUNTY	5,385									
SALARIES		4,050,218.17	778,332.77	411,804.27	5,240,355.21	752.13	144.54	76.47	973.14	68.6
EMPLOYEE BENEFITS		688,569.82	164,389.95	75,243.65	928,203.42	127.87	30.53	13.97	172.37	12.1
PURCHASED SERVICES		37,909.43	77,117.43	202,006.15	317,033.01	7.04	14.32	37.51	58.87	4.2
SUPPLIES & MATERIALS		327,660.28	430,037.48	279,231.58	1,036,929.34	60.85	79.86	51.85	192.56	13.6
INSTRUCTIONAL EQUIP.		24,920.50	20,764.87	19,696.57	65,381.94	4.63	3.86	3.66	12.15	.9
OTHER OBJECTS		1,919.22	620.67	45,656.25	48,196.14	.36	.12	8.48	8.96	.6
TOTAL		5,131,197.42	1,471,263.17	1,033,638.47	7,636,099.06	952.88	273.23	191.94	1,418.05	100.0
PERCENT OF TOTAL		67.2	19.3	13.5	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	386
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,354
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$619,615.04
TOTAL STATE AID ALLOTTED	$ 26,442.56

Public School Bus Operation

NUMBER OF BUSES OPERATED	83
NUMBER OF PUPILS TRANSPORTED	4,708
NUMBER OF MILES DRIVEN	751,250

RANKINGS WITHIN THE STATE

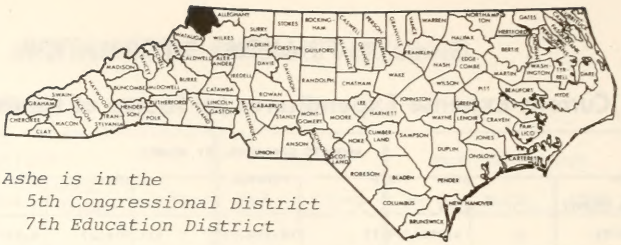
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	22.0%	54
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	1.3%	123
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	36.6%	54
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	11.9%	2
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 952.88	63
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 273.23	32
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 191.94	133
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,418.05	97
-PER CAPITA INCOME BY COUNTY, 1977	$ 4,828.00	65
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$ 2,762,457	68

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

ASHE

Dr. Roger H. Jackson, Supt.
Administration Bldg.
Jefferson, NC 28640
(919) 246-7175

8 Elementary Schools
3 Secondary Schools



Ashe is in the
5th Congressional District
7th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	288	327	346	320	334	331	337	363	336		419	369	352	325		4447
ADM	276	311	339	309	323	321	331	355	331		408	347	334	313		4298
ADA	247	287	320	290	304	303	308	332	305		374	315	307	287		3979
MLD	274	311	334	314	321	325	330	357	337		403	324	319	306		4255
PROM	269	293	328	311	318	319	327	353	335		363	304	317	305		4142
N-P	5	18	6	3	3	6	3	4	2		40	20	2	1		113

1979-80 FIRST MD	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	276	305	309	345	316	334	325	336	363	361	384	302	314	21		4291
ADM	274	304	308	339	314	332	324	333	362	360	379	300	312	20		4261
ADA	258	290	296	330	306	324	315	320	347	340	361	284	295	18		4084

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	273	276	302	314	341	311	325	325	336	0	376	308	319	287	0	4098
1981-82	246	291	278	302	316	341	313	327	328	0	353	333	272	298	0	3998
1982-83	307	257	294	278	304	316	343	315	330	0	344	313	294	254	0	3949
1983-84	288	320	259	294	280	304	318	346	318	0	347	305	277	275	0	3931

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	147	23		146			129	4	1			3	168	621

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
1	5		50	4240	4,296

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

ASHE

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	1	14	0	15	0	0	17	0	17	32	10.4
OUT-OF-STATE	0	0	1	0	1	0	0	2	0	2	3	1.0
TOTAL	0	1	15	0	16	0	0	19	0	19	35	11.4
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	8	0	8	0	0	2	0	2	10	3.3
OUT-OF-STATE	0	0	2	0	2	0	0	0	0	0	2	0.7
TOTAL	0	0	10	0	10	0	0	2	0	2	12	3.9
COMM COLL, TECH INST												
NORTH CAROLINA	0	0	27	0	27	0	0	33	0	33	60	19.5
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.3
TOTAL	0	0	27	0	27	0	0	34	0	34	61	19.9
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	1	0	1	0	0	1	0	1	2	0.7
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	1	0	1	2	0.7
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	1	0	1	0	0	2	0	2	3	1.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	2	0	2	3	1.0
MILITARY	0	0	13	0	13	0	0	0	0	0	13	4.2
EMPLOYMENT	0	1	89	0	90	0	0	59	0	59	149	48.5
OTHERS **	0	0	14	0	14	0	0	18	0	18	32	10.4
GRAND TOTAL * * *	0	2	170	0	172	0	0	135	0	135	307	100.0

*INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 8.2%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
310	288	301	253	275	258	250	248	238	254

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	301	91
MATH	301	93

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	3	1	1	1	6	5	1	6		
PRINCIPALS	10				10	10		10		
ASSISTANT PRINCIPALS, TEACHING	3				3	2	1	3		
ASSISTANT PRINCIPALS, NON-TEACHING										
ELEMENTARY CLASSROOM TEACHERS	103	1			104	22	82	104		
SECONDARY CLASSROOM TEACHERS	44		2	25	71	43	28	70	1	
OTHER CLASSROOM TEACHERS										
GUIDANCE	2			1	3	1	2	3		
PSYCHOLOGICAL										
LIBRARIANS/AUDIO VISUAL STAFF	8				8	1	7	8		
CONSULTANTS, SUPERVISORS OF INSTRUC.	1	1		1	3		3	3		
OTHER PROFESSIONAL STAFF	27	20	1		48	13	35	48		
TEACHER AIDES	48	6	2		56	2	54	55	1	
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	11	1	6	1	19	1	18	19		
SERVICE WORKERS	16		57		73	22	51	73		
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	276	30	69	29	404	122	282	402	2	

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
231	7	5	5	-

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	10	A CERTIFICATE	178
GRADUATE CERTIFICATE	68	OTHERS	

Number of Personnel Receiving Local Salary Supplement 395

Pupil / Instructional Personnel Ratio ELEMENTARY 20.3 SECONDARY 13.8 TOTAL 17.7

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
ASHE COUNTY	4,298									
SALARIES		3,416,184.31	612,977.34	327,732.46	4,356,894.11	794.83	142.62	76.25	1,013.70	69.3
EMPLOYEE BENEFITS		572,279.11	111,100.96	60,769.07	744,149.14	133.15	25.85	14.14	173.14	11.8
PURCHASED SERVICES		38,950.80	28,670.47	102,225.51	169,846.78	9.06	6.67	23.78	39.51	2.7
SUPPLIES & MATERIALS		270,361.20	349,247.46	295,782.53	915,391.19	62.90	81.26	68.82	212.98	14.6
INSTRUCTIONAL EQUIP.		19,340.30	26,636.50	15,204.88	61,181.68	4.50	6.20	3.54	14.24	1.0
OTHER OBJECTS		716.85	827.50	39,146.19	40,690.54	.17	.19	9.11	9.47	.6
TOTAL		4,317,832.57	1,129,460.23	840,860.64	6,288,153.44	1004.61	262.79	195.64	1,463.04	100.0
PERCENT OF TOTAL		68.6	18.0	13.4	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,130
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,525
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$447,234.94
TOTAL STATE AID ALLOTTED	$ 22,397.01

Public School Bus Operation

NUMBER OF BUSES OPERATED	75
NUMBER OF PUPILS TRANSPORTED	3,142
NUMBER OF MILES DRIVEN	677,023

RANKINGS WITHIN THE STATE

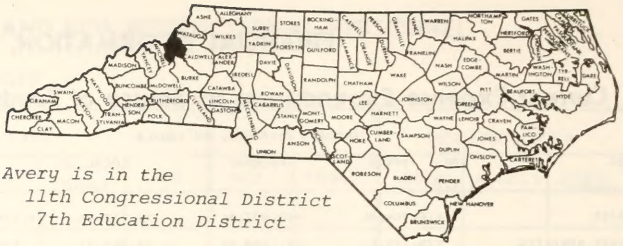
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	22.8%	48
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	1.1%	128
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	34.4%	68
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	3.7%	111
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 1,004.61	25
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 262.79	37
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 195.64	132
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,463.04	74
-PER CAPITA INCOME BY COUNTY, 1977	$ 4,585.00	74
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$ 2,252,600	74

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

AVERY

Harry McGee, Supt.
Box 397, Vale Road
Newland, NC 28657
(704) 733-2191

8 Elementary Schools
1 Secondary School



Avery is in the
11th Congressional District
7th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	234	237	263	231	270	266	265	272	277		330	224	213	169		3251
ADM	226	225	257	225	261	253	252	265	270		296	200	190	147		3067
ADA	199	206	239	211	243	233	233	242	249		262	180	171	130		2798
MLO	222	223	259	225	262	252	248	268	275		296	193	189	147		3059
PROM	222	210	257	225	258	251	242	265	269		262	176	172	130		2939
N-P		13	2		4	1	6	3	6		34	17	17	17		120

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	204	248	207	257	231	260	266	265	269	286	274	191	181	4		3143
ADM	191	246	208	257	229	260	264	260	266	279	268	186	179	4		3097
ADA	179	234	201	249	219	249	253	248	250	264	254	174	169	4		2947

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	193	238	249	205	260	230	268	260	252	0	256	205	193	137	0	2946
1981-82	169	228	218	248	209	261	235	269	259	0	245	200	170	160	0	2871
1982-83	200	199	209	217	252	210	267	236	268	0	251	192	166	141	0	2808
1983-84	211	236	182	208	221	253	215	268	235	0	260	196	159	137	0	2781

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	131	4		86			56		2	13	10	11	78	391

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
			21	3094	3,115

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

AVERY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	1	6	0	7	0	0	12	0	12	19	13.2
OUT-OF-STATE	0	0	3	0	3	0	0	0	0	0	3	2.1
TOTAL	0	1	9	0	10	0	0	12	0	12	22	15.3
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	1	0	1	0	0	4	0	4	5	3.5
OUT-OF-STATE	0	0	1	0	1	0	0	2	0	2	3	2.1
TOTAL	0	0	2	0	2	0	0	6	0	6	8	5.6
COMM COLL.TECH INST												
NORTH CAROLINA	0	1	18	0	19	0	0	11	0	11	30	20.8
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	18	0	19	0	0	11	0	11	30	20.8
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	7	0	7	0	0	8	0	8	15	10.4
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	7	0	7	0	0	8	0	8	15	10.4
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	2	0	2	0	0	2	0	2	4	2.8
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	0	2	0	2	4	2.8
MILITARY	0	0	1	0	1	0	0	1	0	1	2	1.4
EMPLOYMENT	0	0	29	0	29	0	0	24	0	24	53	36.8
OTHERS **	0	0	0	0	0	0	0	10	0	10	10	6.9
GRAND TOTAL * * *	0	2	68	0	70	0	0	74	0	74	144	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 9.7%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
160	141	168	150	144	137	143	148	128	150

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	167	93
MATH	168	84

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	1	1			2	2		2		
PRINCIPALS	9				9	9		9		
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NON-TEACHING	1				1	1		1		
ELEMENTARY CLASSROOM TEACHERS	75	12			87	13	74	87		
SECONDARY CLASSROOM TEACHERS	30	1		15	46	29	17	46		
OTHER CLASSROOM TEACHERS	13				13	1	12	12	1	
GUIDANCE	3				3		3	3		
PSYCHOLOGICAL										
LIBRARIANS/AUDIO VISUAL STAFF	5	2			7		7	7		
CONSULTANTS, SUPERVISORS OF INSTRUC.										
OTHER PROFESSIONAL STAFF	1				1		1	1		
TEACHER AIDES	36	3	1		40		40	40		
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	10				10		10	10		
SERVICE WORKERS	15		37		52	21	31	52		
SKILLED CRAFTS	4				4	4		4		
LABORERS, UNSKILLED										
TOTAL	203	19	38	15	275	80	195	274	1	

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
156	2	2	3	3

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	9	A CERTIFICATE	132
GRADUATE CERTIFICATE	29	OTHERS	1

Number of Personnel Receiving Local Salary Supplement 2

Pupil / Instructional Personnel Ratio ELEMENTARY 21.2 SECONDARY 16.0 TOTAL 19.4

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
AVERY COUNTY	3,067									
SALARIES		2,442,347.76	232,206.31	144,650.55	2,819,204.62	796.33	75.71	47.16	919.20	70.7
EMPLOYEE BENEFITS		378,940.63	38,049.15	58,894.71	475,884.49	123.55	12.41	19.20	155.16	11.9
PURCHASED SERVICES		32,161.45	3,388.95	70,398.01	105,948.41	10.49	1.10	22.95	34.54	2.7
SUPPLIES & MATERIALS		185,334.36	294,235.73	56,716.50	536,286.59	60.43	95.94	18.49	174.86	13.4
INSTRUCTIONAL EQUIP.		16,865.66	4,267.98	12,152.32	33,285.96	5.50	1.39	3.96	10.85	.8
OTHER OBJECTS		837.29	2,200.00	16,409.00	19,446.29	.27	.72	5.35	6.34	.5
TOTAL		3,056,487.15	574,348.12	359,221.09	3,990,056.36	996.57	187.27	117.11	1,300.95	100.0
PERCENT OF TOTAL		76.6	14.4	9.0	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	350
TOTAL BREAKFAST DAYS SERVED	105
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,356
TOTAL LUNCH DAYS SERVED	178
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$280,400.30
TOTAL STATE AID ALLOTTED	$ 16,635.17

Public School Bus Operation

NUMBER OF BUSES OPERATED	47
NUMBER OF PUPILS TRANSPORTED	2,660
NUMBER OF MILES DRIVEN	363,916

RANKINGS WITHIN THE STATE

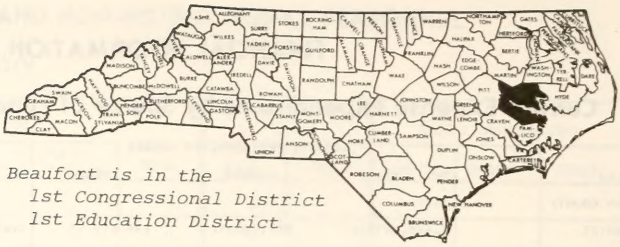
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	15.5%	100
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	0.0%	135
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	34.1%	71
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	2.6%	132
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 996.57	27
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 187.27	82
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 117.11	144
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,300.95	136
-PER CAPITA INCOME BY COUNTY, 1977	$ 3,646.00	100
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$ 1,805,043	81

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

BEAUFORT

Gray Hodges, Supt.
Hwy 264 E., Box 970
Washington, NC 27889
(919) 946-8131

4 Elementary Schools
1 Secondary School
4 Combined Schools



Beaufort is in the
1st Congressional District
1st Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	336	370	391	360	359	339	342	338	419	32	453	386	361	327		4813
ADM	324	359	382	350	353	327	331	332	405	32	421	362	341	315		4634
ADA	306	344	367	336	340	315	318	316	381	31	389	336	318	293		4390
MLD	330	362	377	354	354	327	329	330	400	36	413	351	338	311		4612
PROM	320	329	344	338	342	302	313	318	369	36	361	311	328	307		4318
N-P	10	33	33	16	12	25	16	12	31		52	40	10	4		294

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	326	360	359	381	340	359	325	321	333	453	383	323	324	11	29	4627
ADM	324	359	357	378	340	360	330	316	331	465	382	320	316	11	28	4617
ADA	315	348	348	371	334	352	324	310	320	447	364	307	302	10	28	4480

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	363	346	327	371	394	361	364	340	341	32	367	397	306	293	0	4602
1981-82	376	367	347	337	372	405	362	377	338	32	379	324	327	301	0	4644
1982-83	395	380	368	357	338	332	407	375	375	32	376	335	257	321	0	4708
1983-84	337	399	381	379	358	347	384	421	373	32	417	332	276	262	0	4698

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	151	12		106			97	1		3		3	50	423

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
	6	1	2058	2528	4,593

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

BEAUFORT

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	7	8	0	15	0	25	12	0	37	52	15.8
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	7	8	0	15	0	25	12	0	37	52	15.8
PRIVATE SENIOR INST												
NORTH CAROLINA	0	4	2	0	6	0	3	5	0	8	14	4.3
OUT-OF-STATE	0	0	1	0	1	0	1	3	0	4	5	1.5
TOTAL	0	4	3	0	7	0	4	8	0	12	19	5.8
COMM COLL.TECH INST												
NORTH CAROLINA	0	5	14	0	19	0	18	32	0	50	69	21.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	5	14	0	19	0	18	32	0	50	69	21.0
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	1	0	1	0	0	1	0	1	2	0.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	1	0	1	2	0.6
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	2	0	2	0	2	0	0	2	4	1.2
OUT-OF-STATE	0	4	4	0	8	0	1	0	0	1	9	2.7
TOTAL	0	4	6	0	10	0	3	0	0	3	13	4.0
MILITARY	0	21	9	0	30	0	7	2	0	9	39	11.9
EMPLOYMENT	0	8	34	0	42	0	31	27	0	58	100	30.4
OTHERS **	0	6	4	0	10	0	10	15	0	25	35	10.6
GRAND TOTAL * * *	0	55	79	0	134	0	98	97	0	195	329	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 6.8%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
329	291	286	310	253	264	264	290	292	330

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	328	84
MATH	328	77

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	2				2	2		2		
PRINCIPALS	9				9	9		6	3	
ASSISTANT PRINCIPALS, TEACHING	5				5	3	2	4	1	
ASSISTANT PRINCIPALS, NON-TEACHING	1				1	1		1		
ELEMENTARY CLASSROOM TEACHERS	95	16	1		112	17	95	79	33	
SECONDARY CLASSROOM TEACHERS	38		1	19	58	31	27	43	15	
OTHER CLASSROOM TEACHERS	39				39	6	33	33	6	
GUIDANCE	5	1			6	3	3	3	3	
PSYCHOLOGICAL										
LIBRARIANS/AUDIO VISUAL STAFF	9		1		10	1	9	9	1	
CONSULTANTS, SUPERVISORS OF INSTRUC.	1	2			3		3	2	1	
OTHER PROFESSIONAL STAFF	5	1			6		6	5	1	
TEACHER AIDES	44	31	3		78		78	43	35	
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	9	1	8		18		18	16	2	
SERVICE WORKERS	34	16	20		70	12	58	36	34	
SKILLED CRAFTS	7		10		17	17		13	4	
LABORERS, UNSKILLED										
TOTAL	303	68	44	19	434	102	332	295	139	

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
219	17	2	6	1

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	7	A CERTIFICATE	197
GRADUATE CERTIFICATE	48	OTHERS	

Number of Personnel Receiving Local Salary Supplement 1

Pupil / Instructional Personnel Ratio ELEMENTARY 20.1 SECONDARY 17.4 TOTAL 19.2

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
BEAUFORT COUNTY	4,634									
SALARIES		3,406,693.43	455,099.63	272,199.55	4,133,992.61	735.15	98.21	58.74	892.10	67.1
EMPLOYEE BENEFITS		574,973.54	66,447.81	79,778.69	721,200.04	124.08	14.34	17.22	155.64	11.7
PURCHASED SERVICES		60,411.10	6,475.44	120,536.07	187,422.61	13.04	1.40	26.01	40.45	3.0
SUPPLIES & MATERIALS		275,757.54	435,618.75	315,164.55	1,026,540.84	59.51	94.00	68.01	221.52	16.7
INSTRUCTIONAL EQUIP.		4,050.78	18,014.06	5,469.37	27,534.21	.87	3.89	1.18	5.94	.4
OTHER OBJECTS		5,541.70	480.00	59,324.12	65,345.82	1.20	.10	12.80	14.10	1.1
TOTAL		4,327,428.09	982,135.69	852,472.35	6,162,036.13	933.85	211.94	183.96	1,329.75	100.0
PERCENT OF TOTAL		70.3	15.9	13.8	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,176
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,928
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$470,856.21
TOTAL STATE AID ALLOTTED	$ 24,235.90

Public School Bus Operation

NUMBER OF BUSES OPERATED	78
NUMBER OF PUPILS TRANSPORTED	3,022
NUMBER OF MILES DRIVEN	555,178

RANKINGS WITHIN THE STATE

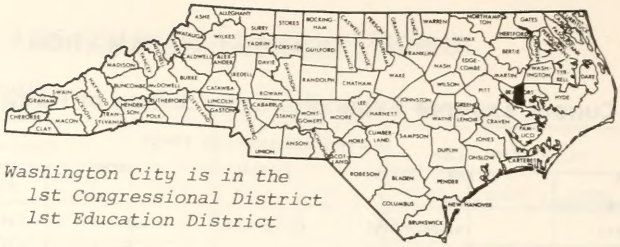
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	15.2%	107
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	1.2%	125
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	30.0%	98
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	7.2%	23
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 933.85	94
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 211.94	67
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 183.96	136
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,329.75	126
-PER CAPITA INCOME BY COUNTY, 1977	$ 5,268.00	53
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$ 5,032,007	49

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

Washington

Jasper L. Lewis, Supt.
Box 466, Seventh Street
Washington, NC 27889
(919) 946-6533

3 Elementary Schools
1 Secondary School
1 Combined School



Washington City is in the
1st Congressional District
1st Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	286	328	336	353	324	297	259	275	296	38	349	356	345	284		4126
ADM	278	324	331	345	313	292	258	271	284	43	340	338	330	277		4024
ADA	262	310	319	333	301	280	248	258	267	40	320	311	308	258		3815
MLD	276	324	330	340	310	293	258	271	277	43	337	315	321	275		3970
PROM	274	310	316	336	308	293	256	271	275	42	335	283	299	272		3870
N-P	2	14	14	4	2		2		2	1	2	32	22	3		100

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	270	287	328	321	343	314	309	263	287	285	338	299	304	11	20	3979
ADM	268	286	327	320	339	311	308	264	286	285	336	297	303	11	20	3961
ADA	259	277	319	314	331	304	300	258	276	274	322	283	288	10	18	3833

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	315	313	298	326	332	349	313	293	263	43	275	291	318	276	0	4005
1981-82	326	332	316	297	328	333	347	315	296	43	264	281	267	283	0	4028
1982-83	342	344	335	315	299	329	332	349	310	43	297	269	258	238	0	4068
1983-84	292	361	347	334	317	300	328	334	353	43	319	303	247	230	0	4108

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	112	14		112	1	4	115	3		11	1		217	590

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
			1454	2518	3,972

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

WASHINGTON

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	8	25	0	33	0	12	32	0	44	77	27.2
OUT-OF-STATE	0	4	1	0	5	0	1	0	0	1	6	2.1
TOTAL	0	12	26	0	38	0	13	32	0	45	83	29.3
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	4	0	4	0	0	2	0	2	6	2.1
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	4	0	4	0	0	2	0	2	6	2.1
COMM COLL, TECH INST												
NORTH CAROLINA	0	9	15	0	24	0	10	13	0	23	47	16.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	9	15	0	24	0	10	13	0	23	47	16.6
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	8	0	8	0	0	5	0	5	13	4.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	8	0	8	0	0	5	0	5	13	4.6
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	6	10	0	16	16	5.7
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	6	10	0	16	16	5.7
MILITARY	0	15	10	0	25	0	4	2	0	6	31	11.0
EMPLOYMENT	0	14	20	0	34	0	11	11	0	22	56	19.8
OTHERS **	0	8	4	0	12	0	11	8	0	19	31	11.0
GRAND TOTAL * * *	0	58	87	0	145	0	55	93	0	138	283	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

7.0%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
306	297	307	259	256	246	276	299	338	336

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	295	85
MATH	297	78

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	2	1		1	4	3	1	3	1	
PRINCIPALS	5				5	5		4	1	
ASSISTANT PRINCIPALS, TEACHING	2				2	2		1	1	
ASSISTANT PRINCIPALS, NON-TEACHING	4				4	3	1	3	1	
ELEMENTARY CLASSROOM TEACHERS	80	12	4		96	12	84	68	28	
SECONDARY CLASSROOM TEACHERS	34	2	5	14	55	22	33	46	9	
OTHER CLASSROOM TEACHERS	42				42	9	33	34	7	1
GUIDANCE	4			1	5	2	3	3	2	
PSYCHOLOGICAL	2				2	2		2		
LIBRARIANS/AUDIO VISUAL STAFF	8				8	1	7	8		
CONSULTANTS, SUPERVISORS OF INSTRUC.	1			1	2		2	2		
OTHER PROFESSIONAL STAFF	4	1	1		6	1	5	6		
TEACHER AIDES	39	14	8		61		61	39	22	
TECHNICIANS	3				3		3	2	1	
CLERICAL/SECRETARIAL STAFF	11	1			12		12	10	2	
SERVICE WORKERS	18		30		48	24	24	14	34	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	259	31	48	17	355	86	269	245	109	1

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
193	10	4	11	2

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	5	A CERTIFICATE	158
GRADUATE CERTIFICATE	59	OTHERS	1

Number of Personnel Receiving Local Salary Supplement 223

Pupil / Instructional Personnel Ratio ELEMENTARY 20.8 SECONDARY 15.0 TOTAL 18.5

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
WASHINGTON CITY	4,024									
SALARIES		2,911,781.91	305,219.66	596,682.57	3,813,684.14	723.60	75.85	148.28	947.73	69.1
EMPLOYEE BENEFITS		491,668.49	59,522.71	106,581.35	657,772.55	122.18	14.79	26.49	163.46	12.0
PURCHASED SERVICES		34,580.53	7,244.20	118,441.59	160,266.32	8.59	1.80	29.43	39.82	2.9
SUPPLIES & MATERIALS		183,235.47	327,969.36	335,705.97	846,910.80	45.54	81.50	83.43	210.47	15.4
INSTRUCTIONAL EQUIP.		10,424.63	8,987.49	5,097.91	24,510.03	2.59	2.23	1.27	6.09	.4
OTHER OBJECTS		1,330.08-		14,991.00	13,660.92	.33-		3.73	3.40	.2
TOTAL		3,630,360.95	708,943.42	1,177,500.39	5,516,804.76	902.17	176.17	292.63	1,370.97	100.0
PERCENT OF TOTAL		65.8	12.9	21.3	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	467
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,968
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$299,119.97
TOTAL STATE AID ALLOTTED	$ 20,803.31

Public School Bus Operation

NUMBER OF BUSES OPERATED	29
NUMBER OF PUPILS TRANSPORTED	1,824
NUMBER OF MILES DRIVEN	221,055

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	22.8%	48
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	3.5%	94
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	37.1%	85
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	6.3%	41
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 902.17	133
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 176.17	88
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 292.63	72
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,370.97	115
-PER CAPITA INCOME BY COUNTY, 1977	WASHINGTON CITY INCLUDED IN BEAUFORT COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY, 1978	WASHINGTON CITY INCLUDED IN BEAUFORT COUNTY	

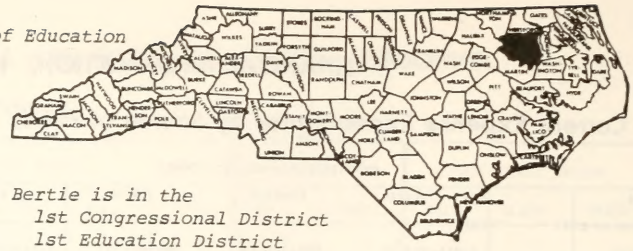
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

BERTIE

Accredited by the State Board of Education
Level III - 8/2/79

Larry T. Ivey
Box 10
Windsor, NC 27983
(919) 794-3173

8 Elementary Schools
1 Secondary School
1 Combined School



Bertie is in the
1st Congressional District
1st Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	343	373	346	336	345	361	371	422	552		440	491	375	360		5115
ADM	336	362	338	326	338	350	365	415	526		425	449	353	351		4934
ADA	317	349	326	315	328	339	352	397	482		395	407	327	319		4653
MLO	339	359	340	323	335	348	365	413	510		422	426	346	346		4872
PROM	337	330	321	308	315	316	329	410	383		366	361	325	335		4436
N-P	2	29	19	15	20	32	36	3	127		56	65	21	11		436

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	325	371	348	340	328	349	352	334	514	425	452	354	365	31	14	4902
ADM	322	363	344	335	325	346	350	332	495	408	451	351	365	27	14	4828
ADA	312	355	335	330	316	336	336	318	452	376	389	307	333	24	14	4533

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	349	366	328	345	340	333	341	352	421	0	393	453	314	321	0	4656
1981-82	320	364	355	322	353	338	337	338	409	0	343	415	316	321	0	4531
1982-83	335	334	353	349	330	351	342	334	393	0	333	362	290	323	0	4429
1983-84	336	349	324	347	358	329	356	339	388	0	320	351	253	297	0	4347

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	255	36		42	7		132	3	1	3		9	86	574

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
	1	1	3435	1456	4,893

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

BERTIE

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	24	4	0	28	0	27	9	0	36	64	18.5
OUT-OF-STATE	0	3	0	0	3	0	5	0	0	5	8	2.3
TOTAL	0	27	4	0	31	0	32	9	0	41	72	20.8
PRIVATE SENIOR INST												
NORTH CAROLINA	0	3	3	0	6	0	4	1	0	5	11	3.2
OUT-OF-STATE	0	2	2	0	4	0	1	0	0	1	5	1.4
TOTAL	0	5	5	0	10	0	5	1	0	6	16	4.6
COMM COLL.TECH INST												
NORTH CAROLINA	0	8	5	0	13	0	22	11	0	33	46	13.3
OUT-OF-STATE	0	2	0	0	2	0	1	1	0	2	4	1.2
TOTAL	0	10	5	0	15	0	23	12	0	35	50	14.5
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	4	4	0	8	0	6	7	0	13	21	6.1
OUT-OF-STATE	0	1	0	0	1	0	0	0	0	0	1	0.3
TOTAL	0	5	4	0	9	0	6	7	0	13	22	6.4
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	3	0	0	3	3	0.9
OUT-OF-STATE	0	0	0	0	0	0	2	1	0	3	3	0.9
TOTAL	0	0	0	0	0	0	5	1	0	6	6	1.7
MILITARY	0	24	2	0	26	0	10	0	0	10	36	10.4
EMPLOYMENT	0	44	27	0	71	0	42	12	0	54	125	36.1
OTHERS **	0	8	4	0	12	0	6	1	0	7	19	5.5
GRAND TOTAL * * *	0	123	51	0	174	0	129	43	0	172	346	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 8.1%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
346	321	326	306	282	245	237	221	221	220

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	366	81
MATH	367	83

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	1	1			2	2		1	1	
PRINCIPALS	10				10	10		5	5	
ASSISTANT PRINCIPALS, TEACHING	3				3	3			2	1
ASSISTANT PRINCIPALS, NON-TEACHING	1				1	1		1		
ELEMENTARY CLASSROOM TEACHERS	100	17	1		118	9	109	52	65	1
SECONDARY CLASSROOM TEACHERS	37	8	3	22	70	33	37	41	29	
OTHER CLASSROOM TEACHERS	52				52	4	48	18	34	
GUIDANCE	4			1	5		5	2	3	
PSYCHOLOGICAL	1	1			2	1	1	2		
LIBRARIANS/AUDIO VISUAL STAFF	6				6		6	2	4	
CONSULTANTS, SUPERVISORS OF INSTRUC.	4	2		1	7	1	6	3	4	
OTHER PROFESSIONAL STAFF	4				4	1	3	2	2	
TEACHER AIDES	48	73	8		129	1	128	46	83	
TECHNICIANS	1	1			2	1	1	1	1	
CLERICAL/SECRETARIAL STAFF	12	2	8	1	23		23	12	11	
SERVICE WORKERS	21	1	56		78	8	70	21	57	
SKILLED CRAFTS	7		8		15	15		12	3	
LABORERS, UNSKILLED			5		5	5			5	
TOTAL	312	106	89	25	532	95	437	221	309	2

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
248	15	3	7	4

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	9	A CERTIFICATE	222
GRADUATE CERTIFICATE	42	OTHERS	3

Number of Personnel Receiving Local Salary Supplement 2

Pupil / Instructional Personnel Ratio ELEMENTARY 20.5 SECONDARY 15.0 TOTAL 18.3

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
BERTIE COUNTY	4,934									
SALARIES		3,629,893.09	1,012,118.47	256,461.63	4,898,473.19	735.69	205.13	51.98	992.80	69.9
EMPLOYEE BENEFITS		632,792.64	158,832.82	103,171.12	894,796.58	128.25	32.19	20.91	181.35	12.9
PURCHASED SERVICES		59,332.80	16,240.63	158,021.70	233,595.13	12.03	3.29	32.03	47.35	3.3
SUPPLIES & MATERIALS		297,136.33	487,299.78	128,505.41	912,941.52	60.22	98.76	26.04	185.02	13.0
INSTRUCTIONAL EQUIP.		4,535.45	13,317.07	1,108.42	18,960.94	.92	2.70	.22	3.84	.3
OTHER OBJECTS		550.68	1,786.36	42,317.93	44,654.97	.11	.36	8.58	9.05	.6
TOTAL		4,624,240.99	1,689,595.13	689,586.21	7,003,422.33	937.22	342.43	139.76	1,419.41	100.0
PERCENT OF TOTAL		66.1	24.1	9.8	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,432
TOTAL BREAKFAST DAYS SERVED	177
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,338
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$695,081.22
TOTAL STATE AID ALLOTTED	$ 24,358.49

Public School Bus Operation

NUMBER OF BUSES OPERATED	88
NUMBER OF PUPILS TRANSPORTED	3,915
NUMBER OF MILES DRIVEN	750,485

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	11.5%	131
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	0.4%	132
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	34.6%	66
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	7.0%	27
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 937.22	88
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 342.43	13
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 139.76	141
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,419.41	96
-PER CAPITA INCOME BY COUNTY, 1977	$ 4,386.00	83
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$ 2,149,324	75

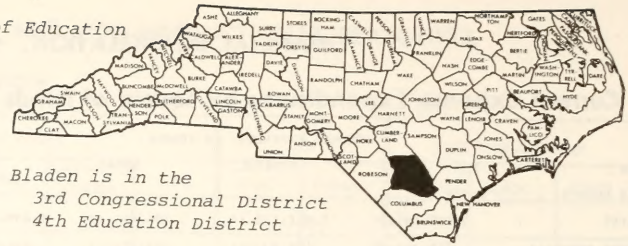
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

BLADEN

Accredited by the State Board of Education
Level III - 01/06/77

W. J. Hair, Supt.
King Street and Courthouse Drive
Elizabethtown, NC 28337
(919) 862-4136

8 Elementary Schools
1 Secondary School
4 Combined Schools



Bladen is in the
3rd Congressional District
4th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	536	538	558	526	509	526	559	533	576	29	657	600	489	408		7044
ADM	521	530	549	513	503	512	557	527	565	29	621	555	461	409		6852
ADA	489	504	527	496	478	489	530	492	527	27	569	504	426	381		6439
MID	524	532	547	521	498	516	555	529	565	29	605	537	431	423		6812
PROM	490	477	487	454	446	481	530	453	498	7	434	405	377	415		5954
N-P	34	55	60	67	52	35	25	76	67	22	171	132	54	8		858

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	488	570	526	536	510	483	500	593	523	651	550	471	412	40	25	6878
ADM	486	567	522	533	509	481	496	590	518	645	549	466	408	37	24	6831
ADA	466	547	511	519	495	467	480	566	493	608	524	448	392	33	23	6572

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	458	575	592	497	540	516	500	522	562	29	552	566	462	396	0	6767
1981-82	440	527	554	577	500	539	514	511	515	29	597	521	446	419	0	6689
1982-83	500	507	507	540	581	499	537	526	504	29	547	564	411	404	0	6656
1983-84	422	575	483	495	544	580	497	549	519	29	535	516	445	372	0	6566

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	393	30	7	79	4		167		1				264	945

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
12	4	4	3295	3493	6,808

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

BLADEN

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	19	24	0	43	0	26	23	0	49	92	21.7
OUT-OF-STATE	0	2	0	0	2	0	1	1	0	2	4	0.9
TOTAL	0	21	24	0	45	0	27	24	0	51	96	22.6
PRIVATE SENIOR INST												
NORTH CAROLINA	0	2	6	0	8	0	6	6	0	12	20	4.7
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	2	7	0	9	0	6	6	0	12	21	5.0
COMM COLL, TECH INST												
NORTH CAROLINA	0	15	18	0	33	0	31	49	0	80	113	26.7
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	15	18	0	33	0	31	49	0	80	113	26.7
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	2	2	0	4	0	0	3	0	3	7	1.7
OUT-OF-STATE	0	0	0	0	0	0	1	0	0	1	1	0.2
TOTAL	0	2	2	0	4	0	1	3	0	4	8	1.9
TRADE-BUSINESS-ETC.												
NORTH CAROLINA	0	2	1	0	3	0	2	3	0	5	8	1.9
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	2	1	0	3	0	2	4	0	6	9	2.1
MILITARY	0	29	7	0	36	0	2	0	0	2	38	9.0
EMPLOYMENT	0	38	35	0	73	0	25	19	0	44	117	27.6
OTHERS **	0	5	8	0	13	0	7	2	0	9	22	5.2
GRAND TOTAL * * *	0	114	102	0	216	0	101	107	0	208	424	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 6.7%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
421	391	415	405	375	404	364	348	359	370

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	374	87
MATH	374	83

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	4	2	3	1	10	7	3	9	1	
PRINCIPALS	13				13	12	1	8	5	
ASSISTANT PRINCIPALS, TEACHING	11				11	10	1	5	6	
ASSISTANT PRINCIPALS, NON-TEACHING	2				2	2		2		
ELEMENTARY CLASSROOM TEACHERS	106	39	11		156	15	141	91	64	1
SECONDARY CLASSROOM TEACHERS	69	15		30	114	50	64	82	30	2
OTHER CLASSROOM TEACHERS	81				81	13	68	42	39	
GUIDANCE	7			1	8	3	5	5	3	
PSYCHOLOGICAL										
LIBRARIANS/AUDIO VISUAL STAFF	13	1			14		14	11	2	1
CONSULTANTS, SUPERVISORS OF INSTRUC.										
OTHER PROFESSIONAL STAFF	2	4	4		10	2	8	8	2	
TEACHER AIDES	71	24	2		97	3	94	52	45	
TECHNICIANS			1		1	1		1		
CLERICAL/SECRETARIAL STAFF	15	1	11		27	2	25	20	7	
SERVICE WORKERS	39	81	4		124	23	101	45	78	1
SKILLED CRAFTS	10		11		21	21		13	8	
LABORERS, UNSKILLED			6		6	6			6	
TOTAL	443	167	53	32	695	170	525	394	296	5

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
373	18	5	10	2

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	13	A CERTIFICATE	330
GRADUATE CERTIFICATE	65	OTHERS	6

Number of Personnel Receiving Local Salary Supplement 12

Pupil / Instructional Personnel Ratio ELEMENTARY 18.8 SECONDARY 14.5 TOTAL 17.2

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
BLADEN COUNTY	6,852									
SALARIES		5,368,709.71	1,048,800.56	644,790.79	7,062,301.06	783.52	153.06	94.10	1,030.68	68.9
EMPLOYEE BENEFITS		912,043.32	129,691.62	185,159.00	1,226,893.94	133.11	18.93	27.02	179.06	11.9
PURCHASED SERVICES		85,977.74	35,925.14	283,727.73	405,630.61	12.55	5.24	41.41	59.20	4.0
SUPPLIES & MATERIALS		366,965.52	706,123.95	404,189.45	1,477,278.92	53.56	103.05	58.99	215.60	14.4
INSTRUCTIONAL EQUIP.		6,575.85	16,040.65	21,145.70	43,762.20	.96	2.34	3.09	6.39	.4
OTHER OBJECTS		18,702.09	282.68	21,891.97	40,876.74	2.73	.04	3.19	5.96	.4
TOTAL		6,758,974.23	1,936,864.60	1,560,904.64	10,256,743.47	986.43	282.66	227.80	1,496.89	100.0
PERCENT OF TOTAL		65.9	18.9	15.2	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	630
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,642
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$747,441.01
TOTAL STATE AID ALLOTTED	$ 33,552.93

Public School Bus Operation

NUMBER OF BUSES OPERATED	120
NUMBER OF PUPILS TRANSPORTED	4,967
NUMBER OF MILES DRIVEN	897,027

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	13.3%	120
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	4.4%	85
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	35.8%	58
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	6.2%	43
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 986.43	34
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 282.66	27
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 227.80	107
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,496.89	61
-PER CAPITA INCOME BY COUNTY, 1977	$ 4,051.00	93
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$ 3,473,913	60

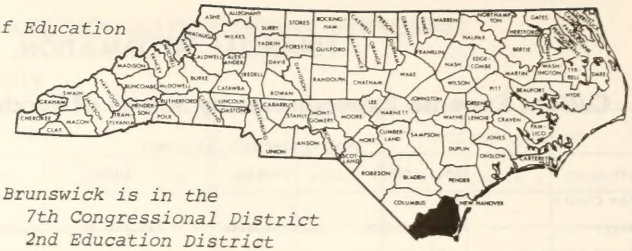
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

BRUNSWICK

Accredited by the State Board of Education
Level III - 01/06/77

Dr. Ben T. Brooks, Supt.
Star Route, Hwy. 133
Southport, NC 28461
(919) 457-5241

8 Elementary Schools
3 Secondary Schools



Brunswick is in the
7th Congressional District
2nd Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	592	614	648	646	593	608	619	658	682	1	780	646	550	509		8146
ADM	549	598	617	613	583	581	598	633	657	1	728	592	498	489		7737
ADA	498	559	581	579	554	550	560	590	610	1	656	538	446	437		7159
MLD	545	609	609	620	590	588	601	635	654	1	695	557	472	482		7658
PROM	544	566	597	601	582	575	581	614	642	1	566	498	443	463		7273
N-P	1	43	12	19	8	13	20	21	12		129	59	29	19		385

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	551	633	591	632	627	610	611	618	631	785	638	538	470	26		7961
ADM	544	625	586	625	615	606	608	612	627	767	624	524	463	26		7852
ADA	515	597	568	605	597	589	591	590	598	724	591	492	434	22		7513

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	558	738	729	574	597	609	596	596	593	1	667	599	534	473	0	7864
1981-82	469	744	719	718	563	604	616	604	583	1	639	565	519	492	0	7856
1982-83	488	653	725	708	705	569	611	624	591	1	628	541	490	479	0	7813
1983-84	472	652	636	714	695	713	576	619	611	1	637	532	469	452	0	7779

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	232	25		229	1	3	165	1	3	5		5	593	1,262

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
1		5	2458	5451	7,915

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

BRUNSWICK

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	15	20	0	35	0	19	29	0	48	83	17.4
OUT-OF-STATE	0	0	2	0	2	0	0	2	0	2	4	0.8
TOTAL	0	15	22	0	37	0	19	31	0	50	87	18.3
PRIVATE SENIOR INST												
NORTH CAROLINA	0	2	8	0	10	0	1	11	0	12	22	4.6
OUT-OF-STATE	0	0	1	0	1	0	1	2	0	3	4	0.8
TOTAL	0	2	9	0	11	0	2	13	0	15	26	5.5
COMM COLL, TECH INST												
NORTH CAROLINA	0	12	36	0	48	0	14	30	0	44	92	19.3
OUT-OF-STATE	0	1	0	0	1	0	2	0	0	2	3	0.6
TOTAL	0	13	36	0	49	0	16	30	0	46	95	20.0
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	2	1	0	3	0	3	5	0	8	11	2.3
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	2	1	0	3	0	3	6	0	9	12	2.5
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	7	7	0	14	14	2.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	7	7	0	14	14	2.9
MILITARY	0	17	11	1	29	0	6	1	0	7	36	7.6
EMPLOYMENT	0	18	65	0	83	0	20	38	0	58	141	29.6
OTHERS **	0	14	15	0	29	0	11	25	0	36	65	13.7
GRAND TOTAL * * *	0	81	159	1	241	0	84	151	0	235	476	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 10.4%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
450	454	479	467	444	429	429	440	462	457

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	528	86
MATH	531	79

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINIS-TRATORS, MANAGERS	4	1	1		6	5	1	5	1	
PRINCIPALS	11				11	11		8	3	
ASSISTANT PRINCI-PALS, TEACHING	6				6	1	5	2	4	
ASSISTANT PRINCI-PALS, NON-TEACHING	5				5	4	1	1	4	
ELEMENTARY CLASS-ROOM TEACHERS	185	20	6		211	21	190	147	61	3
SECONDARY CLASS-ROOM TEACHERS	50		11	34	95	35	60	60	33	2
OTHER CLASSROOM TEACHERS	69		2		71	26	45	54	17	
GUIDANCE	8			1	9	1	8	7	2	
PSYCHOLOGICAL			1		1		1	1		
LIBRARIANS/AUDIO VISUAL STAFF	12				12	2	10	7	5	
CONSULTANTS, SUPER-VISORS OF INSTRUC.	2	1	4	1	8	5	3	6	2	
OTHER PROFESSIONAL STAFF	3	2	12		17	6	11	12	5	
TEACHER AIDES	77	26	15		118		118	72	45	1
TECHNICIANS			3		3	3		3		
CLERICAL/SECRE-TARIAL STAFF	13		17		30		30	22	8	
SERVICE WORKERS	26		57		83	14	69	32	51	
SKILLED CRAFTS			5		5	5		5		
LABORERS, UNSKILLED	9		14		23	23		12	11	
TOTAL	480	50	148	36	714	162	552	456	252	6

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
379	20	16	20	7

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	11	A CERTIFICATE	351
GRADUATE CERTIFICATE	73	OTHERS	14

Number of Personnel Receiving Local Salary Supplement 466

Pupil / Instructional Personnel Ratio ELEMENTARY 19.8 SECONDARY 15.1 TOTAL 18.1

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
BRUNSWICK COUNTY	7,737									
SALARIES		5,753,792.18	621,220.56	1,227,580.98	7,602,593.72	743.67	80.29	158.66	982.62	66.6
EMPLOYEE BENEFITS		915,240.98	79,403.21	501,197.40	1,495,841.59	118.29	10.26	64.78	193.33	13.1
PURCHASED SERVICES		74,075.53	13,901.52	414,495.38	502,472.43	9.57	1.80	53.57	64.94	4.4
SUPPLIES & MATERIALS		410,409.69	785,325.46	555,770.86	1,751,506.01	53.05	101.50	71.83	226.38	15.3
INSTRUCTIONAL EQUIP.		4,995.02	3,342.15	825.81	9,162.98	.65	.43	.11	1.19	.1
OTHER OBJECTS		78.75	1,026.18	60,171.85	61,276.78	.01	.13	7.78	7.92	.5
TOTAL		7,158,592.15	1,504,219.08	2,760,042.28	11,422,853.51	925.24	194.41	356.73	1,476.38	100.0
PERCENT OF TOTAL		62.6	13.2	24.2	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,609
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,229
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$879,487.45
TOTAL STATE AID ALLOTTED	$ 36,862.92

Public School Bus Operation

NUMBER OF BUSES OPERATED	115
NUMBER OF PUPILS TRANSPORTED	5,785
NUMBER OF MILES DRIVEN	997,507

RANKINGS WITHIN THE STATE

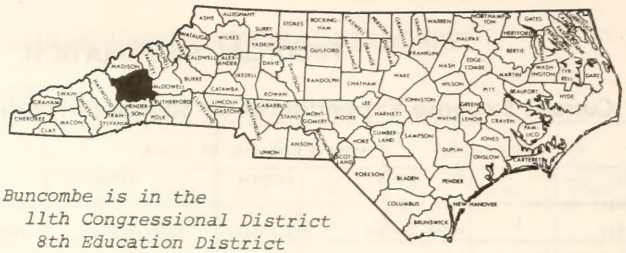
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	14.8%	110
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	7.2%	50
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	30.8%	87
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	8.7%	10
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 925.24	107
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 194.41	78
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 356.73	39
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,476.38	70
-PER CAPITA INCOME BY COUNTY, 1977	$ 4,259.00	89
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$ 7,151,505	35

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

BUNCOMBE

Dr. N. Andrew Miller, Supt.
Box 7557, Court House
Asheville, NC 28807
(704) 255-5619

32 Elementary Schools
6 Secondary Schools



Buncombe is in the
11th Congressional District
8th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	1664	1785	1997	2007	1955	1894	1887	2004	2061	13	2430	2019	1760	1501		24977
ADM	1569	1712	1910	1940	1882	1821	1830	1929	2005	7	2257	1883	1613	1434		23792
ADA	1430	1593	1798	1830	1775	1709	1716	1767	1821	7	2025	1723	1460	1298		21952
MLD	1566	1714	1905	1943	1880	1810	1838	1915	2001	5	2181	1807	1527	1406		23498
PROM	1520	1608	1846	1870	1854	1783	1792	1862	1938	5	1732	1542	1322	1386		22060
N-P	46	106	59	73	26	27	46	53	63		449	265	205	20		1438

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	1484	1734	1703	1966	1929	1903	1811	1907	1950	2294	1954	1727	1439	112	18	23931
ADM	1470	1716	1695	1947	1915	1892	1799	1894	1938	2271	1941	1714	1428	111	17	23748
ADA	1386	1637	1631	1877	1854	1824	1725	1797	1831	2131	1851	1636	1362	98	14	22654

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	1412	1559	1717	1721	1950	1975	1920	1882	1843	7	1995	1916	1791	1435	0	23123
1981-82	1321	1535	1554	1732	1741	1962	2002	1958	1859	7	1929	1821	1666	1570	0	22657
1982-83	1434	1486	1530	1568	1752	1752	1989	2041	1934	7	1946	1760	1583	1461	0	22193
1983-84	1459	1559	1431	1543	1586	1763	1776	2028	2016	7	2024	1776	1530	1388	0	21886

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	509	77	2	1,237	69	4	457	5	8	14	3	7	776	3,168

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
48	46	31	1098	22,595	23,818

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

BUNCOMBE

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	1	138	0	139	0	1	155	3	159	298	20.9
OUT-OF-STATE	0	0	25	0	25	0	0	18	0	18	43	3.0
TOTAL	0	1	163	0	164	0	1	173	3	177	341	23.9
PRIVATE SENIOR INST												
NORTH CAROLINA	0	5	27	0	32	0	3	47	1	51	83	5.8
OUT-OF-STATE	0	1	17	0	18	0	0	15	0	15	33	2.3
TOTAL	0	6	44	0	50	0	3	62	1	66	116	8.1
COMM COLL.TECH INST												
NORTH CAROLINA	1	3	146	0	150	0	5	152	0	157	307	21.5
OUT-OF-STATE	0	0	1	0	1	0	0	4	0	4	5	0.4
TOTAL	1	3	147	0	151	0	5	156	0	161	312	21.9
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	20	0	21	0	3	21	0	24	45	3.2
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.1
TOTAL	0	1	20	0	21	0	3	22	0	25	46	3.2
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	1	0	12	0	13	0	4	35	0	39	52	3.6
OUT-OF-STATE	0	0	2	0	2	0	0	5	0	5	7	0.5
TOTAL	1	0	14	0	15	0	4	40	0	44	59	4.1
MILITARY	0	5	41	0	46	0	2	11	0	13	59	4.1
EMPLOYMENT	2	3	192	0	197	1	2	192	0	195	392	27.5
OTHERS **	0	1	41	1	43	0	1	58	0	59	102	7.1
GRAND TOTAL * * *	4	20	662	1	687	1	21	714	4	740	1427	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

8.4%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
1388	1440	1545	1488	1434	1415	1455	1540	1619	1628

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	1651	96
MATH	1652	92

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	9	1	6		16	15	1	16		
PRINCIPALS	37				37	34	3	37		
ASSISTANT PRINCIPALS, TEACHING	1				1		1	1		
ASSISTANT PRINCIPALS, NON-TEACHING	17				17	12	5	17		
ELEMENTARY CLASSROOM TEACHERS	593	5	9		607	76	531	591	14	2
SECONDARY CLASSROOM TEACHERS	241		21	93	355	164	191	347	7	1
OTHER CLASSROOM TEACHERS	18		23		41	10	31	39	2	
GUIDANCE	17			6	23	5	18	23		
PSYCHOLOGICAL	4		4		8	2	6	8		
LIBRARIANS/AUDIO VISUAL STAFF	36		9		45	6	39	45		
CONSULTANTS, SUPERVISORS OF INSTRUC.	8	1		2	11	3	8	11		
OTHER PROFESSIONAL STAFF	104	39	7		150	25	125	145	5	
TEACHER AIDES	249	48	55		352	4	348	344	7	1
TECHNICIANS			10		10	10		10		
CLERICAL/SECRETARIAL STAFF	56	1	52	1	110	5	105	110		
SERVICE WORKERS	65		279		344	95	249	328	15	1
SKILLED CRAFTS			46		46	46		44	2	
LABORERS, UNSKILLED										
TOTAL	1455	95	521	102	2173	512	1661	2116	52	5

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
1151	53	19	24	10

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	37	A CERTIFICATE	902
GRADUATE CERTIFICATE	346	OTHERS	3

Number of Personnel Receiving Local Salary Supplement 1294

Pupil / Instructional Personnel Ratio ELEMENTARY 20.4 SECONDARY 16.5 TOTAL 19.0

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
BUNCOMBE COUNTY	23,792									
SALARIES		17,033,027.21	1,899,477.82	2,763,216.61	21,695,721.64	715.91	79.84	116.14	911.89	68.9
EMPLOYEE BENEFITS		2,781,255.12	145,432.00	928,368.00	3,855,055.12	116.90	6.11	39.02	162.03	12.2
PURCHASED SERVICES		235,228.54	167,320.69	895,982.16	1,298,531.39	9.89	7.03	37.66	54.58	4.1
SUPPLIES & MATERIALS		1,205,330.89	304,256.05	2,616,474.03	4,126,060.97	50.66	12.79	109.97	173.42	13.1
INSTRUCTIONAL EQUIP.		47,286.55	111,872.90	47,581.07	206,740.52	1.99	4.70	2.00	8.69	.7
OTHER OBJECTS		6,576.77	2,379.14	290,826.24	299,782.15	.28	.10	12.22	12.60	1.0
TOTAL		21,308,705.08	2,630,738.60	7,542,448.11	31,481,891.79	895.63	110.57	317.01	1,323.21	100.0
PERCENT OF TOTAL		67.6	8.4	24.0	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,697
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	17,673
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$1,367,898.47
TOTAL STATE AID ALLOTTED	$ 109,069.87

Public School Bus Operation

NUMBER OF BUSES OPERATED	266
NUMBER OF PUPILS TRANSPORTED	18,855
NUMBER OF MILES DRIVEN	1,819,453

RANKINGS WITHIN THE STATE

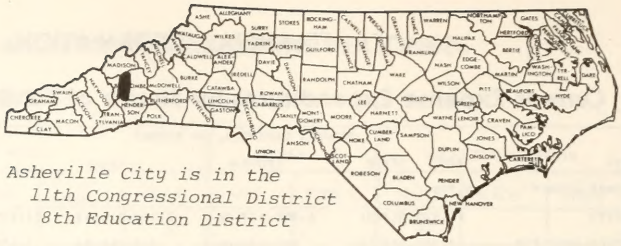
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	25.6%	34
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	3.8%	90
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	27.8%	117
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	5.5%	64
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 895.63	138
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 110.57	142
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 317.01	58
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,323.21	128
-PER CAPITA INCOME BY COUNTY, 1977	$ 6,189.00	9
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$23,039,365	7

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

Asheville

Dr. Donald D. Jones, Supt.
City Hall Building, Box 7347
Asheville, NC 28807
(704) 255-5304

8 Elementary Schools
1 Secondary School
2 Combined Schools



Asheville City is in the
11th Congressional District
8th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	362	477	445	459	415	423	447	429	481	35	532	559	529	460		6053
ADM	345	448	420	442	403	412	429	425	447	39	474	474	476	394		5628
ADA	316	420	399	417	382	390	404	396	404	36	423	426	427	348		5188
MLD	344	436	418	436	399	405	424	424	434	40	465	444	445	381		5495
PROM	306	367	384	402	389	393	391	398	388	40	429	322	386	352		4947
N-P	38	69	34	34	10	12	33	26	46		36	122	59	29		548

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	387	402	399	409	402	410	428	423	436	498	548	408	420		32	5602
ADM	379	397	391	404	397	404	425	411	430	479	531	390	410		32	5480
ADA	359	377	376	390	385	388	408	391	399	434	491	360	381		31	5170

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	391	396	412	400	378	396	369	388	401	39	414	460	430	350	0	5164
1981-82	390	390	372	391	379	358	383	358	373	39	406	421	410	356	0	4946
1982-83	337	365	367	353	371	359	346	372	345	39	378	413	375	339	0	4759
1983-84	343	397	343	349	335	351	347	336	358	39	349	384	368	310	0	4609

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	183		5	206	35	7	229		2	2			524	1,193

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
12	18	13	2186	3243	5,472

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

ASHEVILLE

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	3	29	0	32	0	9	35	0	44	76	18.3
OUT-OF-STATE	0	1	1	0	2	0	5	7	0	12	14	3.4
TOTAL	0	4	30	0	34	0	14	42	0	56	90	21.7
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	6	0	6	0	1	4	0	5	11	2.7
OUT-OF-STATE	0	0	7	0	7	0	2	8	0	10	17	4.1
TOTAL	0	0	13	0	13	0	3	12	0	15	28	6.7
COMM COLL, TECH INST												
NORTH CAROLINA	0	6	22	1	29	0	20	14	0	34	63	15.2
OUT-OF-STATE	0	0	2	0	2	0	0	1	0	1	3	0.7
TOTAL	0	6	24	1	31	0	20	15	0	35	66	15.9
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	3	2	0	5	0	1	0	0	1	6	1.4
OUT-OF-STATE	0	2	0	0	2	0	0	0	0	0	2	0.5
TOTAL	0	5	2	0	7	0	1	0	0	1	8	1.9
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	1	0	0	1	0	1	3	0	4	5	1.2
OUT-OF-STATE	0	1	1	0	2	0	0	0	0	0	2	0.5
TOTAL	0	2	1	0	3	0	1	3	0	4	7	1.7
MILITARY	0	24	10	0	34	0	2	2	0	4	38	9.2
EMPLOYMENT	0	28	25	0	53	0	26	42	0	68	121	29.2
OTHERS **	0	8	15	0	23	0	15	19	0	34	57	13.7
GRAND TOTAL * * *	0	77	120	1	198	0	82	135	0	217	415	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

8.9%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
390	352	360	350	325	316	306	285	296	271

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	321	93
MATH	324	87

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	2		3		5	3	2	5		
PRINCIPALS	11				11	10	1	7	4	
ASSISTANT PRINCIPALS, TEACHING	4				4	1	3	3	1	
ASSISTANT PRINCIPALS, NON-TEACHING	6				6	4	2	4	2	
ELEMENTARY CLASSROOM TEACHERS	141	28	28		197	21	176	141	56	
SECONDARY CLASSROOM TEACHERS	56	5	8	28	97	39	58	76	21	
OTHER CLASSROOM TEACHERS	11	3	9		23	4	19	18	5	
GUIDANCE	13			1	14	3	11	11	2	1
PSYCHOLOGICAL	1				1	1		1		
LIBRARIANS/AUDIO VISUAL STAFF	12				12		12	11	1	
CONSULTANTS, SUPERVISORS OF INSTRUC.	4		1	1	6	2	4	4	2	
OTHER PROFESSIONAL STAFF	3	3	6		12	1	11	8	4	
TEACHER AIDES	54	11	7		72	1	71	57	15	
TECHNICIANS			1		1	1		1		
CLERICAL/SECRETARIAL STAFF	7	2	20		29		29	25	4	
SERVICE WORKERS	14		79		93	28	65	40	53	
SKILLED CRAFTS			15		15	15		12	3	
LABORERS, UNSKILLED										
TOTAL	339	52	177	30	598	134	464	424	173	1

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
332	19	7	7	9

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	11	A CERTIFICATE	247
GRADUATE CERTIFICATE	113	OTHERS	4

Number of Personnel Receiving Local Salary Supplement 395

Pupil / Instructional Personnel Ratio ELEMENTARY 15.9 SECONDARY 14.1 TOTAL 15.3

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ASHEVILLE CITY	5,628									
SALARIES		4,414,937.70	903,563.51	1,742,327.73	7,060,828.94	784.46	160.55	309.58	1,254.59	71.1
EMPLOYEE BENEFITS		690,686.29	132,278.00	404,195.00	1,227,159.29	122.72	23.50	71.82	218.04	12.3
PURCHASED SERVICES		53,918.16	8,462.89	494,268.24	556,649.29	9.58	1.50	87.82	98.90	5.6
SUPPLIES & MATERIALS		290,499.74	418,836.19	321,387.94	1,030,723.87	51.62	74.42	57.11	183.15	10.4
INSTRUCTIONAL EQUIP.		1,376.85	2,694.27	512.20	4,583.32	.24	.48	.09	.81	
OTHER OBJECTS		560.64	384.00	54,964.00	55,908.64	.10	.07	9.77	9.94	.6
TOTAL		5,451,979.38	1,466,218.86	3,017,655.11	9,935,853.35	968.72	260.52	536.19	1,765.43	100.0
PERCENT OF TOTAL		54.8	14.8	30.4	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,051
TOTAL BREAKFAST DAYS SERVED	171
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,097
TOTAL LUNCH DAYS SERVED	178
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$472,407.23
TOTAL STATE AID ALLOTTED	$ 28,158.86

Public School Bus Operation

NUMBER OF BUSES OPERATED	5 + Contract
NUMBER OF PUPILS TRANSPORTED	240
NUMBER OF MILES DRIVEN	37,995

RANKINGS WITHIN THE STATE

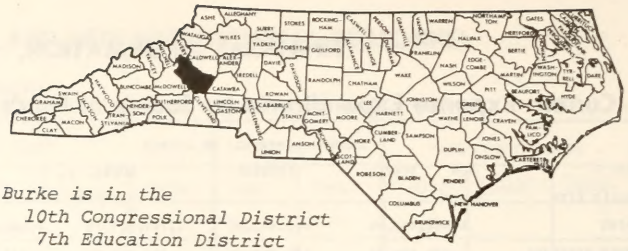
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	27.1%	28
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	8.9%	29
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	44.7%	12
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	4.4%	93
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 968.72	44
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 260.52	38
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 536.19	9
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,765.43	9
-PER CAPITA INCOME BY COUNTY, 1977	ASHEVILLE CITY INCLUDED IN BUNCOMBE COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY, 1978	ASHEVILLE CITY INCLUDED IN BUNCOMBE COUNTY	

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

BURKE

Dr. Clyde A. Shuping
Drawer 989, Parker Road
Morganton, NC 28655
(704) 433-4300

15 Elementary Schools
2 Secondary Schools
8 Combined Schools



Burke is in the
10th Congressional District
7th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	894	1099	1057	1068	1114	1133	1102	1167	1140	2	1170	1230	947	848		13971
ADM	857	1077	1047	1036	1107	1122	1084	1138	1105	6	1129	1126	888	806		13528
ADA	806	1026	1003	997	1067	1072	1038	1073	1034	6	1055	1053	828	753		12811
MLD	855	1072	1051	1030	1122	1118	1085	1141	1080	11	1106	1039	842	789		13341
PROM	833	996	983	960	1065	1062	1006	999	967	11	1010	868	816	778		12354
N-P	22	76	68	70	57	56	79	142	113		96	171	26	11		987

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	869	983	1064	1059	1013	1116	1151	1159	1099	1075	1157	910	830	75	9	13569
ADM	858	976	1064	1055	1004	1111	1144	1149	1091	1058	1140	896	816	75	10	13447
ADA	830	942	1033	1025	975	1078	1109	1096	1041	1014	1089	858	780	70	9	12949

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	811	1009	976	1030	1050	1034	1093	1148	1084	6	1068	1011	864	829	0	13013
1981-82	695	955	972	969	1041	1037	1034	1118	1122	6	1041	1018	811	792	0	12611
1982-83	818	818	920	965	979	1028	1037	1058	1092	6	1077	992	817	744	0	12351
1983-84	765	963	788	913	975	967	1028	1061	1034	6	1049	1026	796	749	0	12120

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	236	85		320	22		398	3	4	12	18	2	419	1,519

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
2	37	13	1167	12,303	13,522

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

BURKE

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	6	56	1	63	0	4	62	0	66	129	16.1
OUT-OF-STATE	0	1	8	0	9	0	1	2	0	3	12	1.5
TOTAL	0	7	64	1	72	0	5	64	0	69	141	17.6
PRIVATE SENIOR INST												
NORTH CAROLINA	0	4	30	0	34	0	4	21	0	25	59	7.4
OUT-OF-STATE	0	0	2	0	2	0	0	8	0	8	10	1.3
TOTAL	0	4	32	0	36	0	4	29	0	33	69	8.6
COMM COLL, TECH INST												
NORTH CAROLINA	0	6	101	1	108	0	16	108	1	125	233	29.2
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.1
TOTAL	0	6	102	1	109	0	16	108	1	125	234	29.3
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	6	0	6	0	1	4	0	5	11	1.4
OUT-OF-STATE	0	1	0	0	1	0	0	0	0	0	1	0.1
TOTAL	0	1	6	0	7	0	1	4	0	5	12	1.5
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	3	0	3	0	0	8	0	8	11	1.4
OUT-OF-STATE	0	0	0	0	0	0	0	2	0	2	2	0.3
TOTAL	0	0	3	0	3	0	0	10	0	10	13	1.6
MILITARY	0	1	26	0	27	0	2	5	0	7	34	4.3
EMPLOYMENT	0	7	127	0	134	0	5	98	0	103	237	29.7
OTHERS **	0	8	20	1	29	0	0	30	0	30	59	7.4
GRAND TOTAL * * *	0	34	380	3	417	0	33	348	1	382	799	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 9.8%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
795	801	768	715	723	712	738	719	691	693

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	864	93
MATH	864	90

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	3	1	1		5	5		4	1	
PRINCIPALS	25				25	23	2	24	1	
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NON-TEACHING	9				9	8	1	7	2	
ELEMENTARY CLASSROOM TEACHERS	281	20	40		341	46	295	319	21	1
SECONDARY CLASSROOM TEACHERS	183		13	52	248	107	141	233	15	
OTHER CLASSROOM TEACHERS	51				51	7	44	45	6	
GUIDANCE	12		2	2	16	6	10	13	3	
PSYCHOLOGICAL	2	2			4	2	2	4		
LIBRARIANS/AUDIO VISUAL STAFF	26		2		28	4	24	27	1	
CONSULTANTS, SUPERVISORS OF INSTRUC.	4	1	1	1	7	5	2	7		
OTHER PROFESSIONAL STAFF	16	3			19	2	17	19		
TEACHER AIDES	145	10	18		173		173	159	14	
TECHNICIANS	1		1		2	2		1	1	
CLERICAL/SECRETARIAL STAFF	21	2	27		50		50	49	1	
SERVICE WORKERS	52		198		250	76	174	223	27	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	831	39	303	55	1228	293	935	1134	93	1

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
702	19	8	10	7

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	25	A CERTIFICATE	555
GRADUATE CERTIFICATE	169	OTHERS	14

Number of Personnel Receiving Local Salary Supplement 780

Pupil / Instructional Personnel Ratio ELEMENTARY 19.3 SECONDARY 16.5 TOTAL 18.4

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
BURKE COUNTY	13,528									
SALARIES		9,788,244.03	516,136.40	2,527,358.58	12,831,739.01	723.55	38.15	186.82	948.52	70.4
EMPLOYEE BENEFITS		1,694,842.75	92,513.89	477,625.28	2,264,981.92	125.28	6.84	35.31	167.43	12.4
PURCHASED SERVICES		106,214.21	35,147.65	605,489.91	746,851.77	7.85	2.60	44.76	55.21	4.1
SUPPLIES & MATERIALS		646,518.07	897,759.73	579,065.05	2,123,342.85	47.79	66.36	42.80	156.95	11.7
INSTRUCTIONAL EQUIP.		24,563.71	31,659.55	50,939.61	107,162.87	1.82	2.34	3.77	7.93	.6
OTHER OBJECTS		2,948.16	192.39	140,089.04	143,229.59	.22	.01	10.36	10.59	.8
TOTAL		12,263,330.93	1,573,409.61	4,380,567.47	18,217,308.01	906.51	116.30	323.82	1,346.63	100.0
PERCENT OF TOTAL		67.4	8.6	24.0	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,176
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	10,912
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$820,378.26
TOTAL STATE AID ALLOTTED	$ 63,342.89

Public School Bus Operation

NUMBER OF BUSES OPERATED	108
NUMBER OF PUPILS TRANSPORTED	7,700
NUMBER OF MILES DRIVEN	950,489

RANKINGS WITHIN THE STATE

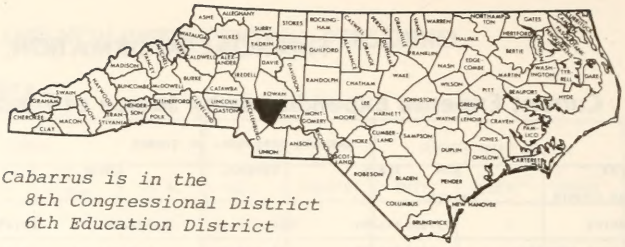
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	19.9%	67
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	7.2%	50
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	35.2%	62
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	3.6%	113
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 906.51	128
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 116.30	139
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 323.82	54
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,346.63	122
-PER CAPITA INCOME BY COUNTY, 1977	$ 5,983.00	18
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$ 8,134,315	27

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

CABARRUS

Joseph N. Fries, Supt.
660 Highway 29 N.
Concord, NC 28025
(704) 786-6191

10 Elementary Schools
2 Secondary Schools
1 Combined School



Cabarrus is in the
8th Congressional District
6th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	686	789	822	815	768	806	731	786	786	41	921	803	670	589		10013
ADM	678	755	793	794	752	783	723	770	765	43	861	734	632	578		9661
ADA	634	721	764	764	724	752	694	730	725	37	807	695	595	545		9187
MLD	688	762	797	795	753	788	730	769	777	44	826	720	608	578		9635
PROM	644	717	765	760	733	763	715	713	756	44	662	652	555	566		9045
N-P	44	45	32	35	20	25	15	56	21		164	68	53	12		590

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	665	739	783	817	812	789	815	797	755	930	738	649	638	50	47	10024
ADM	663	735	784	817	809	753	812	796	752	918	732	648	634	50	47	9950
ADA	636	711	760	798	789	734	791	766	724	868	700	621	607	45	44	9594

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	602	612	634	756	812	794	758	815	756	43	828	672	617	597	0	9346
1981-82	574	608	599	700	757	811	802	781	827	43	800	687	580	581	0	9150
1982-83	635	580	595	613	701	756	819	827	793	43	876	664	593	546	0	9041
1983-84	613	642	568	609	614	700	763	844	840	43	840	727	574	558	0	8935

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	482	52		242	13		252	7	1			12	313	1,374

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
33	28	6	1166	8759	9,992

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

CABARRUS

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	4	51	1	56	0	0	48	0	48	104	18.0
OUT-OF-STATE	0	0	5	0	5	0	0	1	0	1	6	1.0
TOTAL	0	4	56	1	61	0	0	49	0	49	110	19.0
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	16	0	16	1	1	11	0	13	29	5.0
OUT-OF-STATE	0	0	0	0	0	0	0	2	0	2	2	0.3
TOTAL	0	0	16	0	16	1	1	13	0	15	31	5.4
COMM COLL, TECH INST												
NORTH CAROLINA	0	2	33	0	35	1	8	40	0	49	84	14.5
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	2	33	0	35	1	8	41	0	50	85	14.7
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	3	0	4	0	0	1	0	1	5	0.9
OUT-OF-STATE	0	0	0	0	0	0	0	7	0	7	7	1.2
TOTAL	0	1	3	0	4	0	0	8	0	8	12	2.1
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	1	0	1	0	0	16	0	16	17	2.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	16	0	16	17	2.9
MILITARY	1	3	10	0	14	0	0	1	0	1	15	2.6
EMPLOYMENT	0	22	133	1	156	0	16	130	0	146	302	52.2
OTHERS **	0	1	1	0	2	0	2	2	0	4	6	1.0
GRAND TOTAL * * *	1	33	253	2	289	2	27	260	0	289	578	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 7.9%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
584	582	575	537	547	538	603	575	608	630

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	648	96
MATH	647	92

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	6	2	3	1	12	8	4	12		
PRINCIPALS	13				13	11	2	13		
ASSISTANT PRINCIPALS, TEACHING	1				1		1	1		
ASSISTANT PRINCIPALS, NON-TEACHING	10				10	9	1	10		
ELEMENTARY CLASSROOM TEACHERS	249	16	8		273	32	241	254	18	1
SECONDARY CLASSROOM TEACHERS	87		12	41	140	50	90	132	8	
OTHER CLASSROOM TEACHERS	52				52	9	43	48	4	
GUIDANCE	11	1			12	4	8	11	1	
PSYCHOLOGICAL	1				1	1		1		
LIBRARIANS/AUDIO VISUAL STAFF	14		4		18	2	16	18		
CONSULTANTS, SUPERVISORS OF INSTRUC.	2				2		2	2		
OTHER PROFESSIONAL STAFF	3	1	2		6		6	6		
TEACHER AIDES	112	23	5		140		140	125	15	
TECHNICIANS	1	1	2		4	1	3	4		
CLERICAL/SECRETARIAL STAFF	17	3	17		37		37	37		
SERVICE WORKERS	26		102		128	28	100	108	20	
SKILLED CRAFTS	8		4		12	12		11	1	
LABORERS, UNSKILLED	2		4		6	5	1	4	2	
TOTAL	615	47	163	42	867	172	695	797	69	1

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
472	19	13	13	6

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	13	A CERTIFICATE	324
GRADUATE CERTIFICATE	190	OTHERS	4

Number of Personnel Receiving Local Salary Supplement 527

Pupil / Instructional Personnel Ratio ELEMENTARY 21.5 SECONDARY 15.6 TOTAL 19.4

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
CABARRUS COUNTY	9,661									
SALARIES		7,013,454.67	429,978.95	1,415,868.81	8,859,302.43	725.96	44.51	146.56	917.03	70.0
EMPLOYEE BENEFITS		1,175,577.19	80,565.69	269,813.07	1,525,955.95	121.68	8.34	27.93	157.95	12.1
PURCHASED SERVICES		108,218.63	1,540.55	422,850.92	532,610.10	11.20	.16	43.77	55.13	4.2
SUPPLIES & MATERIALS		532,156.70	635,752.12	548,931.98	1,716,840.80	55.08	65.81	56.82	177.71	13.6
INSTRUCTIONAL EQUIP.		6,030.22	869.38	6,834.54	13,734.14	.62	.09	.71	1.42	.1
OTHER OBJECTS		57.18			57.18	.01			.01	
TOTAL		8,835,494.59	1,148,706.69	2,664,299.32	12,648,500.60	914.55	118.91	275.79	1,309.25	100.0
PERCENT OF TOTAL		69.8	9.1	21.1	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	277
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	7,569
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$473,141.34
TOTAL STATE AID ALLOTTED	$ 44,954.02

Public School Bus Operation

NUMBER OF BUSES OPERATED	115
NUMBER OF PUPILS TRANSPORTED	7,293
NUMBER OF MILES DRIVEN	963,682

RANKINGS WITHIN THE STATE

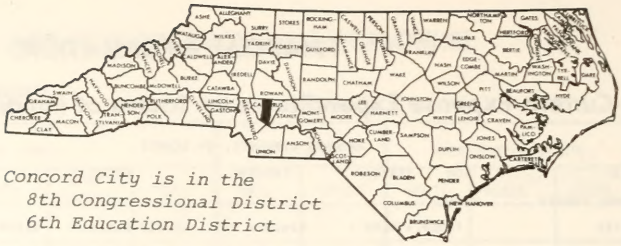
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	34.8%	11
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	4.6%	81
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	26.8%	128
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	4.3%	97
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 914.55	118
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 118.91	135
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 275.79	84
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,309.25	131
-PER CAPITA INCOME BY COUNTY, 1977	$ 6,161.00	12
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$ 9,329,493	21

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

Concord

W. M. Irvin, Supt.
70 Corban Avenue
Concord, NC 28025
(704) 782-2181

4 Elementary Schools
1 Secondary School



Concord City is in the
8th Congressional District
6th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	186	225	238	239	215	250	253	293	240		275	271	219	232		3136
ADM	183	220	234	237	217	247	251	287	232		259	259	211	230		3067
ADA	171	210	224	227	207	238	240	270	218		244	246	201	216		2912
MLD	182	224	238	239	218	245	255	288	229		245	248	210	225		3046
PROM	166	200	224	229	218	234	242	265	215		195	183	203	218		2792
N-P	16	24	14	10		11	13	23	14		50	65	7	7		254

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	176	183	207	239	222	222	258	259	287	250	229	235	215			2982
ADM	176	183	206	239	222	221	258	259	286	249	229	235	215			2978
ADA	165	178	201	234	215	216	249	252	274	239	222	227	206			2878

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	169	187	204	210	225	231	219	254	266	0	305	205	189	217	0	2881
1981-82	161	186	179	203	204	226	232	224	263	0	274	262	174	187	0	2775
1982-83	178	177	178	178	197	205	227	237	232	0	270	235	222	172	0	2708
1983-84	172	196	169	177	173	198	206	232	245	0	239	232	199	220	0	2658

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SERIOUSLY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	151	5		119	16		90		1				164	546

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
3	8	1	934	2020	2,966

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

CONCORD

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	10	25	0	35	0	7	28	0	35	70	31.4
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	10	26	0	36	0	7	28	0	35	71	31.8
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	10	0	11	0	8	31	0	39	50	22.4
OUT-OF-STATE	0	2	3	0	5	0	2	6	0	8	13	5.8
TOTAL	0	3	13	0	16	0	10	37	0	47	63	28.3
COMM COLL, TECH INST												
NORTH CAROLINA	0	3	17	0	20	0	1	13	0	14	34	15.2
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	3	18	0	21	0	1	13	0	14	35	15.7
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	3	0	3	3	1.3
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	3	0	3	3	1.3
MILITARY	0	4	1	0	5	0	1	0	0	1	6	2.7
EMPLOYMENT	0	1	10	0	11	0	1	12	0	13	24	10.8
OTHERS **	0	5	7	0	12	0	6	3	0	9	21	9.4
GRAND TOTAL * * *	0	26	75	0	101	0	26	96	0	122	223	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 8.2%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
198	212	183	152	189	175	179	156	161	155

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	208	92
MATH	208	91

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINIS-TRATORS, MANAGERS	1				1	1		1		
PRINCIPALS	5				5	5		4	1	
ASSISTANT PRINCI-PALS, TEACHING	2				2	2		1	1	
ASSISTANT PRINCI-PALS, NON-TEACHING	3				3	3		2	1	
ELEMENTARY CLASS-ROOM TEACHERS	70	7	2		79	9	70	59	20	
SECONDARY CLASS-ROOM TEACHERS	24	1	3	15	43	21	22	35	8	
OTHER CLASSROOM TEACHERS	6				6		6	5	1	
GUIDANCE	2				2		2	1	1	
PSYCHOLOGICAL										
LIBRARIANS/AUDIO VISUAL STAFF	5				5		5	4	1	
CONSULTANTS, SUPER-VISORS OF INSTRUC.	1		4		5	1	4	4	1	
OTHER PROFESSIONAL STAFF	14	1	1		16	2	14	13	3	
TEACHER AIDES	26	11	3		40		40	28	12	
TECHNICIANS										
CLERICAL/SECRE-TARIAL STAFF	6		6		12		12	12		
SERVICE WORKERS	42	2	2		46	13	33	32	14	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	207	22	21	15	265	57	208	201	64	

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
156	4	5	2	3

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	5	A CERTIFICATE	73
GRADUATE CERTIFICATE	86	OTHERS	5

Number of Personnel Receiving Local Salary Supplement 163

Pupil / Instructional Personnel Ratio ELEMENTARY 19.5 SECONDARY 15.7 TOTAL 18.2

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
CONCORD CITY	3,067									
SALARIES		2,376,963.58	168,038.32	730,794.90	3,275,796.80	775.01	54.79	238.28	1,068.08	71.2
EMPLOYEE BENEFITS		402,331.31	32,059.75	116,364.45	550,755.51	131.18	10.45	37.94	179.57	12.0
PURCHASED SERVICES		49,678.82	5,247.04	198,271.41	253,197.27	16.20	1.71	64.65	82.56	5.5
SUPPLIES & MATERIALS		115,768.68	260,236.82	102,623.43	478,628.93	37.75	84.85	33.46	156.06	10.4
INSTRUCTIONAL EQUIP.		13,266.79	6,773.74	7,104.68	27,145.21	4.33	2.21	2.32	8.86	.6
OTHER OBJECTS		538.13		14,575.00	15,113.13	.18		4.75	4.93	.3
TOTAL		2,958,547.31	472,355.67	1,169,733.87	4,600,636.85	964.65	154.01	381.40	1,500.06	100.0
PERCENT OF TOTAL		64.3	10.3	25.4	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	320
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,535
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$236,391.51
TOTAL STATE AID ALLOTTED	$ 16,635.17

Public School Bus Operation

NUMBER OF BUSES OPERATED	12
NUMBER OF PUPILS TRANSPORTED	1,084
NUMBER OF MILES DRIVEN	71,997

RANKINGS WITHIN THE STATE

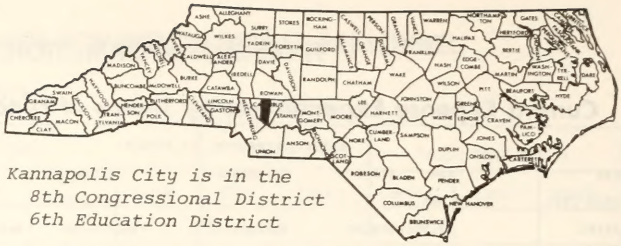
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	51.3%	2
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	4.5%	82
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	43.9%	15
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	4.6%	85
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 964.65	49
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 154.01	107
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 381.40	29
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,500.06	58
-PER CAPITA INCOME BY COUNTY, 1977	CONCORD CITY INCLUDED IN CABARRUS COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY, 1978	CONCORD CITY INCLUDED IN CABARRUS COUNTY	

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

Kannapolis

Dr. Grier A. Bradshaw, Supt.
Corner of Denver and First Street
Kannapolis, NC 28081
(704) 938-1131

7 Elementary Schools
1 Secondary School
1 Combined School



Kannapolis City is in the
8th Congressional District
6th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	351	433	449	429	434	438	453	426	576	7	398	421	427	375		5617
ADM	328	415	435	421	428	426	440	418	544	7	387	393	389	358		5389
ADA	294	392	414	403	406	406	417	377	466	6	352	368	360	334		4995
MLD	326	417	435	418	426	430	442	417	530	6	384	376	360	347		5314
PROM	322	342	406	387	405	413	417	372	399	6	343	352	332	326		4822
N-P	4	75	29	31	21	17	25	45	131		41	24	28	21		492

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	347	401	375	439	410	413	442	448	474	442	372	395	333	32	8	5331
ADM	342	400	373	439	408	409	442	446	467	434	367	390	332	32	7	5288
ADA	322	380	359	423	394	397	425	417	423	405	350	371	313	30	6	5015

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	298	362	380	373	416	410	423	425	460	7	382	447	319	285	0	4987
1981-82	284	359	334	370	367	412	410	422	445	7	401	359	392	264	0	4826
1982-83	314	342	331	325	364	363	412	409	442	7	388	377	315	324	0	4713
1983-84	303	379	316	322	320	360	363	411	428	7	386	365	331	260	0	4551

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	138	33		156	14		213	6	2	4		7	266	839

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
2	14	5	1234	4054	5,309

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

KANNAPOLIS

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	10	33	0	43	0	6	34	0	40	83	24.1
OUT-OF-STATE	0	2	7	0	9	0	1	4	0	5	14	4.1
TOTAL	0	12	40	0	52	0	7	38	0	45	97	28.1
PRIVATE SENIOR INST												
NORTH CAROLINA	0	3	12	0	15	0	3	8	0	11	26	7.5
OUT-OF-STATE	0	2	2	0	4	0	2	2	0	4	8	2.3
TOTAL	0	5	14	0	19	0	5	10	0	15	34	9.9
COMM COLL, TECH INST												
NORTH CAROLINA	0	4	12	0	16	0	2	12	0	14	30	8.7
OUT-OF-STATE	0	1	2	0	3	0	0	0	0	0	3	0.9
TOTAL	0	5	14	0	19	0	2	12	0	14	33	9.6
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	2	2	0	4	0	0	8	0	8	12	3.5
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	2	0	4	0	0	8	0	8	12	3.5
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	4	11	0	15	15	4.3
OUT-OF-STATE	0	1	0	0	1	0	1	0	0	1	2	0.6
TOTAL	0	1	0	0	1	0	5	11	0	16	17	4.9
MILITARY	0	2	5	0	7	0	2	0	0	2	9	2.6
EMPLOYMENT	0	13	60	0	73	0	12	58	0	70	143	41.4
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL * * *	0	40	135	0	175	0	33	137	0	170	345	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

10.5%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
318	285	266	314	259	279	266	263	252	252

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	360	91
MATH	361	82

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINIS-TRATORS, MANAGERS	6		1		7	5	2	7		
PRINCIPALS	9				9	9		8	1	
ASSISTANT PRINCI-PALS, TEACHING	1				1	1		1		
ASSISTANT PRINCI-PALS, NON-TEACHING	3				3	3		2	1	
ELEMENTARY CLASS-ROOM TEACHERS	130		6		136	12	124	117	19	
SECONDARY CLASS-ROOM TEACHERS	47		3	19	69	26	43	59	10	
OTHER CLASSROOM TEACHERS	18				18	10	8	18		
GUIDANCE	3				3	1	2	1	2	
PSYCHOLOGICAL										
LIBRARIANS/AUDIO VISUAL STAFF	10				10		10	8	2	
CONSULTANTS, SUPER-VISORS OF INSTRUC.	2	1	2		5	2	3	5		
OTHER PROFESSIONAL STAFF	16	5	1	1	23	3	20	21	2	
TEACHER AIDES	49	28	1		78		78	68	10	
TECHNICIANS	1		11		12		12	12		
CLERICAL/SECRE-TARIAL STAFF	10	1	12		23		23	22	1	
SERVICE WORKERS	14		39		53	10	43	36	17	
SKILLED CRAFTS	2		2		4	4		4		
LABORERS, UNSKILLED	1	1	1		3	3			3	
TOTAL	322	36	79	20	457	89	368	389	68	

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
261	2	3	4	1

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	9	A CERTIFICATE	184
GRADUATE CERTIFICATE	74	OTHERS	5

Number of Personnel Receiving Local Salary Supplement 287

Pupil / Instructional Personnel Ratio ELEMENTARY 21.8 SECONDARY 17.5 TOTAL 20.3

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
KANNAPOLIS CITY	5,389									
SALARIES		4,008,279.48	583,607.93	709,217.86	5,301,105.27	743.79	108.30	131.60	983.69	71.1
EMPLOYEE BENEFITS		676,508.08	97,714.52	112,868.79	887,091.39	125.53	18.13	20.94	164.60	11.7
PURCHASED SERVICES		83,222.99	49,243.93	192,042.62	324,509.54	15.44	9.14	35.64	60.22	4.4
SUPPLIES & MATERIALS		196,559.77	103,307.82	578,210.80	878,078.39	36.47	19.17	107.29	162.93	11.8
INSTRUCTIONAL EQUIP.		14,438.66	19,722.89	15,355.75	49,517.30	2.68	3.66	2.85	9.19	.7
OTHER OBJECTS		1,112.97	684.90	18,196.62	19,994.49	.21	.13	3.38	3.72	.3
TOTAL		4,980,121.95	854,281.99	1,625,892.44	7,460,296.38	924.12	158.53	301.70	1,384.35	100.0
PERCENT OF TOTAL		66.7	11.5	21.8	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	819
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,582
TOTAL LUNCH DAYS SERVED	210
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$385,642.73
TOTAL STATE AID ALLOTTED	$ 27,423.30

Public School Bus Operation

NUMBER OF BUSES OPERATED	15
NUMBER OF PUPILS TRANSPORTED	1,640
NUMBER OF MILES DRIVEN	146,008

RANKINGS WITHIN THE STATE

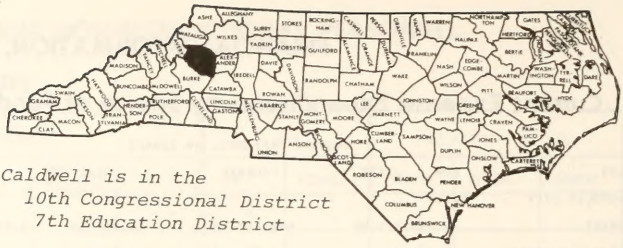
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	25.9%	31
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	3.2%	98
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	39.1%	40
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	1.6%	140
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 924.12	108
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 158.53	104
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 301.70	66
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,384.35	107
-PER CAPITA INCOME BY COUNTY, 1977	KANNAPOLIS CITY INCLUDED IN CABARRUS COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY, 1978	KANNAPOLIS CITY INCLUDED IN CABARRUS COUNTY	

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

CALDWELL

David G. Porter, Supt.
Connelly Springs Road
Lenoir, NC 28645
(704) 754-5381

20 Elementary Schools
3 Secondary Schools
2 Combined Schools



Caldwell is in the
10th Congressional District
7th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	1015	1158	1258	1242	1236	1196	1244	1220	1297	12	1294	1166	880	752		14970
ADM	984	1104	1227	1216	1207	1178	1220	1203	1253	13	1194	1043	820	715		14377
ADA	903	1030	1159	1153	1140	1106	1140	1107	1137	11	1065	948	757	648		13304
MLD	971	1102	1233	1214	1204	1180	1219	1195	1225	18	1132	959	786	704		14142
PROM	947	1029	1172	1172	1169	1159	1189	1172	1198	16	1031	849	759	693		13555
N-P	24	73	61	42	35	21	30	23	27	2	101	110	27	11		587

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	984	1090	1109	1203	1215	1177	1201	1200	1199	1283	1131	846	794	45	15	14492
ADM	976	1084	1101	1198	1207	1178	1197	1196	1193	1272	1117	835	788	47	13	14402
ADA	927	1037	1056	1157	1163	1134	1146	1138	1111	1169	1041	793	750	43	12	13677

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	879	1067	1055	1078	1204	1196	1208	1193	1213	13	1172	1037	804	732	0	13851
1981-82	790	955	1051	1046	1067	1197	1204	1216	1179	13	1196	984	831	704	0	13433
1982-83	894	859	941	1042	1035	1061	1205	1212	1201	13	1162	1005	788	727	0	13145
1983-84	869	972	846	933	1031	1029	1068	1213	1198	13	1184	976	805	690	0	12827

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	430	46		296	17		367	8	4	8	16	7	1,269	2,468

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
4	10	2	1057	13,378	14,451

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

CALDWELL

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	4	47	0	51	0	7	57	0	64	115	16.2
OUT-OF-STATE	0	1	4	0	5	0	0	2	0	2	7	1.0
TOTAL	0	5	51	0	56	0	7	59	0	66	122	17.2
PRIVATE SENIOR INST												
NORTH CAROLINA	0	2	13	0	15	0	0	17	0	17	32	4.5
OUT-OF-STATE	0	0	2	0	2	0	0	0	0	0	2	0.3
TOTAL	0	2	15	0	17	0	0	17	0	17	34	4.8
COMM COLL, TECH INST												
NORTH CAROLINA	0	6	41	0	47	0	5	91	0	96	143	20.2
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.1
TOTAL	0	6	41	0	47	0	5	92	0	97	144	20.3
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	4	0	5	0	0	9	0	9	14	2.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	4	0	5	0	0	9	0	9	14	2.0
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	4	0	4	4	0.6
OUT-OF-STATE	0	0	0	0	0	0	0	2	0	2	2	0.3
TOTAL	0	0	0	0	0	0	0	6	0	6	6	0.8
MILITARY	0	3	16	0	19	0	2	2	0	4	23	3.2
EMPLOYMENT	0	1	154	0	155	0	6	154	0	160	315	44.4
OTHERS **	0	0	16	0	16	0	2	33	0	35	51	7.2
GRAND TOTAL * * *	0	18	297	0	315	0	22	372	0	394	709	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 10.1%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
700	690	665	678	645	660	638	647	634	635

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	804	95
MATH	803	91

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	4		1		5	4	1	4	1	
PRINCIPALS	25				25	24	1	24	1	
ASSISTANT PRINCIPALS, TEACHING	4				4	3	1	3	1	
ASSISTANT PRINCIPALS, NON-TEACHING	11				11	9	2	11		
ELEMENTARY CLASSROOM TEACHERS	313	37	29		379	45	334	359	20	
SECONDARY CLASSROOM TEACHERS	57	6	7	56	126	61	65	123	2	1
OTHER CLASSROOM TEACHERS	191				191	68	123	185	6	
GUIDANCE	13			2	15	2	13	14	1	
PSYCHOLOGICAL	2				2		2	2		
LIBRARIANS/AUDIO VISUAL STAFF	27		2		29	1	28	29		
CONSULTANTS, SUPERVISORS OF INSTRUC.	4	1	2	1	8	4	4	7	1	
OTHER PROFESSIONAL STAFF	8	3	2		13	2	11	11	1	1
TEACHER AIDES	150	12	5		167	1	166	151	16	
TECHNICIANS	1		2		3	2	1	3		
CLERICAL/SECRETARIAL STAFF	32	1	21	1	55	2	53	54	1	
SERVICE WORKERS	64		116		180	32	148	150	29	1
SKILLED CRAFTS	16		41		57	31	26	54	3	
LABORERS, UNSKILLED										
TOTAL	922	60	228	60	1270	291	979	1184	83	3

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
740	26	10	20	3

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	25	A CERTIFICATE	595
GRADUATE CERTIFICATE	181	OTHERS	3

Number of Personnel Receiving Local Salary Supplement 32

Pupil / Instructional Personnel Ratio ELEMENTARY 18.6 SECONDARY 18.6 TOTAL 18.6

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
CALDWELL COUNTY	14,377									
SALARIES		10,557,078.43	1,037,196.94	1,756,289.44	13,350,564.81	734.30	72.14	122.16	928.60	70.1
EMPLOYEE BENEFITS		1,825,185.59	126,645.77	398,373.42	2,350,204.78	126.95	8.81	27.71	163.47	12.4
PURCHASED SERVICES		109,172.17	29,982.67	494,910.92	634,065.76	7.59	2.09	34.42	44.10	3.3
SUPPLIES & MATERIALS		703,865.69	620,241.01	1,248,680.81	2,572,787.51	48.96	43.14	86.85	178.95	13.5
INSTRUCTIONAL EQUIP.		24,762.09	42,118.02	1,641.36	68,521.47	1.72	2.93	.11	4.76	.4
OTHER OBJECTS		102.33	2,326.74	58,885.89	61,314.96	.01	.16	4.10	4.27	.3
TOTAL		13,220,166.30	1,858,511.15	3,958,781.84	19,037,459.29	919.53	129.27	275.35	1,324.15	100.0
PERCENT OF TOTAL		69.4	9.8	20.8	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	691
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	11,525
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$890,832.52
TOTAL STATE AID ALLOTTED	$ 67,265.85

Public School Bus Operation

NUMBER OF BUSES OPERATED	120
NUMBER OF PUPILS TRANSPORTED	8,858
NUMBER OF MILES DRIVEN	887,412

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	19.4%	71
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	5.1%	75
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	29.5%	104
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	4.6%	85
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 919.53	109
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 129.27	128
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 275.35	85
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,324.15	127
-PER CAPITA INCOME BY COUNTY, 1977	$ 6,024.00	16
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$ 7,222,184	34

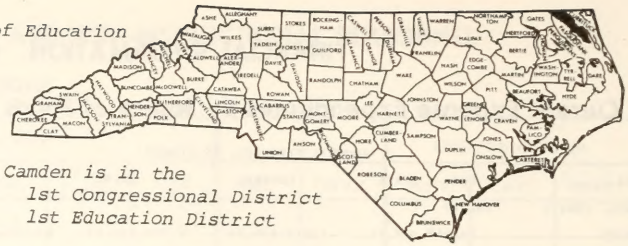
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

CAMDEN

Accredited by the State Board of Education
Level II - 7/11/74

Travis W. Twiford
Camden, NC 27921
(919) 338-0161

2 Elementary Schools
1 Secondary School



Camden is in the
1st Congressional District
1st Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	75	95	100	114	116	107	113	119	90		160	134	105	97		1425
ADM	71	93	97	110	112	104	113	119	89		151	128	99	95		1381
ADA	66	89	93	106	107	100	110	114	85		141	120	94	90		1315
MLD	69	92	97	111	112	104	114	123	89		144	124	94	91		1364
PROM	67	84	93	106	108	102	111	123	89		112	105	78	88		1266
N-P	2	8	4	5	4	2	3				32	19	16	3		98

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	70	80	86	93	102	108	104	110	119	120	113	103	93	12		1313
ADM	69	79	84	93	101	106	104	109	118	118	112	102	93	12		1300
ADA	67	77	83	90	96	103	101	107	116	115	110	100	91	11		1267

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	65	93	92	97	103	116	115	111	116	0	134	85	97	93	0	1317
1981-82	59	77	95	94	101	105	117	122	107	0	135	109	67	90	0	1278
1982-83	69	71	79	97	98	103	106	124	118	0	125	110	86	62	0	1248
1983-84	83	82	72	81	101	100	104	112	120	0	138	102	86	80	0	1261

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	94	10	2	81	1	1	47				6	3	67	312

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
2	1		558	739	1,300

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

CAMDEN

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	1	6	0	7	0	7	7	0	14	21	23.3
OUT-OF-STATE	0	0	0	0	0	0	2	0	0	2	2	2.2
TOTAL	0	1	6	0	7	0	9	7	0	16	23	25.6
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	2	0	2	0	0	1	0	1	3	3.3
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	0	1	0	1	3	3.3
COMM COLL.TECH INST												
NORTH CAROLINA	0	0	5	0	5	0	0	11	0	11	16	17.8
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	5	0	5	0	0	11	0	11	16	17.8
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	2	0	0	2	2	2.2
OUT-OF-STATE	0	1	0	0	1	0	0	0	0	0	1	1.1
TOTAL	0	1	0	0	1	0	2	0	0	2	3	3.3
MILITARY	0	2	1	0	3	0	1	0	0	1	4	4.4
EMPLOYMENT	0	8	11	0	19	0	2	1	0	3	22	24.4
OTHERS **	0	1	3	0	4	0	12	3	0	15	19	21.1
GRAND TOTAL * * *	0	13	28	0	41	0	26	23	0	49	90	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

9.3%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
87	87	81	60	73	76	71	74	78	71

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	108	90
MATH	109	77

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	1				1	1		1		
PRINCIPALS	3				3	3		3		
ASSISTANT PRINCIPALS, TEACHING	2				2	2		1	1	
ASSISTANT PRINCIPALS, NON-TEACHING										
ELEMENTARY CLASSROOM TEACHERS	25	6			31	2	29	19	12	
SECONDARY CLASSROOM TEACHERS	15	1		6	22	10	12	16	6	
OTHER CLASSROOM TEACHERS	15				15	2	13	7	8	
GUIDANCE	1				1		1		1	
PSYCHOLOGICAL										
LIBRARIANS/AUDIO VISUAL STAFF	3				3		3	3		
CONSULTANTS, SUPERVISORS OF INSTRUC.	1	1			2		2	2		
OTHER PROFESSIONAL STAFF	1	1			2		2	2		
TEACHER AIDES	15	14			29	1	28	12	17	
TECHNICIANS	1				1		1	1		
CLERICAL/SECRETARIAL STAFF	4	1	2		7		7	7		
SERVICE WORKERS			13		13		13	7	6	
SKILLED CRAFTS	2		2		4	4		3	1	
LABORERS, UNSKILLED	6		2		8	3	5		8	
TOTAL	95	24	19	6	144	28	116	84	60	

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
66	6	1	4	-

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	3	A CERTIFICATE	65
GRADUATE CERTIFICATE	10	OTHERS	1

Number of Personnel Receiving Local Salary Supplement 82

Pupil / Instructional Personnel Ratio ELEMENTARY 19.4 SECONDARY 14.7 TOTAL 17.6

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
CAMDEN COUNTY	1,381									
SALARIES		1,128,992.24	197,977.89	129,704.52	1,456,674.65	817.52	143.36	93.92	1,054.80	69.6
EMPLOYEE BENEFITS		188,205.59	31,301.38	32,282.05	251,789.02	136.28	22.67	23.38	182.33	12.0
PURCHASED SERVICES		13,417.27	18,089.80	38,973.30	70,480.37	9.72	13.10	28.22	51.04	3.4
SUPPLIES & MATERIALS		85,954.10	123,318.16	90,177.42	299,449.68	62.24	89.30	65.30	216.84	14.3
INSTRUCTIONAL EQUIP.		2,689.81	3,478.73	2,110.65	8,279.19	1.95	2.52	1.53	6.00	.4
OTHER OBJECTS		211.95	287.27	6,332.63	6,831.85	.15	.21	4.59	4.95	.3
TOTAL		1,419,470.96	374,453.23	299,580.57	2,093,504.76	1027.86	271.16	216.94	1,515.96	100.0
PERCENT OF TOTAL		67.8	17.9	14.3	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	514
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,068
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$140,727.05
TOTAL STATE AID ALLOTTED	$ 9,402.21

Public School Bus Operation

NUMBER OF BUSES OPERATED	25
NUMBER OF PUPILS TRANSPORTED	1,066
NUMBER OF MILES DRIVEN	210,917

RANKINGS WITHIN THE STATE

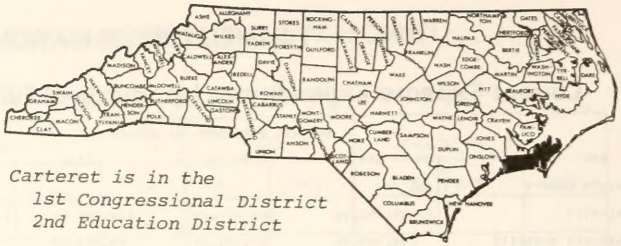
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	11.9%	127
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	0.0%	135
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	30.3%	95
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	11.9%	2
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 1,027.86	16
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 271.16	33
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 216.94	115
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,515.96	49
-PER CAPITA INCOME BY COUNTY, 1977	$ 4,850.00	63
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$ 740,334	97

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

CARTERET

T. L. Lee, Supt.
403 Broad Street, Drawer 600
Beaufort, NC 28516
(919) 728-4583

10 Elementary Schools
2 Secondary Schools



Carteret is in the
1st Congressional District
2nd Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	514	627	605	573	602	582	575	652	621		728	619	556	475		7729
ADM	481	588	579	535	574	552	559	614	617		658	582	519	457		7315
ADA	443	557	548	507	546	519	530	573	571		611	550	486	420		6861
MLD	480	585	577	532	571	552	568	613	613		616	555	492	447		7201
PRDM	458	526	537	515	555	539	552	563	577		531	505	454	434		6746
N-P	22	59	40	17	16	13	16	50	36		85	50	38	13		455

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	IMH	EXCP	TOTAL
ENROLL	480	533	553	572	549	581	553	620	583	626	588	524	487	16		7265
ADM	475	525	548	568	545	579	551	617	581	623	582	521	485	16		7216
ADA	451	506	533	552	529	562	532	588	552	591	556	495	458	14		6919

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	475	591	584	581	603	547	594	611	596	0	603	538	513	462	0	7298
1981-82	490	587	569	600	589	609	561	642	603	0	593	529	478	457	0	7307
1982-83	479	605	565	585	608	595	624	606	633	0	600	520	470	426	0	7316
1983-84	485	592	582	580	593	614	610	674	598	0	630	526	462	419	0	7365

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CORRECTIVE PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	258	16		142	29		111	5		2	4		274	841

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
23	45	23	1042	6072	7,205

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

CARTERET

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	4	36	0	40	0	8	39	0	47	87	19.8
OUT-OF-STATE	0	1	4	0	5	0	1	1	0	2	7	1.6
TOTAL	0	5	40	0	45	0	9	40	0	49	94	21.4
PRIVATE SENIOR INST												
NORTH CAROLINA	0	3	9	0	12	0	1	8	0	9	21	4.8
OUT-OF-STATE	0	0	2	0	2	0	1	0	0	1	3	0.7
TOTAL	0	3	11	0	14	0	2	8	0	10	24	5.5
COMM COLL,TECH INST												
NORTH CAROLINA	0	0	40	0	40	0	8	69	0	77	117	26.7
OUT-OF-STATE	0	0	1	0	1	0	0	1	0	1	2	0.5
TOTAL	0	0	41	0	41	0	8	70	0	78	119	27.1
PRIVATE JUNIOR COLL												
NORTH CAROLINA	1	0	7	0	8	0	2	13	0	15	23	5.2
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	1	0	7	0	8	0	2	14	0	16	24	5.5
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	3	0	3	0	0	8	0	8	11	2.5
OUT-OF-STATE	0	0	5	0	5	0	1	0	0	1	6	1.4
TOTAL	0	0	8	0	8	0	1	8	0	9	17	3.9
MILITARY	0	12	14	0	26	0	3	4	0	7	33	7.5
EMPLOYMENT	0	8	54	0	62	0	4	21	0	25	87	19.8
OTHERS **	0	2	12	1	15	0	4	22	0	26	41	9.3
GRAND TOTAL * * *	1	30	187	1	219	0	33	187	0	220	439	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

10.6%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
458	452	433	410	401	398	403	415	401	440

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	527	96
MATH	527	94

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINIS-TRATORS, MANAGERS	2		1		3	3		3		
PRINCIPALS	12				12	12		12		
ASSISTANT PRINCI-PALS, TEACHING										
ASSISTANT PRINCI-PALS, NON-TEACHING	5				5	5		4	1	
ELEMENTARY CLASS-ROOM TEACHERS	163	14	18		195	31	164	177	17	1
SECONDARY CLASS-ROOM TEACHERS	28	2	8	31	69	16	53	61	7	1
OTHER CLASSROOM TEACHERS	91		10		101	26	75	94	7	
GUIDANCE	6			1	7	5	2	7		
PSYCHOLOGICAL	2				2	2		2		
LIBRARIANS/AUDIO VISUAL STAFF	13				13	1	12	12	1	
CONSULTANTS, SUPER-VISORS OF INSTRUC.	3	1	2	1	7	2	5	7		
OTHER PROFESSIONAL STAFF	3		5		8	3	5	6	2	
TEACHER AIDES	70	26	35		131		131	120	10	1
TECHNICIANS			2		2		2	2		
CLERICAL/SECRE-TARIAL STAFF	18	5	15		38	1	37	31	6	1
SERVICE WORKERS	29		65		94	14	80	66	28	
SKILLED CRAFTS			20		20	19	1	18	2	
LABORERS, UNSKILLED			6		6	6		4	2	
TOTAL	445	48	187	33	713	146	567	626	83	4

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
354	13	11	13	7

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	12	A CERTIFICATE	316
GRADUATE CERTIFICATE	69	OTHERS	6

Number of Personnel Receiving Local Salary Supplement 341

Pupil / Instructional Personnel Ratio ELEMENTARY 19.9 SECONDARY 16.1 TOTAL 18.6

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
CARTERET COUNTY	7,315									
SALARIES		5,203,157.62	413,403.47	1,296,909.67	6,913,470.76	711.30	56.51	177.29	945.10	71.7
EMPLOYEE BENEFITS		841,176.78	56,724.80	338,576.61	1,236,478.19	114.99	7.75	46.29	169.03	12.8
PURCHASED SERVICES		50,848.14	4,643.58	223,118.94	278,610.66	6.95	.63	30.50	38.08	2.9
SUPPLIES & MATERIALS		333,099.55	547,417.90	259,976.17	1,140,493.62	45.54	74.83	35.54	155.91	11.8
INSTRUCTIONAL EQUIP.		13,410.02	10,367.10	12,272.89	36,050.01	1.83	1.42	1.68	4.93	.4
OTHER OBJECTS		38.80	318.54	36,411.56	36,768.90	.01	.04	4.98	5.03	.4
TOTAL		6,441,730.91	1,032,875.39	2,167,265.84	9,641,872.14	880.62	141.18	296.28	1,318.08	100.0
PERCENT OF TOTAL		66.8	10.7	22.5	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,021
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,618
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$463,919.71
TOTAL STATE AID ALLOTTED	$ 35,637.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	65
NUMBER OF PUPILS TRANSPORTED	3,902
NUMBER OF MILES DRIVEN	490,344

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	15.8%	97
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	6.7%	57
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	26.0%	133
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	5.9%	54
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 880.62	144
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 141.18	121
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 296.28	69
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,318.08	130
-PER CAPITA INCOME BY COUNTY, 1977	$ 5,030.00	59
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$ 4,682,598	52

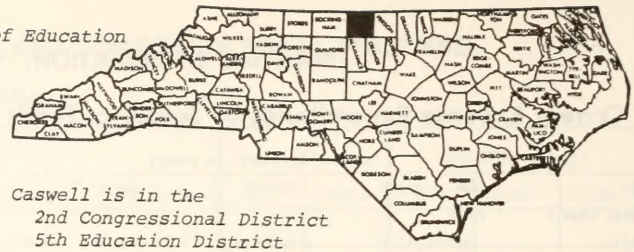
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

CASWELL

Accredited by the State Board of Education
Level I - 6/23/76

W. Willard Woodard, Supt.
P. O. Box 160
Yanceyville, NC 27379
(919) 694-4116

11 Elementary Schools
1 Secondary School



Caswell is in the
2nd Congressional District
5th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	285	346	377	345	340	333	339	343	423	22	486	406	343	289		4677
ADM	277	334	365	343	337	324	331	329	405	22	444	367	320	274		4472
ADA	259	320	350	330	323	309	315	310	370	19	406	343	300	255		4209
MLD	277	337	367	347	342	327	335	334	397	21	418	349	308	265		4424
PROM	276	265	323	316	322	313	326	327	390	21	352	280	297	255		4063
N-P	1	72	44	31	20	14	9	7	7		66	69	11	10		361

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	295	352	319	357	337	339	331	332	335	449	422	295	315	20	17	4515
ADM	292	348	315	357	335	337	327	332	330	442	413	290	309	18	19	4464
ADA	282	336	306	347	324	325	313	316	308	407	378	273	292	17	17	4241

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	271	350	335	295	347	331	334	328	328	22	321	376	340	304	0	4282
1981-82	230	353	315	329	286	345	330	339	321	22	327	298	309	342	0	4146
1982-83	255	299	318	309	319	285	344	335	331	22	320	304	245	311	0	3997
1983-84	218	331	269	312	299	318	284	349	327	22	330	298	250	247	0	3854

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	175	24		96			86					5	81	467

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
	1	12	2364	2094	4,471

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

CASWELL

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	6	9	0	15	0	15	11	0	26	41	15.5
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	6	9	0	15	0	15	11	0	26	41	15.5
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	3	0	4	0	3	1	0	4	8	3.0
OUT-OF-STATE	0	1	2	0	3	0	1	1	0	2	5	1.9
TOTAL	0	2	5	0	7	0	4	2	0	6	13	4.9
COMM COLL, TECH INST												
NORTH CAROLINA	0	8	6	0	14	0	18	14	0	32	46	17.4
OUT-OF-STATE	0	1	13	0	14	0	1	6	0	7	21	7.9
TOTAL	0	9	19	0	28	0	19	20	0	39	67	25.3
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	2	0	2	2	0.8
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	2	0	2	2	0.8
MILITARY	0	8	6	0	14	0	2	1	0	3	17	6.4
EMPLOYMENT	0	36	27	0	63	0	43	14	0	57	120	45.3
OTHERS **	0	0	0	0	0	0	3	2	0	5	5	1.9
GRAND TOTAL * * *	0	61	66	0	127	0	86	52	0	138	265	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

10.5%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
299	277	311	296	235	236	229	233	233	245

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	285	85
MATH	284	81

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	1	2			3	3		3		
PRINCIPALS	12				12	9	3	7	5	
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NON-TEACHING	2				2	2		1	1	
ELEMENTARY CLASSROOM TEACHERS	95	11			106	16	90	62	44	
SECONDARY CLASSROOM TEACHERS	26	2		17	45	21	24	30	13	2
OTHER CLASSROOM TEACHERS	58				58	20	38	37	21	
GUIDANCE	3			1	4		4	1	3	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIANS/AUDIO VISUAL STAFF	8				8	1	7	5	3	
CONSULTANTS, SUPERVISORS OF INSTRUC.	1	1			2		2	1	1	
OTHER PROFESSIONAL STAFF										
TEACHER AIDES	47	32			79		79	39	40	
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	11	1	9		21		21	12	9	
SERVICE WORKERS	30		69		99	30	69	32	67	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	295	49	78	18	440	102	338	231	207	2

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
209	12	3	3	5

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	12	A CERTIFICATE	172
GRADUATE CERTIFICATE	53	OTHERS	5

Number of Personnel Receiving Local Salary Supplement 7

Pupil / Instructional Personnel Ratio ELEMENTARY 21.2 SECONDARY 17.3 TOTAL 19.8

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
CASWELL COUNTY	4,472									
SALARIES		3,472,114.13	571,037.77	241,567.28	4,284,719.18	776.41	127.69	54.02	958.12	67.4
EMPLOYEE BENEFITS		550,564.88	61,920.83	215,985.04	828,470.75	123.11	13.85	48.30	185.26	13.0
PURCHASED SERVICES		61,291.03	55,578.70	225,022.96	341,892.69	13.71	12.43	50.32	76.46	5.4
SUPPLIES & MATERIALS		280,548.30	406,361.87	133,513.04	820,423.21	62.73	90.87	29.86	183.46	12.9
INSTRUCTIONAL EQUIP.		8,462.49	9,318.54	17,436.96	35,217.99	1.89	2.08	3.90	7.87	.6
OTHER OBJECTS		645.20	942.37	41,589.56	43,177.13	.14	.21	9.30	9.65	.7
TOTAL		4,373,626.03	1,105,160.08	875,114.84	6,353,900.95	977.99	247.13	195.70	1,420.82	100.0
PERCENT OF TOTAL		68.8	17.4	13.8	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,701
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,473
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$546,702.55
TOTAL STATE AID ALLOTTED	$ 23,377.75

Public School Bus Operation

NUMBER OF BUSES OPERATED	85
NUMBER OF PUPILS TRANSPORTED	3,512
NUMBER OF MILES DRIVEN	734,270

RANKINGS WITHIN THE STATE

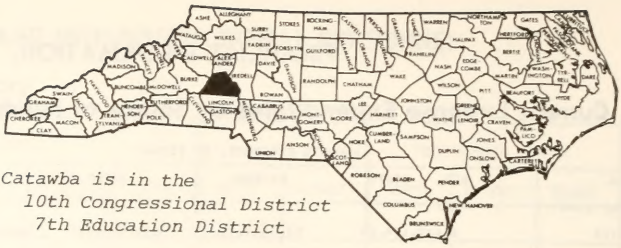
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	20.9%	58
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	0.0%	135
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	34.4%	68
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	6.1%	45
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 977.99	41
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 247.13	44
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 195.70	131
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,420.82	95
-PER CAPITA INCOME BY COUNTY, 1977	$ 4,505.00	80
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$ 1,977,230	78

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

CATAWBA

Charles H. Tuttle, Supt.
10 E. 25th Street
Newton, NC 28658
(704) 464-8333

16 Elementary Schools
5 Secondary Schools



Catawba is in the
10th Congressional District
7th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	951	1136	1160	1104	1068	1067	998	1065	1126		1220	1079	890	811		13675
ADM	897	1100	1134	1078	1039	1044	977	1028	1097		1150	998	829	775		13146
ADA	838	1041	1079	1032	994	997	929	954	1016		1034	920	771	725		12330
MLD	901	1098	1131	1082	1046	1052	973	1026	1095		1121	966	797	758		13036
PROM	885	1027	1078	1036	1003	1034	963	1001	1072		930	815	719	724		12287
N-P	16	61	53	46	43	18	10	25	23		191	151	78	34		749

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	909	1029	1106	1138	1089	1040	1057	1003	1052	1162	1028	875	770			13258
ADM	900	1018	1102	1138	1083	1037	1055	1001	1041	1161	1029	874	759			13198
ADA	856	977	1067	1106	1051	1003	1023	958	982	1096	979	833	731			12662

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	874	934	996	1103	1148	1095	1054	1093	1021	0	1066	1023	905	799	0	13111
1981-82	805	941	925	1008	1104	1165	1094	1105	1090	0	1062	956	898	826	0	12979
1982-83	849	866	932	936	1009	1121	1164	1147	1102	0	1134	953	839	819	0	12871
1983-84	841	914	858	943	937	1024	1120	1220	1144	0	1146	1017	836	766	0	12766

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	389			353	19		411	14	4	3	4		648	1,845

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
3	29	6	1036	12,016	13,090

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

CATAWBA

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	2	50	0	52	0	3	56	0	59	111	15.0
OUT-OF-STATE	0	0	2	1	3	0	1	1	0	2	5	0.7
TOTAL	0	2	52	1	55	0	4	57	0	61	116	15.7
PRIVATE SENIOR INST												
NORTH CAROLINA	0	3	34	0	37	0	0	34	0	34	71	9.6
OUT-OF-STATE	0	0	3	0	3	0	0	4	0	4	7	0.9
TOTAL	0	3	37	0	40	0	0	38	0	38	78	10.5
COMM COLL, TECH INST												
NORTH CAROLINA	0	1	80	0	81	0	7	87	0	94	175	23.6
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.1
TOTAL	0	1	80	0	81	0	7	88	0	95	176	23.8
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	1	0	1	0	0	3	0	3	4	0.5
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.1
TOTAL	0	0	1	0	1	0	0	4	0	4	5	0.7
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	1	0	1	0	0	7	0	7	8	1.1
OUT-OF-STATE	0	0	1	0	1	0	1	5	0	6	7	0.9
TOTAL	0	0	2	0	2	0	1	12	0	13	15	2.0
MILITARY	0	1	23	0	24	0	1	2	0	3	27	3.6
EMPLOYMENT	0	21	146	0	167	0	19	125	0	144	311	42.0
OTHERS **	0	0	6	0	6	0	0	6	0	6	12	1.6
GRAND TOTAL * * *	0	28	347	1	376	0	32	332	0	364	740	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 7.9%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
726	761	780	786	723	729	774	782	814	878

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	797	96
MATH	795	95

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	4	1	2		7	7		6	1	
PRINCIPALS	21				21	21		20	1	
ASSISTANT PRINCIPALS, TEACHING	11				11	5	6	11		
ASSISTANT PRINCIPALS, NON-TEACHING	8				8	7	1	7	1	
ELEMENTARY CLASSROOM TEACHERS	351	7	32		390	46	344	365	25	
SECONDARY CLASSROOM TEACHERS	110		23	53	186	86	100	173	12	1
OTHER CLASSROOM TEACHERS	26				26	2	24	23	3	
GUIDANCE	17		1	3	21	3	18	21		
PSYCHOLOGICAL	2				2	1	1	2		
LIBRARIANS/AUDIO VISUAL STAFF	21		1		22		22	19	3	
CONSULTANTS, SUPERVISORS OF INSTRUC.	6	1	2	1	10	4	6	10		
OTHER PROFESSIONAL STAFF	22				22	6	16	22		
TEACHER AIDES	135	22	32		189	1	188	181	8	
TECHNICIANS			4		4	2	2	4		
CLERICAL/SECRETARIAL STAFF	28	1	10		39	5	34	39		
SERVICE WORKERS			195		195	40	155	177	18	
SKILLED CRAFTS	14		15		29	29		29		
LABORERS, UNSKILLED			4		4	4		1	3	
TOTAL	776	32	321	57	1186	269	917	1110	75	1

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
670	29	11	19	2

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	21	A CERTIFICATE	576
GRADUATE CERTIFICATE	143	OTHERS	8

Number of Personnel Receiving Local Salary Supplement 771

Pupil / Instructional Personnel Ratio ELEMENTARY 19.2 SECONDARY 16.5 TOTAL 18.4

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
CATAWBA COUNTY	13,146									
SALARIES		9,564,510.71	391,072.96	2,575,049.02	12,530,632.69	727.56	29.75	195.88	953.19	66.1
EMPLOYEE BENEFITS		1,620,898.94	67,989.90	463,614.44	2,152,503.28	123.30	5.17	35.27	163.74	11.3
PURCHASED SERVICES		148,205.95	6,674.08	313,337.66	468,217.69	11.27	.51	23.84	35.62	2.5
SUPPLIES & MATERIALS		660,151.58	737,460.47	918,643.65	2,316,255.70	50.22	56.10	69.88	176.20	12.2
INSTRUCTIONAL EQUIP.		1,601.97	24,207.21	1,421,550.37	1,447,359.55	.12	1.84	108.14	110.10	7.6
OTHER OBJECTS		2,476.06	343.98	45,743.69	48,563.73	.19	.03	3.48	3.70	.3
TOTAL		11,997,845.21	1,227,748.60	5,737,938.83	18,963,532.64	912.66	93.40	436.49	1,442.55	100.0
PERCENT OF TOTAL		63.2	6.5	30.3	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,792
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	10,670
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$673,315.65
TOTAL STATE AID ALLOTTED	$ 60,400.67

Public School Bus Operation

NUMBER OF BUSES OPERATED	134
NUMBER OF PUPILS TRANSPORTED	9,032
NUMBER OF MILES DRIVEN	919,646

RANKINGS WITHIN THE STATE

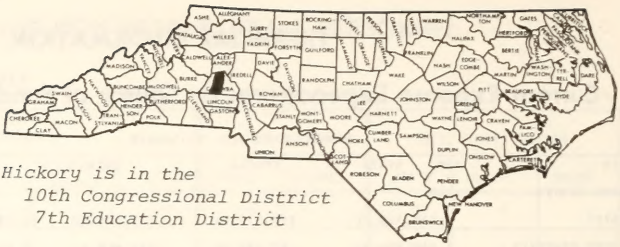
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	15.5%	100
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	8.6%	34
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	27.2%	125
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	4.6%	85
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 912.66	121
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 93.40	145
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 436.49	20
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,442.55	87
-PER CAPITA INCOME BY COUNTY, 1977	$ 6,575.00	6
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$15,378,223	11

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

Hickory

Dr. Joseph H. Wishon, Supt.
432 4th Avenue, SW
Hickory, NC 28601
(704) 322-2855

9 Elementary Schools
1 Secondary School
2 Combined Schools



Hickory is in the
10th Congressional District
7th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	367	461	423	389	385	403	370	374	427	107	397	411	399	350	7	5270
ADM	348	438	408	371	368	377	359	371	413	115	368	375	351	334	7	5003
ADA	326	413	391	354	351	360	343	337	375	98	339	351	329	310	7	4684
MLO	338	436	410	376	372	372	361	371	406	114	357	363	334	330	7	4947
PROM	333	372	387	357	353	347	356	324	353	107	284	337	296	307	7	4520
N-P	5	64	23	19	19	25	5	47	53	7	73	26	38	23	7	427

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	286	429	388	395	374	374	353	416	397	416	376	349	319	20	57	4949
ADM	284	426	384	395	375	372	353	412	392	402	364	344	315	19	57	4894
ADA	271	408	374	383	361	362	341	389	367	377	344	329	300	18	54	4678

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	327	382	376	378	379	355	334	364	358	115	325	368	307	284	7	4659
1981-82	301	305	350	355	373	368	332	345	353	115	324	320	313	275	7	4516
1982-83	317	354	352	330	350	362	344	343	334	115	320	319	272	280	7	4399
1983-84	314	374	324	332	325	340	339	355	332	115	302	315	271	243	7	4288

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	166	21	4	113	16	2	105	3	4	8	1		311	754

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
3	38	6	1187	3634	4,868

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

HICKORY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	11	33	0	44	0	3	39	1	43	87	26.9
OUT-OF-STATE	0	0	9	0	9	0	1	8	0	9	18	5.6
TOTAL	0	11	42	0	53	0	4	47	1	52	105	32.5
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	19	0	19	0	3	11	0	14	33	10.2
OUT-OF-STATE	0	0	6	0	6	0	0	4	0	4	10	3.1
TOTAL	0	0	25	0	25	0	3	15	0	18	43	13.3
COMM COLL, TECH INST												
NORTH CAROLINA	0	2	38	0	40	0	12	37	0	49	89	27.6
OUT-OF-STATE	0	1	3	0	4	0	1	0	1	2	6	1.9
TOTAL	0	3	41	0	44	0	13	37	1	51	95	29.4
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	4	0	4	0	0	6	0	6	10	3.1
OUT-OF-STATE	0	0	1	0	1	0	0	1	0	1	2	0.6
TOTAL	0	0	5	0	5	0	0	7	0	7	12	3.7
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	1	2	0	3	0	0	4	0	4	7	2.2
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	2	0	3	0	0	4	0	4	7	2.2
MILITARY	0	4	5	0	9	0	0	0	0	0	9	2.8
EMPLOYMENT	0	12	19	0	31	0	2	18	0	20	51	15.8
OTHERS **	0	0	0	0	0	0	0	1	0	1	1	0.3
GRAND TOTAL * * *	0	31	139	0	170	0	22	129	2	153	323	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 7.5%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
314	276	267	252	227	230	228	213	213	215

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	323	94
MATH	321	93

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINIS-TRATORS, MANAGERS	3		2	1	6	3	3	6		
PRINCIPALS	12				12	11	1	11	1	
ASSISTANT PRINCI-PALS, TEACHING										
ASSISTANT PRINCI-PALS, NON-TEACHING	3				3	3		3		
ELEMENTARY CLASS-ROOM TEACHERS	87	6	4		97	2	95	87	10	
SECONDARY CLASS-ROOM TEACHERS	80	3	6	17	106	36	70	99	6	1
OTHER CLASSROOM TEACHERS	20				20	1	19	17	3	
GUIDANCE	5			1	6		6	5	1	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIANS/AUDIO VISUAL STAFF	10		1		11		11	10	1	
CONSULTANTS, SUPER-VISORS OF INSTRUC.	1	1	1		3	1	2	3		
OTHER PROFESSIONAL STAFF	1		5		6	3	3	6		
TEACHER AIDES	49	2	5		56		56	47	9	
TECHNICIANS										
CLERICAL/SECRE-TARIAL STAFF	8		19		27		27	26	1	
SERVICE WORKERS	65		24		89	22	67	67	22	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	345	12	67	19	443	82	361	388	54	1

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
260	5	2	4	1

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	10	A CERTIFICATE	199
GRADUATE CERTIFICATE	69	OTHERS	1

Number of Personnel Receiving Local Salary Supplement 283

Pupil / Instructional Personnel Ratio ELEMENTARY 20.5 SECONDARY 14.8 TOTAL 18.5

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
HICKORY CITY	5,003									
SALARIES		3,875,227.68	391,771.10	1,225,830.55	5,492,829.33	774.58	78.31	245.02	1,097.91	71.6
EMPLOYEE BENEFITS		650,537.93	70,027.20	164,029.99	884,595.12	130.03	14.00	32.79	176.82	11.6
PURCHASED SERVICES		40,374.39	16,837.72	378,948.81	436,160.92	8.07	3.37	75.74	87.18	5.7
SUPPLIES & MATERIALS		239,818.11	356,542.09	181,407.48	777,767.68	47.93	71.27	36.26	155.46	10.1
INSTRUCTIONAL EQUIP.		4,844.96	29,898.51	8,485.32	43,228.79	.97	5.98	1.70	8.65	.6
OTHER OBJECTS		2,196.04		31,150.65	33,346.69	.44		6.23	6.67	.4
TOTAL		4,812,999.11	865,076.62	1,989,852.80	7,667,928.53	962.02	172.93	397.74	1,532.69	100.0
PERCENT OF TOTAL		62.7	11.3	26.0	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	965
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,968
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$336,861.29
TOTAL STATE AID ALLOTTED	$ 25,461.82

Public School Bus Operation

NUMBER OF BUSES OPERATED	22
NUMBER OF PUPILS TRANSPORTED	2,066
NUMBER OF MILES DRIVEN	150,640

RANKINGS WITHIN THE STATE

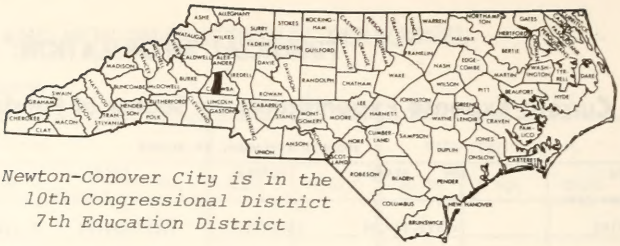
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	24.1%	41
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	5.8%	64
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	55.4%	1
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	3.3%	119
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 962.02	52
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 172.93	92
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 397.74	26
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,532.69	42
-PER CAPITA INCOME BY COUNTY, 1977	HICKORY CITY INCLUDED IN CATAWBA COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY, 1978	HICKORY CITY INCLUDED IN CATAWBA COUNTY	

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

Newton

N. S. Cranford, Supt.
30 W. Sixth Street
Newton, NC 28658
(704) 464-3191

6 Elementary Schools
1 Secondary School
1 Combined School



Newton-Conover City is in the
10th Congressional District
7th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	221	210	242	232	234	221	235	272	226	31	261	244	189	203		3021
ADM	217	200	235	228	230	218	231	263	215	37	246	226	179	197		2922
ADA	203	190	225	218	218	208	216	249	200	33	228	215	171	189		2763
MLD	216	196	234	225	225	216	233	262	215	38	241	216	171	193		2881
PROM	212	179	222	217	224	216	220	262	205	37	221	191	166	189		2761
N-P	4	17	12	8	1		13		10	1	20	25	5	4		120

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	203	240	190	235	230	212	230	232	260	226	233	196	174	80	40	2981
ADM	200	240	186	225	231	210	230	231	256	223	226	194	173	80	39	2944
ADA	193	231	180	217	225	208	222	222	244	209	217	187	168	75	35	2833

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	201	198	200	185	231	224	235	225	239	37	251	185	191	169	0	2771
1981-82	185	200	186	197	185	227	232	234	233	37	219	236	153	173	0	2697
1982-83	195	184	188	183	197	182	236	231	243	37	214	206	195	138	0	2629
1983-84	193	194	173	185	183	193	189	235	240	37	223	201	171	176	0	2593

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	87	80	20	51	22		84		2	5			34	385

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
1	9	6	421	2525	2,962

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

NEWTON

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	1	19	0	20	0	4	32	0	36	56	29.9
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.5
TOTAL	0	1	19	0	20	0	4	33	0	37	57	29.4
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	10	0	11	0	0	10	0	10	21	10.8
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.5
TOTAL	0	1	10	0	11	0	0	11	0	11	22	11.3
COMM COLL.TECH INST												
NORTH CAROLINA	0	0	13	0	13	0	2	16	0	18	31	16.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	13	0	13	0	2	16	0	18	31	16.0
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	3	0	3	0	1	2	0	3	6	3.1
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	3	0	3	0	1	2	0	3	6	3.1
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	2	4	0	6	6	3.1
OUT-OF-STATE	0	0	3	0	3	0	0	0	0	0	3	1.5
TOTAL	0	0	3	0	3	0	2	4	0	6	9	4.6
MILITARY	0	0	5	0	5	0	0	1	0	1	6	3.1
EMPLOYMENT	0	5	23	0	28	0	4	26	0	30	58	29.9
OTHERS **	0	0	0	0	0	0	1	4	0	5	5	2.6
GRAND TOTAL * * *	0	7	76	0	83	0	14	97	0	111	194	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 8.2%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
157	153	153	123	152	138	140	142	143	141

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	200	97
MATH	200	94

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	2		2		4	2	2	4		
PRINCIPALS	8				8	6	2	8		
ASSISTANT PRINCIPALS, TEACHING	3				3	3		2	1	
ASSISTANT PRINCIPALS, NON-TEACHING										
ELEMENTARY CLASSROOM TEACHERS	67	11	10		88	8	80	80	8	
SECONDARY CLASSROOM TEACHERS	27		7	11	45	18	27	41	3	1
OTHER CLASSROOM TEACHERS	18				18	1	17	17	1	
GUIDANCE	3				3		3	3		
PSYCHOLOGICAL										
LIBRARIANS/AUDIO VISUAL STAFF	6		1		7		7	7		
CONSULTANTS, SUPERVISORS OF INSTRUC.	1		2		3	1	2	3		
OTHER PROFESSIONAL STAFF			1		1	1		1		
TEACHER AIDES	36	6	11		53	3	50	44	9	
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	6		4		10		10	10		
SERVICE WORKERS	11		29		40	7	33	33	7	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	188	17	67	11	283	50	233	253	29	1

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
157	5	13	4	-

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	7	A CERTIFICATE	138
GRADUATE CERTIFICATE	35	OTHERS	1

Number of Personnel Receiving Local Salary Supplement 184

Pupil / Instructional Personnel Ratio ELEMENTARY 18.0 SECONDARY 14.8 TOTAL 17.0

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
NEWTON CITY	2,922									
SALARIES		2,252,219.85	283,613.65	560,049.99	3,095,883.49	770.78	97.06	191.67	1,059.51	72.6
EMPLOYEE BENEFITS		374,697.10	54,220.93	102,095.30	531,013.33	128.23	18.56	34.94	181.73	12.5
PURCHASED SERVICES		42,585.17	10,784.17	110,774.97	164,144.31	14.57	3.69	37.91	56.17	3.8
SUPPLIES & MATERIALS		134,335.51	11,015.58	301,957.85	447,308.94	45.97	3.77	103.34	153.08	10.5
INSTRUCTIONAL EQUIP.		4,045.18	3,005.26	1,545.46	8,595.90	1.38	1.03	.53	2.94	.2
OTHER OBJECTS		1,343.76		16,701.24	18,045.00	.46		5.72	6.18	.4
TOTAL		2,809,226.57	362,639.59	1,093,124.81	4,264,990.97	961.39	124.11	374.11	1,459.61	100.0
PERCENT OF TOTAL		65.9	8.5	25.6	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	431
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,566
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$155,237.80
TOTAL STATE AID ALLOTTED	$ 16,144.80

Public School Bus Operation

NUMBER OF BUSES OPERATED	24
NUMBER OF PUPILS TRANSPORTED	1,204
NUMBER OF MILES DRIVEN	169,022

RANKINGS WITHIN THE STATE

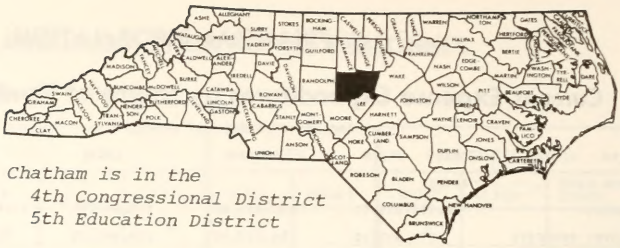
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	16.3%	91
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	12.6%	10
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	32.5%	75
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	4.2%	101
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 961.39	53
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 124.11	131
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 374.11	33
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,459.61	76
-PER CAPITA INCOME BY COUNTY, 1977	NEWTON CITY INCLUDED IN CATAWBA COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY, 1978	NEWTON CITY INCLUDED IN CATAWBA COUNTY	

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

CHATHAM

Perry W. Harrison, Supt.
301 West Street, Box 128
Pittsboro, NC 27312
(919) 542-3626

10 Elementary Schools
3 Secondary Schools



Chatham is in the
4th Congressional District
5th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	462	508	577	501	540	526	548	539	552		646	503	443	392		6737
ADM	450	502	557	494	529	515	539	518	533		603	474	424	385		6523
ADA	421	480	536	472	508	498	512	490	498		568	452	408	369		6212
MLO	450	504	552	494	528	514	535	518	518		566	459	418	382		6438
PROM	396	449	490	469	488	495	513	462	480		418	402	395	373		5830
N-P	54	55	62	25	40	19	22	56	38		148	57	23	9		608

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	422	455	507	523	517	512	504	545	513	625	469	411	433	31	11	6478
ADM	420	451	506	519	515	511	502	546	514	620	467	405	432	33	11	6452
ADA	401	434	491	505	501	499	489	525	488	590	451	391	418	29	11	6223

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	414	440	412	454	545	491	539	535	532	0	561	498	418	368	0	6207
1981-82	464	418	412	399	458	537	507	543	524	0	589	473	409	394	0	6127
1982-83	510	470	391	399	402	452	555	510	532	0	580	497	389	386	0	6073
1983-84	472	516	440	379	402	396	467	559	499	0	589	489	409	367	0	5984

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	197	25		148	14		66		4	3	2	10	318	787

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
2	4	7	2270	4175	6,458

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

CHATHAM

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	13	27	0	40	0	9	45	0	54	94	24.5
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	13	28	0	41	0	9	45	0	54	95	24.8
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	6	0	7	0	3	6	0	9	16	4.2
OUT-OF-STATE	0	0	0	0	0	0	1	1	0	2	2	0.5
TOTAL	0	1	6	0	7	0	4	7	0	11	18	4.7
COMM COLL.TECH INST												
NORTH CAROLINA	0	16	27	0	43	0	28	34	0	62	105	27.4
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	16	27	0	43	0	28	34	0	62	105	27.4
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	2	4	0	6	0	1	5	0	6	12	3.1
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.3
TOTAL	0	2	4	0	6	0	1	6	0	7	13	3.4
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	1	0	0	1	0	1	4	0	5	6	1.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	1	4	0	5	6	1.6
MILITARY	0	10	6	0	16	0	0	0	0	0	16	4.2
EMPLOYMENT	0	15	38	0	53	0	20	24	0	44	97	25.3
OTHERS **	0	10	9	0	19	0	6	8	0	14	33	8.6
GRAND TOTAL * * *	0	68	118	0	186	0	69	128	0	197	383	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

8.7%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
376	334	355	354	328	342	343	346	325	353

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	439	92
MATH	437	88

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	5		2		7	6	1	7		
PRINCIPALS	13				13	12	1	11	2	
ASSISTANT PRINCIPALS, TEACHING	4				4	3	1	3	1	
ASSISTANT PRINCIPALS, NON-TEACHING	3				3	3		2	1	
ELEMENTARY CLASSROOM TEACHERS	162		7		169	26	143	129	39	1
SECONDARY CLASSROOM TEACHERS	63		7	29	99	49	50	81	18	
OTHER CLASSROOM TEACHERS										
GUIDANCE	5		1	1	7	1	6	6	1	
PSYCHOLOGICAL			1		1		1	1		
LIBRARIANS/AUDIO VISUAL STAFF	7				7		7	4	2	1
CONSULTANTS, SUPERVISORS OF INSTRUC.	2	1			3	1	2	3		
OTHER PROFESSIONAL STAFF	27	20	7		54	5	49	45	9	
TEACHER AIDES	59	19	20		98		98	84	14	
TECHNICIANS			1		1	1		1		
CLERICAL/SECRETARIAL STAFF	10	3	12	1	26		26	24	2	
SERVICE WORKERS	23		58		81	14	67	41	40	
SKILLED CRAFTS	6		10		16	16		15	1	
LABORERS, UNSKILLED										
TOTAL	389	43	126	31	589	137	452	457	130	2

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
326	19	6	15	4

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	13	A CERTIFICATE	287
GRADUATE CERTIFICATE	71	OTHERS	2

Number of Personnel Receiving Local Salary Supplement 324

Pupil / Instructional Personnel Ratio ELEMENTARY 20.2 SECONDARY 14.5 TOTAL 18.1

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
CHATHAM COUNTY	6,523									
SALARIES		4,871,495.04	537,268.75	1,001,852.78	6,410,616.57	746.82	82.37	153.59	982.78	67.8
EMPLOYEE BENEFITS		821,804.85	101,641.75	177,239.28	1,100,685.88	125.99	15.58	27.17	168.74	11.7
PURCHASED SERVICES		71,559.47	23,180.78	455,658.63	550,398.88	10.97	3.55	69.85	84.37	5.8
SUPPLIES & MATERIALS		325,690.72	246,604.41	709,770.73	1,282,065.86	49.93	37.81	108.81	196.55	13.6
INSTRUCTIONAL EQUIP.		4,250.01	21,214.38	31,499.98	56,964.37	.65	3.25	4.83	8.73	.6
OTHER OBJECTS		817.30	1,274.00	49,644.00	51,735.30	.13	.20	7.61	7.94	.5
TOTAL		6,095,617.39	931,184.07	2,425,665.40	9,452,466.86	934.49	142.76	371.86	1,449.11	100.0
PERCENT OF TOTAL		64.4	9.9	25.7	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,177
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,188
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$507,663.79
TOTAL STATE AID ALLOTTED	$ 32,081.82

Public School Bus Operation

NUMBER OF BUSES OPERATED	97
NUMBER OF PUPILS TRANSPORTED	4,541
NUMBER OF MILES DRIVEN	889,684

RANKINGS WITHIN THE STATE

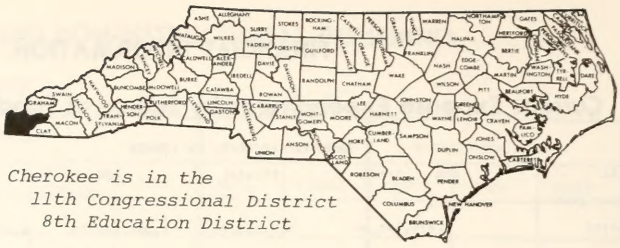
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	17.2%	81
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	7.4%	46
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	31.3%	83
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	6.4%	38
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 934.49	93
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 142.76	119
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 371.86	34
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,449.11	81
-PER CAPITA INCOME BY COUNTY, 1977	$ 6,082.00	14
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$ 3,766,131	57

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

CHEROKEE

John Jordan, Supt.
115 Peachtree Street
Murphy, NC 28906
(704) 837-2722

7 Elementary Schools
3 Combined Schools



Cherokee is in the
11th Congressional District
8th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	289	293	356	354	323	300	314	345	329	14	328	319	265	240		4069
ADM	270	272	341	333	306	294	307	327	311	14	307	294	250	227		3853
ADA	243	255	321	318	288	277	291	308	292	12	285	273	234	211		3608
MLD	270	280	345	346	305	297	307	335	314	14	303	280	240	221		3857
PROM	260	261	317	332	298	291	302	329	311	13	291	270	237	218		3730
N-P	10	19	28	14	7	6	5	6	3	1	12	10	3	3		127

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	266	297	290	337	338	308	298	313	329	343	288	267	242	12	16	3944
ADM	261	296	286	332	336	307	297	311	326	335	284	261	242	12	16	3902
ADA	246	285	277	322	326	297	287	302	315	323	270	251	229	12	16	3758

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	280	302	289	259	341	339	314	305	304	14	330	300	240	224	0	3841
1981-82	265	308	293	283	265	340	349	317	299	14	312	311	249	220	0	3825
1982-83	261	291	299	287	289	264	350	352	311	14	307	294	258	229	0	3806
1983-84	243	288	282	293	293	288	271	353	345	14	319	289	244	237	0	3759

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	104	8	2	89		2	101	2	5		2	1	107	423

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
116	16	8	99	3670	3,909

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

CHEROKEE

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	0	20	0	20	0	0	22	0	22	42	19.3
OUT-OF-STATE	0	0	0	0	0	1	0	2	0	2	3	1.4
TOTAL	0	0	20	0	20	1	0	24	0	25	45	20.6
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	7	0	7	0	0	5	0	5	12	5.5
OUT-OF-STATE	0	0	1	0	1	0	0	5	0	5	6	2.8
TOTAL	0	0	8	0	8	0	0	10	0	10	18	8.3
COMM COLL, TECH INST												
NORTH CAROLINA	0	0	30	0	30	0	0	38	0	38	68	31.2
OUT-OF-STATE	0	1	2	0	3	0	0	1	0	1	4	1.8
TOTAL	0	1	32	0	33	0	0	39	0	39	72	33.0
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	1	0	1	0	0	2	0	2	3	1.4
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	2	0	2	3	1.4
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	1	0	1	0	0	0	0	0	1	0.5
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.5
MILITARY	0	0	7	0	7	0	0	0	0	0	7	3.2
EMPLOYMENT	0	2	26	0	28	0	0	20	0	20	48	22.0
OTHERS **	0	0	10	0	10	0	1	13	0	14	24	11.0
GRAND TOTAL * * *	0	3	105	0	108	1	1	108	0	110	218	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 8.6%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
216	208	201	209	218	212	204	210	234	234

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	265	94
MATH	265	90

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	2	1			3	3		2		1
PRINCIPALS	10				10	10		10		
ASSISTANT PRINCIPALS, TEACHING	3				3	3		3		
ASSISTANT PRINCIPALS, NON-TEACHING										
ELEMENTARY CLASSROOM TEACHERS	94	11	1		106	23	83	105		1
SECONDARY CLASSROOM TEACHERS	43		2	15	60	34	26	60		
OTHER CLASSROOM TEACHERS	13				13	3	10	12		1
GUIDANCE	2				2	1	1	1		1
PSYCHOLOGICAL										
LIBRARIANS/AUDIO VISUAL STAFF	5				5		5	5		
CONSULTANTS, SUPERVISORS OF INSTRUC.										
OTHER PROFESSIONAL STAFF	4				4	1	3	4		
TEACHER AIDES	44	16			60		60	58	2	
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	10				10		10	10		
SERVICE WORKERS	21		47		68	18	50	66		2
SKILLED CRAFTS										
LABORERS, UNSKILLED			1		1		1	1		
TOTAL	251	28	51	15	345	96	249	337	2	6

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
187	10	2	2	7

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	9	A CERTIFICATE	136
GRADUATE CERTIFICATE	58	OTHERS	7

Number of Personnel Receiving Local Salary Supplement 2

Pupil / Instructional Personnel Ratio ELEMENTARY 19.7 SECONDARY 19.0 TOTAL 19.5

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
CHEROKEE COUNTY	3,853									
SALARIES		2,924,361.22	439,425.23	155,771.64	3,519,558.09	758.98	114.05	40.43	913.46	71.0
EMPLOYEE BENEFITS		495,331.38	51,278.32	20,586.34	567,196.04	128.56	13.31	5.34	147.21	11.4
PURCHASED SERVICES		41,934.94	16,435.87	124,609.67	182,980.48	10.88	4.27	32.34	47.49	3.7
SUPPLIES & MATERIALS		218,292.14	240,910.80	160,626.69	619,829.63	56.66	62.53	41.69	160.88	12.5
INSTRUCTIONAL EQUIP.		11,416.46	346.01	22,599.18	34,361.65	2.96	.09	5.87	8.92	.7
OTHER OBJECTS		1,682.51		33,963.38	35,645.89	.44		8.81	9.25	.7
TOTAL		3,693,018.65	748,396.23	518,156.90	4,959,571.78	958.48	194.25	134.48	1,287.21	100.0
PERCENT OF TOTAL		74.5	15.1	10.4	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,664
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,940
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$503,269.98
TOTAL STATE AID ALLOTTED	$ 20,435.53

Public School Bus Operation

NUMBER OF BUSES OPERATED	47
NUMBER OF PUPILS TRANSPORTED	2,555
NUMBER OF MILES DRIVEN	396,464

RANKINGS WITHIN THE STATE

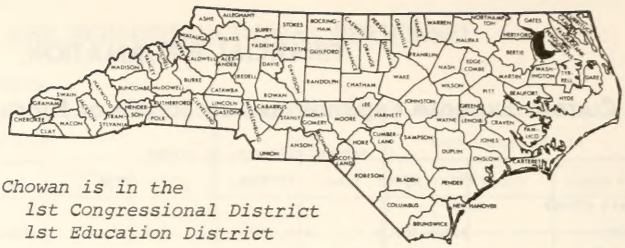
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	28.2%	23
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	1.0%	129
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	32.4%	76
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	6.9%	29
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 958.48	57
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 194.25	79
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 134.48	143
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,287.21	139
-PER CAPITA INCOME BY COUNTY, 1977	$ 3,873.00	96
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$ 1,669,624	85

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

CHOWAN

Dr. John B. Dunn, Supt.
E. King Street
Edenton, NC 29732
(919) 482-4436

3 Elementary Schools
1 Secondary School
2 Conbined Schools



Chowan is in the
1st Congressional District
1st Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	176	179	216	204	177	186	209	174	231	18	315	268	249	218		2820
ADM	171	171	205	194	171	180	205	169	229	16	272	240	218	206		2647
ADA	160	164	196	187	166	174	198	162	221	15	257	226	209	196		2531
MLD	176	175	207	201	174	182	209	169	232	16	285	240	221	205		2692
PROM	168	161	195	193	170	174	202	154	229	16	207	212	184	194		2459
N-P	8	14	12	8	4	8	7	15	3		78	28	37	11		233

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	204	184	168	203	188	184	179	207	166	309	244	211	213	6	9	2675
ADM	202	182	166	201	187	182	178	205	166	304	236	210	212	6	9	2646
ADA	194	178	162	195	182	177	174	200	161	285	218	196	203	6	9	2540

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	152	181	186	180	225	216	190	197	207	16	206	239	200	197	0	2592
1981-82	157	162	183	194	190	237	228	197	191	16	260	172	211	186	0	2584
1982-83	204	168	164	191	205	200	251	236	191	16	240	217	152	196	0	2631
1983-84	192	218	170	171	202	216	211	260	229	16	240	200	192	141	0	2658

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	104	10		120			30			3		6	117	390

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
			1384	1274	2,658

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

CHOWAN

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	16	10	0	26	0	6	13	0	19	45	21.5
OUT-OF-STATE	0	3	1	0	4	0	0	1	0	1	5	2.4
TOTAL	0	19	11	0	30	0	6	14	0	20	50	23.9
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	0	0	1	0	0	7	0	7	8	3.8
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	0	7	0	7	8	3.8
COMM COLL.TECH INST												
NORTH CAROLINA	0	4	11	0	15	0	8	5	0	13	28	13.4
OUT-OF-STATE	0	1	0	0	1	0	0	0	0	0	1	0.5
TOTAL	0	5	11	0	16	0	8	5	0	13	29	13.9
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	2	0	2	0	2	9	0	11	13	6.2
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	2	9	0	11	13	6.2
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	1	2	0	3	0	0	0	0	0	3	1.4
TOTAL	0	1	2	0	3	0	0	0	0	0	3	1.4
MILITARY	0	20	2	0	22	0	1	0	0	1	23	11.0
EMPLOYMENT	0	12	10	0	22	0	17	7	0	24	46	22.0
OTHERS **	0	5	3	0	8	0	17	12	0	29	37	17.7
GRAND TOTAL * * *	0	63	41	0	104	0	51	54	0	105	209	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

7.6%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
203	198	176	199	140	171	163	159	188	204

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	205	82
MATH	205	80

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	1	2			3	3		2	1	
PRINCIPALS	6				6	5	1	5	1	
ASSISTANT PRINCIPALS, TEACHING	2				2	1	1	1	1	
ASSISTANT PRINCIPALS, NON-TEACHING	1				1	1			1	
ELEMENTARY CLASSROOM TEACHERS	47	10	6		63	6	57	35	28	
SECONDARY CLASSROOM TEACHERS	5	5	4	13	27	15	12	18	9	
OTHER CLASSROOM TEACHERS	48				48	13	35	26	22	
GUIDANCE	5	1			6	4	2	4	2	
PSYCHOLOGICAL										
LIBRARIANS/AUDIO VISUAL STAFF	5				5		5	2	3	
CONSULTANTS, SUPERVISORS OF INSTRUC.	1			1	2	2		1	1	
OTHER PROFESSIONAL STAFF	2	3	1		6	1	5	2	4	
TEACHER AIDES	23	19	7		49		49	22	27	
TECHNICIANS		6	1		7	1	6	4	3	
CLERICAL/SECRETARIAL STAFF	5	5	5		15		15	12	3	
SERVICE WORKERS	10	19	3		32	5	27	5	27	
SKILLED CRAFTS	2		3		5	5		5		
LABORERS, UNSKILLED			3		3	3			3	
TOTAL	163	70	33	14	280	65	215	144	136	

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
147	5	4	7	2

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	5	A CERTIFICATE	129
GRADUATE CERTIFICATE	33	OTHERS	2

Number of Personnel Receiving Local Salary Supplement 148

Pupil / Instructional Personnel Ratio ELEMENTARY 18.1 SECONDARY 14.1 TOTAL 16.4

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
CHOWAN COUNTY	2,647									
SALARIES		2,193,665.30	560,557.81	422,298.87	3,176,521.98	828.74	211.77	159.54	1,200.05	70.8
EMPLOYEE BENEFITS		333,337.53	77,134.54	124,816.54	535,288.61	125.93	29.14	47.15	202.22	11.9
PURCHASED SERVICES		34,058.79	20,921.94	111,737.71	166,718.44	12.87	7.90	42.21	62.98	3.7
SUPPLIES & MATERIALS		136,161.73	281,551.14	159,291.22	577,004.09	51.44	106.37	60.18	217.99	12.9
INSTRUCTIONAL EQUIP.		3,064.88	2,750.79	11,713.91	17,529.58	1.16	1.04	4.43	6.63	.4
OTHER OBJECTS		19.80	930.76	11,840.28	12,790.84	.01	.35	4.47	4.83	.3
TOTAL		2,700,308.03	943,846.98	841,698.53	4,485,853.54	1020.15	356.57	317.98	1,694.70	100.0
PERCENT OF TOTAL		60.2	21.0	18.8	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	709
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,986
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$291,836.61
TOTAL STATE AID ALLOTTED	$ 15,286.65

Public School Bus Operation

NUMBER OF BUSES OPERATED	35
NUMBER OF PUPILS TRANSPORTED	1,396
NUMBER OF MILES DRIVEN	168,541

RANKINGS WITHIN THE STATE

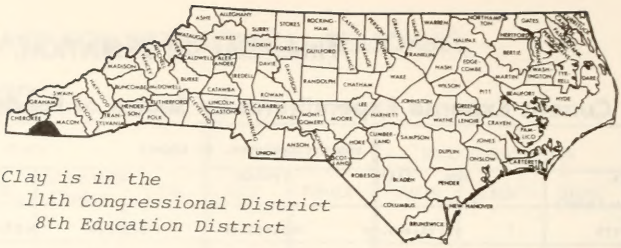
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	16.3%	91
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	7.9%	39
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	29.2%	108
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	1.4%	142
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 1,020.15	17
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 356.57	9
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 317.98	57
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,694.70	14
-PER CAPITA INCOME BY COUNTY, 1977	$ 5,108.00	56
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$ 1,741,228	82

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

CLAY

Paul K. Beal, Supt.
P. O. Box 178
Hayesville, NC 28904
(704) 389-8513

2 Elementary Schools
1 Combined School



Clay is in the
11th Congressional District
8th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	112	105	103	98	96	96	95	95	103		101	90	97	70		1261
ADM	105	103	96	91	90	95	91	86	96		97	82	90	65		1187
ADA	93	96	92	86	85	91	85	81	90		91	77	82	60		1109
MLO	102	102	99	94	90	97	94	86	96		95	83	87	63		1188
PROM	90	96	96	94	90	97	94	75	94		91	74	86	63		1140
N-P	12	6	3					11	2		4	9	1			48

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	96	106	97	97	95	95	95	99	82	99	96	82	83	7		1229
ADM	95	105	96	97	94	95	95	98	81	98	96	81	82	7		1220
ADA	88	102	94	93	90	92	92	93	77	93	92	77	77	7		1167

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	87	97	114	108	101	94	99	105	92	0	85	92	78	65	0	1217
1981-82	86	91	97	120	108	105	100	103	101	0	94	80	79	73	0	1237
1982-83	82	90	91	102	120	112	112	104	99	0	104	88	68	74	0	1246
1983-84	98	86	90	95	102	124	120	117	100	0	102	97	75	63	0	1269

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	29	7		9	2		41		3	1			43	135

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
8	1		6	1207	1,222

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

CLAY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	0	8	0	8	0	0	8	0	8	16	25.4
OUT-OF-STATE	0	0	1	0	1	0	0	1	0	1	2	3.2
TOTAL	0	0	9	0	9	0	0	9	0	9	18	28.6
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
COMM COLL.,TECH INST												
NORTH CAROLINA	0	0	5	0	5	0	0	6	0	6	11	17.5
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	5	0	5	0	0	6	0	6	11	17.5
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	4	0	4	0	0	1	0	1	5	7.9
EMPLOYMENT	0	1	10	0	11	0	0	10	0	10	21	33.3
OTHERS **	0	0	3	0	3	0	0	5	0	5	8	12.7
GRAND TOTAL * * *	0	1	31	0	32	0	0	31	0	31	63	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

6.8%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
79	64	71	72	60	67	78	76	77	83

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	38	92
MATH	38	89

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	1				1	1		1		
PRINCIPALS	2				2	2		2		
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NON-TEACHING										
ELEMENTARY CLASSROOM TEACHERS	26				26	5	21	26		
SECONDARY CLASSROOM TEACHERS	17			9	26	18	8	26		
OTHER CLASSROOM TEACHERS	3				3	2	1	3		
GUIDANCE	1				1	1		1		
PSYCHOLOGICAL	1				1	1		1		
LIBRARIANS/AUDIO VISUAL STAFF	2				2		2	2		
CONSULTANTS, SUPERVISORS OF INSTRUC.	1				1	1		1		
OTHER PROFESSIONAL STAFF	7	6			13	3	10	13		
TEACHER AIDES	15	8	2		25		25	25		
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	3	1	3		7		7	7		
SERVICE WORKERS	5		12		17	5	12	17		
SKILLED CRAFTS	2				2	2		2		
LABORERS, UNSKILLED										
TOTAL	86	15	17	9	127	41	86	127		

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
66	2	-	3	1

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	2	A CERTIFICATE	43
GRADUATE CERTIFICATE	26	OTHERS	1

Number of Personnel Receiving Local Salary Supplement 2

Pupil / Instructional Personnel Ratio ELEMENTARY 19.2 SECONDARY 13.7 TOTAL 17.2

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
CLAY COUNTY	1,187									
SALARIES		1,023,380.66	179,608.31	88,124.23	1,291,113.20	862.16	151.31	74.24	1,087.71	69.9
EMPLOYEE BENEFITS		166,595.68	8,626.52	21,783.87	197,006.07	140.35	7.27	18.35	165.97	10.6
PURCHASED SERVICES		20,462.27	6,293.92	54,406.97	81,163.16	17.24	5.30	45.84	68.38	4.4
SUPPLIES & MATERIALS		70,514.19	110,439.23	85,975.45	266,928.87	59.41	93.04	72.43	224.88	14.5
INSTRUCTIONAL EQUIP.		3,138.20	1,176.16	704.39	5,018.75	2.64	.99	.59	4.22	.3
OTHER OBJECTS		2.00		5,701.94	5,703.94			4.80	4.80	.3
TOTAL		1,284,093.00	306,144.14	256,696.85	1,846,933.99	1081.80	257.91	216.25	1,555.96	100.0
PERCENT OF TOTAL		69.5	16.6	13.9	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	389
TOTAL BREAKFAST DAYS SERVED	178
AVERAGE NUMBER OF LUNCHES SERVED DAILY	997
TOTAL LUNCH DAYS SERVED	178
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$144,221.00
TOTAL STATE AID ALLOTTED	$ 8,421.48

Public School Bus Operation

NUMBER OF BUSES OPERATED	21
NUMBER OF PUPILS TRANSPORTED	871
NUMBER OF MILES DRIVEN	137,174

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	34.8%	11
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	0.0%	135
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	37.5%	50
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	4.4%	93
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 1,081.80	4
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 257.91	39
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 216.25	116
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,555.96	36
-PER CAPITA INCOME BY COUNTY, 1977	$ 4,215.00	90
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$ 562,467	99

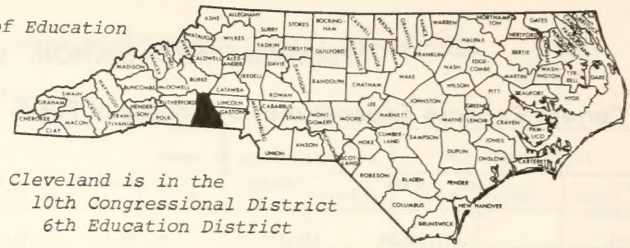
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

CLEVELAND

Accredited by the State Board of Education
Level II - 4/1/76

Dr. Jerry L. Blake, Supt.
130 South Post Road
Shelby, NC 28150
(704) 487-8581

13 Elementary Schools
2 Secondary Schools
2 Combined Schools



Cleveland is in the
10th Congressional District
6th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	681	760	799	788	779	735	820	841	822	8	856	799	652	578		9918
ADM	660	737	768	768	770	716	803	816	805	9	817	737	610	557		9573
ADA	607	690	727	730	733	680	759	756	736	8	740	679	565	511		8921
MLD	665	732	768	770	771	719	804	807	799	11	795	695	589	547		9472
PROM	652	675	742	752	755	713	786	774	755	11	735	579	499	529		8957
N-P	13	57	26	18	16	6	18	33	44		60	116	90	18		515

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	651	733	705	756	766	758	733	825	802	796	756	689	569		9	9548
ADM	635	727	696	754	764	739	730	821	795	788	751	687	566		10	9463
ADA	608	700	673	726	742	715	710	787	757	749	714	653	539		10	9083

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	655	718	722	701	744	758	769	716	791	9	787	720	652	590	0	9332
1981-82	571	745	694	710	691	745	756	771	703	9	777	717	631	595	0	9115
1982-83	600	650	720	682	700	692	743	758	757	9	691	708	628	576	0	8914
1983-84	569	682	628	708	672	701	690	745	744	9	744	629	620	573	0	8714

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	326	3		165	15		231	5	2	1	14		170	932

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
3	4		2866	6702	9,575

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

CLEVELAND

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	7	29	1	37	0	20	33	0	53	90	16.8
OUT-OF-STATE	0	1	0	1	2	0	0	0	0	0	2	0.4
TOTAL	0	8	29	2	39	0	20	33	0	53	92	17.2
PRIVATE SENIOR INST												
NORTH CAROLINA	0	4	11	0	15	0	6	16	1	23	38	7.1
OUT-OF-STATE	0	3	1	0	4	0	0	4	0	4	8	1.5
TOTAL	0	7	12	0	19	0	6	20	1	27	46	8.6
COMM COLL,TECH INST												
NORTH CAROLINA	0	9	24	0	33	0	26	47	0	73	106	19.8
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	9	24	0	33	0	26	47	0	73	106	19.8
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	3	16	0	19	0	0	11	0	11	30	5.6
OUT-OF-STATE	0	0	0	0	0	0	1	1	0	2	2	0.4
TOTAL	0	3	16	0	19	0	1	12	0	13	32	6.0
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	1	0	0	1	0	3	4	0	7	8	1.5
OUT-OF-STATE	0	1	1	0	2	0	0	2	0	2	4	0.7
TOTAL	0	2	1	0	3	0	3	6	0	9	12	2.2
MILITARY	0	9	4	0	13	0	4	1	0	5	18	3.4
EMPLOYMENT	0	22	68	0	90	0	24	53	0	77	167	31.2
OTHERS **	0	11	20	0	31	0	10	21	0	31	62	11.6
GRAND TOTAL * * *	0	71	174	2	247	0	94	193	1	288	535	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 7.9%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
530	542	547	525	519	514	454	490	478	467

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	661	87
MATH	661	85

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	2		1		3	3		3		
PRINCIPALS	17				17	15	2	14	3	
ASSISTANT PRINCIPALS, TEACHING	2				2	2		1	1	
ASSISTANT PRINCIPALS, NON-TEACHING	8				8	8		7	1	
ELEMENTARY CLASSROOM TEACHERS	174	10	10		194	10	184	155	39	
SECONDARY CLASSROOM TEACHERS	157	3	18	34	212	86	126	180	32	
OTHER CLASSROOM TEACHERS	21				21		21	18	3	
GUIDANCE	8			3	11	2	9	9	2	
PSYCHOLOGICAL			2		2		2	2		
LIBRARIANS/AUDIO VISUAL STAFF	18				18		18	13	5	
CONSULTANTS, SUPERVISORS OF INSTRUC.	3	2	3	1	9	5	4	9		
OTHER PROFESSIONAL STAFF	20		6		26	6	20	21	5	
TEACHER AIDES	105	63	7		175	1	174	147	28	
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	19	1	19	1	40	2	38	37	3	
SERVICE WORKERS	41		80		121	24	97	75	46	
SKILLED CRAFTS	13		15		28	28		27	1	
LABORERS, UNSKILLED			9		9	4	5	6	3	
TOTAL	608	79	170	39	896	196	700	724	172	

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
482	10	9	7	2

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	17	A CERTIFICATE	350
GRADUATE CERTIFICATE	140	OTHERS	3

Number of Personnel Receiving Local Salary Supplement 5

Pupil / Instructional Personnel Ratio ELEMENTARY 21.5 SECONDARY 15.7 TOTAL 19.4

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
CLEVELAND COUNTY	9,573									
SALARIES		7,112,621.13	496,031.44	1,315,414.58	8,924,067.15	742.99	51.82	137.41	932.22	67.7
EMPLOYEE BENEFITS		1,219,083.16	105,741.09	273,741.45	1,598,565.70	127.35	11.05	28.60	167.00	12.2
PURCHASED SERVICES		105,521.16	8,049.68	431,664.67	545,235.51	11.02	.84	45.09	56.95	4.1
SUPPLIES & MATERIALS		560,005.63	686,332.14	708,095.27	1,954,433.04	58.50	71.69	73.97	204.16	14.8
INSTRUCTIONAL EQUIP.		24,472.20	44,970.11	15,737.19	85,179.50	2.56	4.70	1.64	8.90	.6
OTHER OBJECTS		3,262.50	196.08	70,831.96	74,290.54	.34	.02	7.40	7.76	.6
TOTAL		9,024,965.78	1,341,320.54	2,815,485.12	13,181,771.44	942.76	140.12	294.11	1,376.99	100.0
PERCENT OF TOTAL		68.4	10.2	21.4	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	506
TOTAL BREAKFAST DAYS SERVED	178
AVERAGE NUMBER OF LUNCHES SERVED DAILY	8,525
TOTAL LUNCH DAYS SERVED	178
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$664,439.83
TOTAL STATE AID ALLOTTED	$ 45,812.17

Public School Bus Operation

NUMBER OF BUSES OPERATED	135
NUMBER OF PUPILS TRANSPORTED	7,610
NUMBER OF MILES DRIVEN	1,079,925

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	25.5%	36
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	7.1%	53
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	30.4%	91
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	3.8%	110
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 942.76	79
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 140.12	123
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 294.11	71
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,376.99	113
-PER CAPITA INCOME BY COUNTY, 1977	$ 5,764.00	30
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$10,539,625	18

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

Kings Mountain

William F. Davis, Supt.
500 W. Parker Street
Kings Mountain, NC 28086
(704) 739-4589

6 Elementary Schools
1 Secondary School
1 Combined School



Kings Mountain is in the
10th Congressional District
6th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	368	337	394	335	317	333	385	359	341		359	392	342	250		4512
ADM	356	328	376	320	316	324	376	360	333		328	345	312	235		4309
ADA	327	310	358	304	302	307	354	327	305		300	320	289	218		4021
MLD	354	328	377	319	316	322	378	363	332		325	323	298	234		4269
PROM	324	296	340	293	301	307	344	308	287		282	286	266	222		3856
N-P	30	32	37	26	15	15	34	55	45		43	37	32	12		413

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	318	369	343	364	310	323	338	386	342	340	321	313	264			4331
ADM	321	368	344	368	310	324	339	386	339	334	320	313	264			4330
ADA	308	355	336	361	302	318	323	369	319	313	306	297	248			4155

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	337	310	315	320	378	326	327	344	372	0	333	303	269	270	0	4204
1981-82	294	322	304	314	323	381	335	338	329	0	361	313	264	241	0	4119
1982-83	309	280	315	303	317	326	392	346	323	0	319	339	273	236	0	4078
1983-84	293	294	274	314	306	319	335	405	330	0	313	299	296	245	0	4023

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	121	1		155	18	3	274	4	4	6	23	2	194	805

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
2	12	1	939	3354	4,308

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

KINGS MOUNTAIN

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	4	21	0	25	0	6	16	0	22	47	19.8
OUT-OF-STATE	0	0	1	0	1	0	0	2	0	2	3	1.3
TOTAL	0	4	22	0	26	0	6	18	0	24	50	21.1
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	4	0	5	0	8	8	0	16	21	8.9
OUT-OF-STATE	0	0	4	0	4	0	0	5	0	5	9	3.8
TOTAL	0	1	8	0	9	0	8	13	0	21	30	12.7
COMM COLL, TECH INST												
NORTH CAROLINA	0	7	21	0	28	0	6	16	0	22	50	21.1
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	7	21	0	28	0	6	16	0	22	50	21.1
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	2	0	2	0	0	1	0	1	3	1.3
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	0	1	0	1	3	1.3
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	1	11	0	12	0	0	2	0	2	14	5.9
OUT-OF-STATE	0	0	3	0	3	0	2	1	0	3	6	2.5
TOTAL	0	1	14	0	15	0	2	3	0	5	20	8.4
MILITARY	0	1	7	0	8	0	0	0	0	0	8	3.4
EMPLOYMENT	0	15	22	1	38	0	12	26	0	38	76	32.1
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL * * *	0	29	96	1	126	0	34	77	0	111	237	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

8.6%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
265	265	238	235	239	267	245	243	245	295

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	291	89
MATH	291	86

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINIS-TRATORS, MANAGERS	3	2	2	1	8	5	3	6	2	
PRINCIPALS	8				8	7	1	6	2	
ASSISTANT PRINCI-PALS, TEACHING										
ASSISTANT PRINCI-PALS, NON-TEACHING	4				4	2	2	4		
ELEMENTARY CLASS-ROOM TEACHERS	111	10	13		134	17	117	111	23	
SECONDARY CLASS-ROOM TEACHERS	41	3	5	16	65	32	33	59	5	1
OTHER CLASSROOM TEACHERS	20				20	3	17	20		
GUIDANCE	5			1	6	1	5	6		
PSYCHOLOGICAL		2	1		3	2	1	3		
LIBRARIANS/AUDIO VISUAL STAFF	8				8		8	7	1	
CONSULTANTS, SUPER-VISORS OF INSTRUC.	1	1	1		3	1	2	3		
OTHER PROFESSIONAL STAFF	2	3	1		6	1	5	6		
TEACHER AIDES	46	12	17		75		75	57	18	
TECHNICIANS			2		2	1	1	2		
CLERICAL/SECRE-TARIAL STAFF	7	1	11	1	20		20	18	2	
SERVICE WORKERS	61		10		71	9	62	50	21	
SKILLED CRAFTS			1		1	1		1		
LABORERS, UNSKILLED			5		5	5		4	1	
TOTAL	317	34	69	19	439	87	352	363	75	1

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
224	11	4	10	3

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	8	A CERTIFICATE	186
GRADUATE CERTIFICATE	58	OTHERS	7

Number of Personnel Receiving Local Salary Supplement 259

Pupil / Instructional Personnel Ratio ELEMENTARY 18.1 SECONDARY 16.2 TOTAL 17.5

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
KINGS MTN CITY	4,309									
SALARIES		3,172,071.88	438,398.36	801,566.26	4,412,036.50	736.15	101.74	186.02	1,023.91	69.6
EMPLOYEE BENEFITS		527,818.58	67,419.93	148,026.33	743,264.84	122.49	15.65	34.35	172.49	11.8
PURCHASED SERVICES		78,672.02	16,022.75	240,053.61	334,748.38	18.26	3.72	55.71	77.69	5.3
SUPPLIES & MATERIALS		143,281.09	404,556.85	246,058.04	793,895.98	33.25	93.89	57.10	184.24	12.5
INSTRUCTIONAL EQUIP.		386.88	8,726.73	9,943.12	19,056.73	.09	2.03	2.31	4.43	.3
OTHER OBJECTS		2,688.69		29,245.99	31,934.68	.62		6.79	7.41	.5
TOTAL		3,924,919.14	935,124.62	1,474,893.35	6,334,937.11	910.86	217.03	342.28	1,470.17	100.0
PERCENT OF TOTAL		61.9	14.8	23.3	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	379
TOTAL BREAKFAST DAYS SERVED	175
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,481
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$325,984.56
TOTAL STATE AID ALLOTTED	$ 21,661.46

Public School Bus Operation

NUMBER OF BUSES OPERATED	36
NUMBER OF PUPILS TRANSPORTED	2,253
NUMBER OF MILES DRIVEN	235,914

RANKINGS WITHIN THE STATE

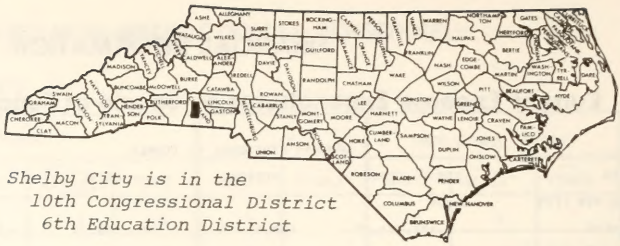
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	19.4%	71
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	7.5%	44
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	35.1%	63
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	6.1%	45
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 910.86	123
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 217.03	60
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 342.28	45
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,470.17	71
-PER CAPITA INCOME BY COUNTY, 1977	KINGS MOUNTAIN CITY INCLUDED IN CLEVELAND COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY, 1978	KINGS MOUNTAIN CITY INCLUDED IN CLEVELAND COUNTY	

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

Shelby

Malcolm E. Brown, Supt.
310 East Marion Street
Shelby, NC 28150
(704) 487-6367

6 Elementary Schools
1 Secondary School
1 Combined School



Shelby City is in the
10th Congressional District
6th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	272	291	313	320	328	318	319	336	375	8	405	392	361	338		4376
ADM	254	289	315	307	317	318	314	335	372	12	379	371	341	324		4248
ADA	235	273	301	294	303	306	299	317	348	11	349	345	315	301		3997
MLD	246	286	309	307	311	321	316	339	373	13	375	359	328	316		4199
PROM	246	282	300	301	310	321	313	332	361	13	345	319	299	307		4049
N-P		4	9	6	1		3	7	12		30	40	29	9		150

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	252	267	301	321	312	311	330	328	345	403	377	344	307	125	13	4336
ADM	251	269	304	319	312	311	327	327	344	402	373	343	305	123	13	4323
ADA	241	256	292	309	304	304	317	318	324	379	355	326	290	111	13	4139

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	254	282	293	281	303	299	311	320	315	12	329	355	333	322	0	4009
1981-82	222	293	282	285	279	298	298	314	318	12	312	317	324	317	0	3871
1982-83	233	255	293	274	283	274	297	301	312	12	314	301	289	309	0	3747
1983-84	221	268	255	285	272	278	274	300	300	12	309	303	275	275	0	3627

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	168	102		161	6		145	2		8			416	1,008

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
1	2	2	1497	2834	4,336

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

SHELBY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	8	48	0	56	0	6	36	0	42	98	31.6
OUT-OF-STATE	0	1	7	0	8	0	1	5	0	6	14	4.5
TOTAL	0	9	55	0	64	0	7	41	0	48	112	36.1
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	7	0	8	0	1	14	0	15	23	7.4
OUT-OF-STATE	0	0	2	0	2	0	0	4	0	4	6	1.9
TOTAL	0	1	9	0	10	0	1	18	0	19	29	9.4
COMM COLL.TECH INST												
NORTH CAROLINA	0	3	17	0	20	0	23	24	0	47	67	21.6
OUT-OF-STATE	0	0	3	0	3	0	3	4	0	7	10	3.2
TOTAL	0	3	20	0	23	0	26	28	0	54	77	24.8
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	4	0	4	0	1	5	0	6	10	3.2
OUT-OF-STATE	0	0	0	0	0	0	0	2	0	2	2	0.6
TOTAL	0	0	4	0	4	0	1	7	0	8	12	3.9
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	1	0	1	0	1	4	0	5	6	1.9
OUT-OF-STATE	0	1	0	0	1	0	0	1	0	1	2	0.6
TOTAL	0	1	1	0	2	0	1	5	0	6	8	2.6
MILITARY	0	6	4	0	10	0	1	1	0	2	12	3.9
EMPLOYMENT	0	9	23	0	32	0	10	16	0	26	58	18.7
OTHERS **	0	0	2	0	2	0	0	0	0	0	2	0.6
GRAND TOTAL * * *	0	29	118	0	147	0	47	116	0	163	310	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

6.3%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
314	314	314	313	279	264	266	261	254	257

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	324	92
MATH	324	88

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	1		1		2	2		2		
PRINCIPALS	8				8	7	1	6	2	
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NON-TEACHING	3				3	3		2	1	
ELEMENTARY CLASSROOM TEACHERS	64	5	13		82	5	77	66	16	
SECONDARY CLASSROOM TEACHERS	69	3	5	21	98	46	52	86	12	
OTHER CLASSROOM TEACHERS	36		4		40	10	30	38	2	
GUIDANCE	4				4	2	2	3	1	
PSYCHOLOGICAL			1		1	1		1		
LIBRARIANS/AUDIO VISUAL STAFF	10				10		10	7	3	
CONSULTANTS, SUPERVISORS OF INSTRUC.	1	1	1	1	4	2	2	4		
OTHER PROFESSIONAL STAFF	5	7	3		15	2	13	13	2	
TEACHER AIDES	47	35	14		96	4	92	83	12	1
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	8		12		20		20	19	1	
SERVICE WORKERS	22	3	54		79	34	45	37	41	1
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	278	54	108	22	462	118	344	367	93	2

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
238	11	2	11	1

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	8	A CERTIFICATE	145
GRADUATE CERTIFICATE	104	OTHERS	2

Number of Personnel Receiving Local Salary Supplement 7

Pupil / Instructional Personnel Ratio ELEMENTARY 18.2 SECONDARY 15.8 TOTAL 17.4

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
SHELBY CITY	4,248									
SALARIES		3,481,989.68	558,370.04	1,089,285.46	5,129,645.18	819.68	131.44	256.42	1,207.54	73.3
EMPLOYEE BENEFITS		580,045.12	110,430.29	175,759.18	866,234.59	136.55	26.00	41.37	203.92	12.4
PURCHASED SERVICES		73,360.54	20,590.64	175,252.94	269,204.12	17.27	4.85	41.26	63.38	3.8
SUPPLIES & MATERIALS		166,203.16	45,136.74	469,016.92	680,356.82	39.13	10.63	110.41	160.17	9.7
INSTRUCTIONAL EQUIP.		1,984.82	6,539.69	14,851.23	23,375.74	.47	1.54	3.50	5.51	.3
OTHER OBJECTS		448.50		32,847.64	33,296.14	.11		7.73	7.84	.5
TOTAL		4,304,031.82	741,067.40	1,957,013.37	7,002,112.59	1013.21	174.46	460.69	1,648.36	100.0
PERCENT OF TOTAL		61.5	10.6	27.9	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	34
TOTAL BREAKFAST DAYS SERVED	167
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,595
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$271,790.87
TOTAL STATE AID ALLOTTED	$ 22,274.42

Public School Bus Operation

NUMBER OF BUSES OPERATED	20
NUMBER OF PUPILS TRANSPORTED	1,651
NUMBER OF MILES DRIVEN	173,044

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	38.6%	6
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	7.6%	43
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	51.5%	4
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	4.5%	90
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 1,013.21	18
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 174.46	90
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 460.69	17
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,648.36	24
-PER CAPITA INCOME BY COUNTY, 1977	SHELBY CITY INCLUDED IN CLEVELAND COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY, 1978	SHELBY CITY INCLUDED IN CLEVELAND COUNTY	

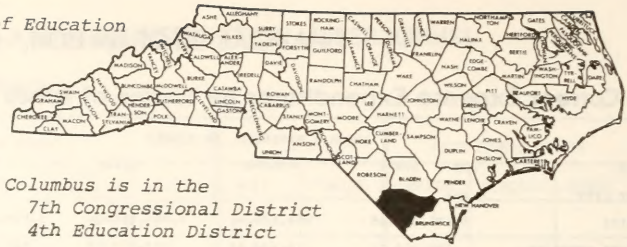
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

COLUMBUS

Accredited by the State Board of Education
Level II - 08/12/77

R. Mitchell Tyler, Acting Supt.
P. O. Box 729
Whiteville, NC 28472
(919) 642-5168

11 Elementary Schools
3 Secondary Schools
4 Combined Schools



Columbus is in the
7th Congressional District
4th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	651	740	676	595	636	715	720	702	762	38	929	775	697	602		9238
ADM	629	724	662	579	626	702	706	689	751	36	875	734	659	586		8958
ADA	589	691	639	557	602	677	680	656	718	24	836	703	635	564		8571
MLD	638	724	662	584	629	701	702	692	750	36	838	715	640	578		8889
PROM	619	600	567	510	581	644	646	552	648	22	672	584	566	564		7775
N-P	19	124	95	74	48	57	56	140	102	14	166	131	74	14		1114

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	611	760	699	640	553	653	719	776	649	786	793	609	583	41	28	8900
ADM	610	757	695	638	553	646	718	775	651	774	787	600	577	41	27	8849
ADA	588	732	682	624	541	632	701	757	629	755	770	588	567	40	24	8630

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	582	708	657	673	667	582	635	729	727	36	736	725	677	553	0	8687
1981-82	602	655	657	658	677	667	591	650	733	36	772	669	617	599	0	8583
1982-83	655	677	608	658	662	677	677	605	654	36	778	702	570	546	0	8505
1983-84	594	737	628	609	662	662	687	693	608	36	694	707	598	504	0	8419

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	322	43	12	128	9	11	185	1	2	10	7		102	832

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
365	3	2	3397	5095	8,862

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

COLUMBUS

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	18	37	0	55	0	17	29	0	46	101	17.3
OUT-OF-STATE	0	0	2	0	2	0	2	1	0	3	5	0.9
TOTAL	0	18	39	0	57	0	19	30	0	49	106	18.1
PRIVATE SENIOR INST												
NORTH CAROLINA	1	0	6	0	7	0	2	9	0	11	18	3.1
OUT-OF-STATE	0	1	0	0	1	0	0	0	0	0	1	0.2
TOTAL	1	1	6	0	8	0	2	9	0	11	19	3.2
COMM COLL.TECH INST												
NORTH CAROLINA	1	6	56	0	63	6	30	71	0	107	170	29.1
OUT-OF-STATE	0	1	1	0	2	0	0	0	0	0	2	0.3
TOTAL	1	7	57	0	65	6	30	71	0	107	172	29.4
PRIVATE JUNIOR COLL												
NORTH CAROLINA	1	0	4	0	5	0	0	0	0	0	5	0.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	0	4	0	5	0	0	0	0	0	5	0.9
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	1	4	0	5	5	0.9
OUT-OF-STATE	0	1	1	0	2	0	0	0	0	0	2	0.3
TOTAL	0	1	1	0	2	0	1	4	0	5	7	1.2
MILITARY	0	14	8	0	22	1	2	0	0	3	25	4.3
EMPLOYMENT	0	54	71	0	125	9	47	40	0	96	221	37.8
OTHERS **	0	6	4	0	10	1	3	16	0	20	30	5.1
GRAND TOTAL * * *	3	101	190	0	294	17	104	170	0	291	585	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 6.9%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
589	558	596	546	501	516	523	465	428	490

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	530	86
MATH	529	84

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	2	2	2		6	6		5	1	
PRINCIPALS	18				18	17	1	14	4	
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NON-TEACHING	6				6	3	3	3	3	
ELEMENTARY CLASSROOM TEACHERS	231	56			287	31	256	197	85	5
SECONDARY CLASSROOM TEACHERS	115	6		43	164	65	99	124	38	2
OTHER CLASSROOM TEACHERS	11				11	5	6	8	3	
GUIDANCE	6			1	7	2	5	6	1	
PSYCHOLOGICAL	1				1	1		1		
LIBRARIANS/AUDIO VISUAL STAFF	15				15	1	14	12	3	
CONSULTANTS, SUPERVISORS OF INSTRUC.	2	2		1	5	3	2	4	1	
OTHER PROFESSIONAL STAFF	7	7	4		18	4	14	11	7	
TEACHER AIDES	85	32	3		120	3	117	69	45	6
TECHNICIANS			2		2	2		1	1	
CLERICAL/SECRETARIAL STAFF	19	3	15		37		37	28	9	
SERVICE WORKERS	65		120		185	70	115	88	95	2
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	583	108	146	45	882	213	669	571	296	15

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
474	24	8	8	7

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	15	A CERTIFICATE	412
GRADUATE CERTIFICATE	93	OTHERS	9

Number of Personnel Receiving Local Salary Supplement 7

Pupil / Instructional Personnel Ratio ELEMENTARY 19.5 SECONDARY 14.0 TOTAL 17.4

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
COLUMBUS COUNTY	8,958									
SALARIES		7,257,430.81	1,460,849.85	957,188.92	9,675,469.58	810.16	163.08	106.85	1,080.09	70.5
EMPLOYEE BENEFITS		1,107,730.69	226,045.50	291,619.94	1,625,396.13	123.66	25.23	32.55	181.44	11.9
PURCHASED SERVICES		117,701.55	53,595.07	361,791.21	533,087.83	13.14	5.98	40.39	59.51	3.9
SUPPLIES & MATERIALS		500,172.81	777,507.67	433,199.03	1,710,879.51	55.84	86.79	48.36	190.99	12.5
INSTRUCTIONAL EQUIP.		24,462.25	20,762.83	27,629.28	72,854.36	2.73	2.32	3.08	8.13	.5
OTHER OBJECTS		1,568.30	1,807.53	95,009.96	98,385.79	.18	.20	10.61	10.99	.7
TOTAL		9,009,066.41	2,540,568.45	2,166,438.34	13,716,073.20	1005.71	283.60	241.84	1,531.15	100.0
PERCENT OF TOTAL		65.7	18.5	15.8	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	580
TOTAL BREAKFAST DAYS SERVED	40
AVERAGE NUMBER OF LUNCHES SERVED DAILY	8,012
TOTAL LUNCH DAYS SERVED	176
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$1,084,673.37
TOTAL STATE AID ALLOTTED	$ 43,115.14

Public School Bus Operation

NUMBER OF BUSES OPERATED	143
NUMBER OF PUPILS TRANSPORTED	6,484
NUMBER OF MILES DRIVEN	1,121,913

RANKINGS WITHIN THE STATE

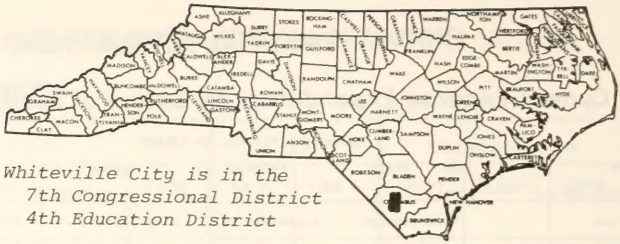
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	16.4%	87
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	1.7%	118
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	40.5%	33
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	7.9%	19
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 1,005.71	24
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 283.60	26
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 241.84	103
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,531.15	43
-PER CAPITA INCOME BY COUNTY, 1977	$ 4,349.00	87
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$ 6,458,208	39

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

Whiteville

Samuel C. Stell, Supt.
120 W. College Street
Whiteville, NC 28472
(919) 642-4116

3 Elementary Schools
1 Secondary School



Whiteville City is in the
7th Congressional District
4th Education District

PUPIL INFORMATION

Pupil Accounting

1979-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	168	249	238	230	215	237	229	254	231		258	249	194	198		2950
ADM	164	241	222	222	214	231	224	241	223		232	233	188	188		2823
ADA	153	230	214	214	208	221	214	226	209		213	221	180	179		2682
MLD	165	236	221	220	216	225	224	240	221		223	230	189	184		2794
PROM	133	175	196	175	198	174	197	198	200		177	201	173	179		2376
N-P	32	61	25	45	18	51	27	42	21		46	29	16	5		418

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	197	212	205	252	199	229	210	247	204	270	203	204	183	11		2826
ADM	193	214	204	249	198	226	210	244	200	263	200	203	182	11		2797
ADA	189	208	199	245	195	222	206	236	193	252	192	197	177	10		2721

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	163	243	228	222	218	221	206	229	218	0	222	204	170	160	0	2704
1981-82	169	225	228	224	222	217	214	212	217	0	213	208	159	149	0	2657
1982-83	184	252	211	224	224	221	210	220	201	0	212	200	162	139	0	2640
1983-84	167	253	217	207	224	223	214	216	208	0	196	199	156	142	0	2622

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTAL HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	131	9		12									56	208

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
2			1059	1732	2,793

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

WHITEVILLE

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	10	5	0	15	0	5	15	0	20	35	19.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	10	5	0	15	0	5	15	0	20	35	19.0
PRIVATE SENIOR INST												
NORTH CAROLINA	0	2	3	0	5	0	4	4	0	8	13	7.1
OUT-OF-STATE	0	0	2	0	2	0	0	0	0	0	2	1.1
TOTAL	0	2	5	0	7	0	4	4	0	8	15	8.2
COMM COLL.TECH INST												
NORTH CAROLINA	0	7	26	0	33	0	14	22	0	36	69	37.5
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	7	26	0	33	0	14	22	0	36	69	37.5
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	1	0	1	0	0	2	0	2	3	1.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	2	0	2	3	1.6
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	3	0	3	3	1.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	3	0	3	3	1.6
MILITARY	0	8	2	0	10	0	0	0	0	0	10	5.4
EMPLOYMENT	0	3	16	0	19	0	3	5	0	8	27	14.7
OTHERS **	0	3	9	0	12	0	3	7	0	10	22	12.0
GRAND TOTAL * * *	0	33	64	0	97	0	29	58	0	87	184	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

8.8%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
166	156	134	126	126	121	119	109	115	114

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	213	90
MATH	213	88

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINIS-TRATORS, MANAGERS	1		2		3	3		2	1	
PRINCIPALS	4				4	4		3	1	
ASSISTANT PRINCI-PALS, TEACHING										
ASSISTANT PRINCI-PALS, NON-TEACHING	3				3	2	1	1	2	
ELEMENTARY CLASS-ROOM TEACHERS	65	12	3		80	9	71	65	15	
SECONDARY CLASS-ROOM TEACHERS	32	1	1	13	47	17	30	35	12	
OTHER CLASSROOM TEACHERS	14				14	1	13	11	3	
GUIDANCE	3				3	1	2	2	1	
PSYCHOLOGICAL										
LIBRARIANS/AUDIO VISUAL STAFF	4				4		4	3	1	
CONSULTANTS, SUPER-VISORS OF INSTRUC.										
OTHER PROFESSIONAL STAFF	2		1		3		3	3		
TEACHER AIDES	26	6	2		34	2	32	9	25	
TECHNICIANS										
CLERICAL/SECRE-TARIAL STAFF	5	1	5		11		11	9	2	
SERVICE WORKERS	12		34		46	10	36	15	31	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	171	20	48	13	252	49	203	158	94	

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
136	5	2	9	2

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	4	A CERTIFICATE	126
GRADUATE CERTIFICATE	26	OTHERS	2

Number of Personnel Receiving Local Salary Supplement 4

Pupil / Instructional Personnel Ratio ELEMENTARY 19.5 SECONDARY 15.7 TOTAL 18.2

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
WHITEVILLE CITY	2,823									
SALARIES		2,183,513.15	197,846.47	438,938.63	2,820,298.25	773.47	70.08	155.49	999.04	71.5
EMPLOYEE BENEFITS		336,030.64	2,874.06	37,152.00	376,056.70	119.03	1.02	13.16	133.21	9.5
PURCHASED SERVICES		37,650.85	3,098.33	112,277.60	153,026.78	13.34	1.10	39.77	54.21	3.9
SUPPLIES & MATERIALS		139,420.98	244,499.80	154,835.89	538,756.67	49.39	86.61	54.85	190.85	13.7
INSTRUCTIONAL EQUIP.		7,101.76	4,180.81	26,966.67	38,249.24	2.52	1.48	9.55	13.55	1.0
OTHER OBJECTS		588.23		16,801.00	17,389.23	.21		5.95	6.16	.4
TOTAL		2,704,305.61	452,499.47	786,971.79	3,943,776.87	957.96	160.29	278.77	1,397.02	100.0
PERCENT OF TOTAL		68.5	11.5	20.0	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	619
TOTAL BREAKFAST DAYS SERVED	170
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,984
TOTAL LUNCH DAYS SERVED	199
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$289,468.57
TOTAL STATE AID ALLOTTED	$ 15,777.02

Public School Bus Operation

NUMBER OF BUSES OPERATED	29
NUMBER OF PUPILS TRANSPORTED	1,562
NUMBER OF MILES DRIVEN	224,799

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	11.9%	127
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	3.0%	102
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	41.6%	24
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	5.9%	54
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 957.96	59
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 160.29	101
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 278.77	81
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,397.02	104
-PER CAPITA INCOME BY COUNTY, 1977	WHITEVILLE CITY INCLUDED IN COLUMBUS COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY, 1978	WHITEVILLE CITY INCLUDED IN COLUMBUS COUNTY	

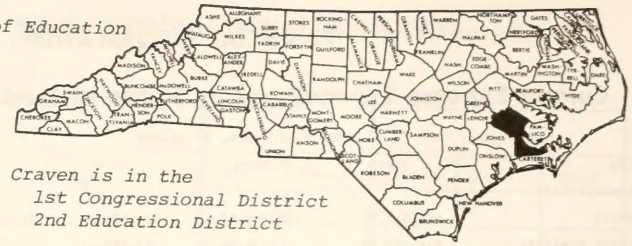
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

CRAVEN

Accredited by the State Board of Education
Level III - 08/07/75

Hiram J. Mayo, Supt.
412 Craven Street
New Bern, NC 28560
(919) 638-2133

9 Elementary Schools
2 Secondary Schools
2 Combined Schools



Craven is in the
1st Congressional District
2nd Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	764	827	803	701	651	642	628	606	580		541	726	531	406		8406
ADM	692	758	743	647	620	609	595	575	546		515	662	493	389		7844
ADA	645	722	712	622	595	584	572	538	504		482	605	456	362		7399
MLD	666	737	730	635	607	588	584	564	527		501	618	470	382		7609
PROM	663	636	655	563	507	478	483	458	427		361	446	372	367		6416
N-P	3	101	75	72	100	110	101	106	100		140	172	98	15		1193

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	INH	EXCP	TOTAL
ENROLL	685	785	730	739	633	611	573	465	561	572	558	498	397	91		7898
ADM	678	768	718	732	637	606	568	461	554	561	544	484	393	90		7794
ADA	651	743	701	713	618	591	550	445	525	534	512	460	373	82		7498

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	695	714	669	669	690	641	614	474	461	0	612	543	381	458	0	7621
1981-82	721	717	668	632	658	694	631	486	463	0	502	559	440	326	0	7497
1982-83	701	744	671	631	622	662	683	499	475	0	504	459	453	376	0	7480
1983-84	674	724	696	633	621	626	651	540	488	0	517	460	372	387	0	7389

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	375	72	14	166	11	6	166			7			224	1,041

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
9	62	54	2637	5081	7,843

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

CRAVEN

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	6	24	3	33	0	12	20	2	34	67	16.8
OUT-OF-STATE	0	0	4	1	5	0	0	6	0	6	11	2.8
TOTAL	0	6	28	4	38	0	12	26	2	40	78	19.6
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	2	0	3	0	9	2	0	11	14	3.5
OUT-OF-STATE	0	3	0	0	3	0	1	4	0	5	8	2.0
TOTAL	0	4	2	0	6	0	10	6	0	16	22	5.5
COMM COLL,TECH INST												
NORTH CAROLINA	0	15	26	1	42	1	13	30	0	44	86	21.6
OUT-OF-STATE	0	1	2	0	3	0	2	2	0	4	7	1.8
TOTAL	0	16	28	1	45	1	15	32	0	48	93	23.4
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	3	10	0	13	0	1	10	0	11	24	6.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	10	0	13	0	1	10	0	11	24	6.0
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	2	3	0	5	0	6	4	0	10	15	3.8
OUT-OF-STATE	0	0	1	0	1	0	1	0	0	1	2	0.5
TOTAL	0	2	4	0	6	0	7	4	0	11	17	4.3
MILITARY	0	8	4	2	14	0	1	1	0	2	16	4.0
EMPLOYMENT	0	14	36	3	53	0	22	23	2	47	100	25.1
OTHERS **	0	18	9	0	27	0	13	8	0	21	48	12.1
GRAND TOTAL ***	0	71	121	10	202	1	81	110	4	196	398	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

8.0%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
407	425	309	341	353	305	304	312	314	339

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	461	87
MATH	459	84

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	3	1		1	5	3	2	4	1	
PRINCIPALS	13				13	11	2	11	2	
ASSISTANT PRINCIPALS, TEACHING	4				4	4		3	1	
ASSISTANT PRINCIPALS, NON-TEACHING	4				4	4		1	3	
ELEMENTARY CLASSROOM TEACHERS	177	25	2		204	7	197	177	26	1
SECONDARY CLASSROOM TEACHERS	71	3	2	32	108	43	65	90	18	
OTHER CLASSROOM TEACHERS	65				65	13	52	48	15	2
GUIDANCE	8				8	4	4	7	1	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIANS/AUDIO VISUAL STAFF	13		1		14	3	11	13	1	
CONSULTANTS, SUPERVISORS OF INSTRUC.	2		1		3		3	3		
OTHER PROFESSIONAL STAFF	5		3		8	1	7	8		
TEACHER AIDES	97	25	5		127	1	126	94	32	1
TECHNICIANS	2		2		4	2	2	2	2	
CLERICAL/SECRETARIAL STAFF	18	1	21		40	1	39	37	3	
SERVICE WORKERS	33		91		124	31	93	46	76	2
SKILLED CRAFTS	11		16		27	27		22	5	
LABORERS, UNSKILLED										
TOTAL	527	55	144	33	759	155	604	567	186	6

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
370	27	8	14	6

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	13	A CERTIFICATE	266
GRADUATE CERTIFICATE	151	OTHERS	4

Number of Personnel Receiving Local Salary Supplement 428

Pupil / Instructional Personnel Ratio ELEMENTARY 19.0 SECONDARY 17.5 TOTAL 18.6

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
CRAVEN COUNTY	7,844									
SALARIES		5,769,716.79	909,881.45	1,073,751.57	7,753,349.81	735.56	116.00	136.89	988.45	68.4
EMPLOYEE BENEFITS		992,824.04	191,806.24	177,163.29	1,361,793.57	126.57	24.45	22.59	173.61	12.0
PURCHASED SERVICES		90,410.51	33,265.15	341,471.47	465,147.13	11.53	4.24	43.53	59.30	4.1
SUPPLIES & MATERIALS		396,741.16	577,607.40	666,679.80	1,641,028.36	50.58	73.64	84.99	209.21	14.5
INSTRUCTIONAL EQUIP.		12,985.58	46,358.10	5,397.91	64,741.59	1.66	5.91	.69	8.26	.6
OTHER OBJECTS		198.63	1,011.00	43,944.28	45,153.91	.03	.13	5.60	5.76	.4
TOTAL		7,262,876.71	1,759,929.34	2,308,408.32	11,331,214.37	925.93	224.37	294.29	1,444.59	100.0
PERCENT OF TOTAL		64.1	15.5	20.4	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,760
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,439
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$890,863.64
TOTAL STATE AID ALLOTTED	$ 37,966.25

Public School Bus Operation

NUMBER OF BUSES OPERATED	111
NUMBER OF PUPILS TRANSPORTED	5,364
NUMBER OF MILES DRIVEN	956,231

RANKINGS WITHIN THE STATE

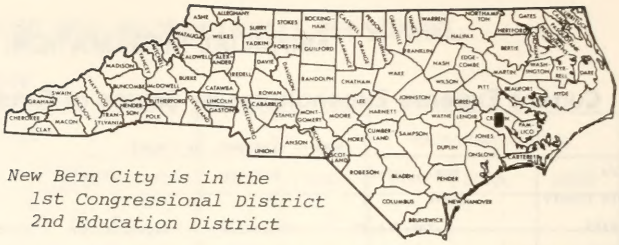
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	34.1%	13
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	2.0%	114
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	23.7%	140
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	9.0%	9
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 925.93	105
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 224.37	57
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 294.29	70
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,444.59	84
-PER CAPITA INCOME BY COUNTY, 1977	$ 4,806.00	67
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$ 8,372,121	26

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

New Bern

Will B. Pittman, Supt.
520 New Street
New Bern, NC 28560
(919) 638-5616

5 Elementary Schools
2 Secondary Schools



New Bern City is in the
1st Congressional District
2nd Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	365	390	379	371	333	329	340	388	497		692	599	538	413		5634
ADM	349	378	367	354	322	325	337	377	469		615	542	492	390		5317
ADA	326	356	352	339	307	309	317	347	426		550	513	468	369		4979
MLD	345	370	370	353	322	326	339	380	463		579	518	471	379		5215
PROM	319	307	353	336	319	304	312	364	412		452	349	361	350		4538
M-P	26	63	17	17	3	22	27	16	51		127	169	110	29		677

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	348	392	321	380	334	340	350	431	422	569	631	472	402			5392
ADM	332	395	322	378	329	338	348	431	419	556	627	466	399			5340
ADA	317	379	312	365	320	326	334	414	387	515	598	450	384			5101

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	348	351	336	354	372	361	318	467	484	0	396	452	467	382	0	5088
1981-82	362	352	335	330	365	368	361	457	467	0	508	364	373	399	0	5041
1982-83	352	366	336	329	341	361	368	518	457	0	490	467	301	319	0	5005
1983-84	338	356	350	330	340	337	361	528	518	0	480	451	386	257	0	5032

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	165			160	37		91	13	6	5	2	3	386	868

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
	2		2153	3093	5,248

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

NEW BERN

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	7	29	0	36	0	18	32	0	50	86	20.8
OUT-OF-STATE	0	1	2	0	3	0	2	2	0	4	7	1.7
TOTAL	0	8	31	0	39	0	20	34	0	54	93	22.5
PRIVATE SENIOR INST												
NORTH CAROLINA	0	4	4	0	8	0	9	6	0	15	23	5.6
OUT-OF-STATE	0	2	4	0	6	0	4	3	0	7	13	3.1
TOTAL	0	6	8	0	14	0	13	9	0	22	36	8.7
COMM COLL,TECH INST												
NORTH CAROLINA	0	9	43	0	52	0	25	40	0	65	117	28.3
OUT-OF-STATE	0	4	2	0	6	0	11	0	0	11	17	4.1
TOTAL	0	13	45	0	58	0	36	40	0	76	134	32.4
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	3	0	4	0	0	3	0	3	7	1.7
OUT-OF-STATE	0	14	9	0	23	0	9	4	0	13	36	8.7
TOTAL	0	15	12	0	27	0	9	7	0	16	43	10.4
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	20	0	20	0	0	9	0	9	29	7.0
OUT-OF-STATE	0	0	1	0	1	0	2	4	0	6	7	1.7
TOTAL	0	0	21	0	21	0	2	13	0	15	36	8.7
MILITARY	0	8	5	0	13	0	4	1	0	5	18	4.3
EMPLOYMENT	0	5	15	0	20	0	5	10	0	15	35	8.5
OTHERS **	0	1	3	0	4	0	5	10	0	15	19	4.6
GRAND TOTAL * * *	0	56	140	0	196	0	94	124	0	218	414	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 10.9%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
434	396	421	343	282	321	316	322	360	371

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	414	93
MATH	414	88

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	2	1	1		4	2	2	3	1	
PRINCIPALS	7				7	7		5	2	
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NON-TEACHING	5				5	5		3	2	
ELEMENTARY CLASSROOM TEACHERS	92	17	11		120	10	110	84	36	
SECONDARY CLASSROOM TEACHERS	66		5	21	92	38	54	65	27	
OTHER CLASSROOM TEACHERS	47				47	4	43	35	12	
GUIDANCE	6			1	7	1	6	6	1	
PSYCHOLOGICAL	1				1	1		1		
LIBRARIANS/AUDIO VISUAL STAFF	7		1		8	1	7	6	2	
CONSULTANTS, SUPERVISORS OF INSTRUC.	2				2		2	2		
OTHER PROFESSIONAL STAFF	4	3	2		9	2	7	8	1	
TEACHER AIDES	46	17	13		76	2	74	47	29	
TECHNICIANS	1		1		2		2	1	1	
CLERICAL/SECRETARIAL STAFF	10	1	18		29		29	26	3	
SERVICE WORKERS	23		52		75	23	52	28	47	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	319	39	104	22	484	96	388	320	164	

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
268	9	9	9	-

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	7	A CERTIFICATE	228
GRADUATE CERTIFICATE	67	OTHERS	1

Number of Personnel Receiving Local Salary Supplement 3

Pupil / Instructional Personnel Ratio ELEMENTARY 18.7 SECONDARY 17.5 TOTAL 18.2

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
NEW BERN CITY	5,317									
SALARIES		4,058,761.59	484,990.32	717,293.44	5,261,045.35	763.36	91.22	134.91	989.49	70.5
EMPLOYEE BENEFITS		637,835.47	76,389.35	181,312.59	895,537.41	119.96	14.37	34.10	168.43	12.0
PURCHASED SERVICES		63,394.13	31,519.43	258,531.26	353,444.82	11.92	5.93	48.62	66.47	4.7
SUPPLIES & MATERIALS		262,209.17	411,443.74	197,933.77	871,586.68	49.32	77.38	37.23	163.93	11.7
INSTRUCTIONAL EQUIP.		10,392.47	30,923.32	2,949.84	44,265.63	1.95	5.82	.55	8.32	.6
OTHER OBJECTS		1,615.78	4.50	32,579.89	34,200.17	.30		6.13	6.43	.5
TOTAL		5,034,208.61	1,035,270.66	1,390,600.79	7,460,080.06	946.81	194.72	261.54	1,403.07	100.0
PERCENT OF TOTAL		67.5	13.9	18.6	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	278
TOTAL BREAKFAST DAYS SERVED	30
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,125
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$363,452.05
TOTAL STATE AID ALLOTTED	$ 26,197.38

Public School Bus Operation

NUMBER OF BUSES OPERATED	43
NUMBER OF PUPILS TRANSPORTED	3,742
NUMBER OF MILES DRIVEN	364,215

RANKINGS WITHIN THE STATE

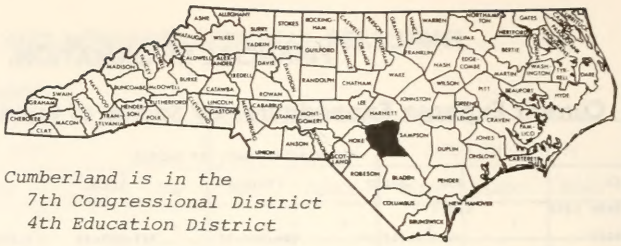
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	18.5%	75
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	5.5%	70
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	38.9%	42
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	4.5%	90
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 946.81	74
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 194.72	77
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 261.54	94
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,403.07	102
-PER CAPITA INCOME BY COUNTY, 1977	NEW BERN CITY INCLUDED IN CRAVEN COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY, 1978	NEW BERN CITY INCLUDED IN CRAVEN COUNTY	

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

CUMBERLAND

C. Wayne Collier, Supt.
Hwy 301 South
Fayetteville, NC 28302
(919) 484-0135

37 Elementary Schools
6 Secondary Schools
12 Combined Schools



Cumberland is in the
7th Congressional District
4th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	2732	3159	3172	2878	2681	2659	2590	2746	3163	258	3264	3298	2788	2516	21	37925
ADM	2479	2892	2951	2682	2483	2517	2468	2595	3002	291	3066	3014	2575	2398	22	35435
ADA	2290	2738	2815	2575	2384	2411	2364	2450	2810	264	2852	2784	2379	2198	18	33332
MLD	2425	2870	2932	2671	2478	2517	2453	2570	2956	312	3009	2894	2486	2343	24	34940
PROM	2406	2648	2783	2547	2397	2464	2410	2379	2731	311	2825	2625	2339	2289	24	33178
N-P	19	222	149	124	81	53	43	191	225	1	184	269	147	54	24	1762

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	2458	2840	2866	2961	2703	2551	2601	2683	2653	3009	3188	2734	2380		292	35919
ADM	2399	2796	2836	2933	2672	2528	2559	2652	2613	2942	3125	2689	2348		296	35388
ADA	2290	2704	2765	2860	2605	2469	2497	2564	2512	2804	2928	2544	2216		279	34037

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	2539	2787	2724	2730	2880	2652	2471	2614	2567	291	2551	2950	2638	2353	22	34769
1981-82	2496	2885	2673	2680	2708	2871	2647	2571	2613	291	2524	2549	2540	2392	22	34462
1982-83	2570	2837	2767	2630	2658	2700	2866	2754	2570	291	2569	2522	2195	2303	22	34254
1983-84	2432	2921	2721	2723	2609	2650	2695	2982	2753	291	2527	2567	2171	1990	22	34054

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	954			1,230	124		497	24	8		45	45	703	3,630

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
868	629	438	11,215	22,497	35,647

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

CUMBERLAND

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	1	53	174	6	234	8	75	153	9	245	479	20.4
OUT-OF-STATE	0	9	20	1	30	1	8	18	1	28	58	2.5
TOTAL	1	62	194	7	264	9	83	171	10	273	537	22.9
PRIVATE SENIOR INST												
NORTH CAROLINA	0	11	27	2	40	0	5	36	0	41	81	3.5
OUT-OF-STATE	0	4	10	0	14	0	1	4	2	7	21	0.9
TOTAL	0	15	37	2	54	0	6	40	2	48	102	4.3
COMM COLL.TECH INST												
NORTH CAROLINA	6	29	133	5	173	6	61	183	0	250	423	18.0
OUT-OF-STATE	0	0	10	0	10	0	5	6	0	11	21	0.9
TOTAL	6	29	143	5	183	6	66	189	0	261	444	18.9
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	14	0	15	0	6	8	0	14	29	1.2
OUT-OF-STATE	0	0	1	0	1	0	0	1	0	1	2	0.1
TOTAL	0	1	15	0	16	0	6	9	0	15	31	1.3
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	5	0	5	0	2	5	0	7	12	0.5
OUT-OF-STATE	0	2	5	0	7	0	1	3	2	6	13	0.6
TOTAL	0	2	10	0	12	0	3	8	2	13	25	1.1
MILITARY	1	71	67	4	143	1	16	9	0	26	169	7.2
EMPLOYMENT	5	79	221	4	309	6	64	199	5	274	583	24.8
OTHERS **	2	14	92	104	212	1	19	116	108	244	456	19.4
GRAND TOTAL * * *	15	273	779	126	1193	23	263	741	127	1154	2347	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

6.9%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
2272	2262	2295	2185	1878	1860	1897	1866	1975	2102

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	2694	93
MATH	2697	90

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	5	2	12		19	18	1	18	1	
PRINCIPALS	55				55	53	2	45	9	1
ASSISTANT PRINCIPALS, TEACHING	19				19	11	8	14	5	
ASSISTANT PRINCIPALS, NON-TEACHING	39				39	29	10	24	15	
ELEMENTARY CLASSROOM TEACHERS	584	70	120		774	54	720	589	178	7
SECONDARY CLASSROOM TEACHERS	517	4	56	147	724	279	445	566	149	9
OTHER CLASSROOM TEACHERS	243				243	16	227	186	52	5
GUIDANCE	56		4	6	66	22	44	57	8	1
PSYCHOLOGICAL	2	3			5	2	3	4	1	
LIBRARIANS/AUDIO VISUAL STAFF	56		1		57	3	54	50	7	
CONSULTANTS, SUPERVISORS OF INSTRUC.	13	4	10	2	29	8	21	23	5	1
OTHER PROFESSIONAL STAFF		14	22		36	5	31	25	8	3
TEACHER AIDES	394	60	40		494	13	481	370	108	16
TECHNICIANS			7		7	7		7		
CLERICAL/SECRETARIAL STAFF	82		136		218	2	216	205	12	1
SERVICE WORKERS	172		560		732	168	564	335	373	24
SKILLED CRAFTS	24		65		89	89		74	14	1
LABORERS, UNSKILLED			11		11	11		4	6	1
TOTAL	2261	157	1044	155	3617	790	2827	2596	951	70

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
1878	87	38	36	39

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	56	A CERTIFICATE	1644
GRADUATE CERTIFICATE	365	OTHERS	7

Number of Personnel Receiving Local Salary Supplement 2166

Pupil / Instructional Personnel Ratio ELEMENTARY 19.0 SECONDARY 15.5 TOTAL 17.8

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
CUMBERLAND COUNT	35,435									
SALARIES		25,518,835.52	6,058,617.10	5,566,615.93	37,144,068.55	720.16	170.98	157.09	1,048.23	69.2
EMPLOYEE BENEFITS		4,314,211.83	648,482.15	1,542,300.72	6,504,994.70	121.75	18.30	43.52	183.57	12.2
PURCHASED SERVICES		525,851.93	78,496.41	2,090,272.31	2,694,620.65	14.84	2.22	58.99	76.05	5.0
SUPPLIES & MATERIALS		1,730,285.09	3,064,419.56	1,877,767.10	6,672,471.75	48.83	86.48	52.99	188.30	12.4
INSTRUCTIONAL EQUIP.		41,249.95	41,674.11	237,212.64	320,136.70	1.16	1.18	6.69	9.03	.6
OTHER OBJECTS		11,747.36	9,076.01	321,193.23	342,016.60	.33	.26	9.06	9.65	.6
TOTAL		32,142,181.68	9,900,765.34	11,635,361.93	53,678,308.95	907.07	279.42	328.34	1,514.83	100.0
PERCENT OF TOTAL		59.9	18.4	21.7	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	9,659
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	28,795
TOTAL LUNCH DAYS SERVED	178
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$3,503,539.19
TOTAL STATE AID ALLOTTED	$ 160,313.51

Public School Bus Operation

NUMBER OF BUSES OPERATED	340
NUMBER OF PUPILS TRANSPORTED	21,964
NUMBER OF MILES DRIVEN	2,290,407

RANKINGS WITHIN THE STATE

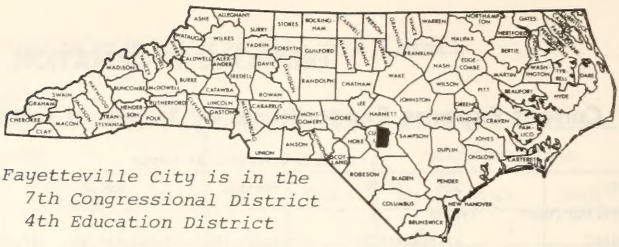
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	14.4%	113
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	9.9%	23
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	25.4%	134
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	6.0%	49
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 907.07	127
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 279.42	29
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 328.34	50
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,514.83	50
-PER CAPITA INCOME BY COUNTY, 1977	$ 5,281.00	50
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$33,833,608	5

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

Fayetteville

Dr. R. Max Abbott, Supt.
Hull Road
Fayetteville, NC 28303
(919) 484-7111

13 Elementary Schools
3 Secondary Schools



Fayetteville City is in the
7th Congressional District
4th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	564	729	681	731	650	606	655	637	744	87	1283	1170	863	879	16	10295
ADM	513	674	648	701	626	580	628	622	711	86	1151	1046	771	833	17	9607
ADA	478	643	623	676	605	559	596	590	673	74	1056	960	711	759	14	9017
MLD	502	668	640	697	625	574	628	621	706	82	1095	1001	731	817	17	9404
PROM	440	560	605	686	619	569	605	597	682	69	899	853	688	780	14	8666
N-P	62	108	35	11	6	5	23	24	24	13	196	148	43	37	14	738

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	541	591	582	616	679	608	585	624	613	1140	1011	890	757	179	169	9585
ADM	532	578	577	604	673	603	580	615	609	1123	999	882	745	178	165	9463
ADA	507	562	555	589	656	590	562	592	584	1071	951	845	713	154	149	9080

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	523	692	636	582	622	698	615	567	604	86	846	1046	862	697	17	9093
1981-82	514	717	624	609	583	618	690	608	552	86	844	890	744	808	17	8904
1982-83	529	705	647	598	610	579	611	683	592	86	772	888	633	697	17	8647
1983-84	501	725	636	620	599	606	572	604	665	86	828	812	632	593	17	8496

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	186	135	42	238	23	8	190	8	1	40	7	128	429	1,435

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
52	91	61	5288	4030	9,522

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

FAYETTEVILLE

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	65	68	1	134	0	73	88	2	163	297	36.4
OUT-OF-STATE	0	8	35	1	44	0	9	20	2	31	75	9.2
TOTAL	0	73	103	2	178	0	82	108	4	194	372	45.6
PRIVATE SENIOR INST												
NORTH CAROLINA	0	10	18	0	28	0	10	13	0	23	51	6.3
OUT-OF-STATE	0	2	10	0	12	0	7	2	1	10	22	2.7
TOTAL	0	12	28	0	40	0	17	15	1	33	73	8.9
COMM COLL, TECH INST												
NORTH CAROLINA	0	26	23	1	50	0	34	27	1	62	112	13.7
OUT-OF-STATE	0	0	0	0	0	0	1	0	0	1	1	0.1
TOTAL	0	26	23	1	50	0	35	27	1	63	113	13.8
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	5	0	5	0	0	13	0	13	18	2.2
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.1
TOTAL	0	0	6	0	6	0	0	13	0	13	19	2.3
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	1	3	0	4	0	5	4	0	9	13	1.6
OUT-OF-STATE	0	1	2	0	3	0	5	0	0	5	8	1.0
TOTAL	0	2	5	0	7	0	10	4	0	14	21	2.6
MILITARY	0	31	18	0	49	0	11	3	0	14	63	7.7
EMPLOYMENT	0	37	29	0	66	0	31	22	0	53	119	14.6
OTHERS **	0	7	7	0	14	0	8	14	0	22	36	4.4
GRAND TOTAL * * *	0	188	219	3	410	0	194	206	6	406	816	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 6.1%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
694	653	710	648	540	541	493	523	574	497

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	891	93
MATH	891	91

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	2		6	1	9	8	1	8	1	
PRINCIPALS	17				17	15	2	9	8	
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NON-TEACHING	6		4		10	7	3	5	5	
ELEMENTARY CLASSROOM TEACHERS	251	47	42		340	40	300	164	174	2
SECONDARY CLASSROOM TEACHERS	122		32	41	195	70	125	121	73	1
OTHER CLASSROOM TEACHERS										
GUIDANCE	9			2	11	3	8	6	5	
PSYCHOLOGICAL	4	1	1		6	2	4	5	1	
LIBRARIANS/AUDIO VISUAL STAFF	13		5		18		18	7	11	
CONSULTANTS, SUPERVISORS OF INSTRUC.	4	2	4	1	11	2	9	6	5	
OTHER PROFESSIONAL STAFF	4	8	10		22	1	21	14	8	
TEACHER AIDES	91	60	35		186	3	183	87	97	2
TECHNICIANS	2		1		3	1	2	1	1	1
CLERICAL/SECRETARIAL STAFF	19	4	43	1	67		67	51	15	1
SERVICE WORKERS	31		114		145	53	92	25	117	3
SKILLED CRAFTS			16		16	15	1	12	4	
LABORERS, UNSKILLED			20		20	20		7	13	
TOTAL	575	122	333	46	1076	240	836	528	538	10

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
555	11	5	12	10

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	15	A CERTIFICATE	427
GRADUATE CERTIFICATE	172	OTHERS	6

Number of Personnel Receiving Local Salary Supplement 604

Pupil / Instructional Personnel Ratio ELEMENTARY 15.6 SECONDARY 16.5 TOTAL 15.9

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
FAYETTEVILLE CIT	9,607									
SALARIES		7,451,288.48	1,524,108.76	3,558,118.78	12,533,516.02	775.61	158.65	370.37	1,304.63	71.0
EMPLOYEE BENEFITS		1,182,806.95	251,836.32	809,846.99	2,244,490.26	123.12	26.21	84.30	233.63	12.7
PURCHASED SERVICES		133,412.29	52,795.86	563,153.80	749,361.95	13.89	5.50	58.62	78.01	4.2
SUPPLIES & MATERIALS		493,079.41	631,290.13	769,310.86	1,893,680.40	51.33	65.71	80.08	197.12	10.7
INSTRUCTIONAL EQUIP.		29,315.07	107,348.67	15,200.95	151,864.69	3.05	11.17	1.58	15.80	.9
OTHER OBJECTS		5,217.00	21,029.20	55,317.41	81,563.61	.54	2.19	5.76	8.49	.5
TOTAL		9,295,119.20	2,588,408.94	5,770,948.79	17,654,476.93	967.54	269.43	600.71	1,837.68	100.0
PERCENT OF TOTAL		52.6	14.7	32.7	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,760
TOTAL BREAKFAST DAYS SERVED	178
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,667
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$859,144.91
TOTAL STATE AID ALLOTTED	$ 47,038.10

Public School Bus Operation

NUMBER OF BUSES OPERATED
NUMBER OF PUPILS TRANSPORTED (ALL PUPILS TRANSPORTED BY CONTRACT)
NUMBER OF MILES DRIVEN

RANKINGS WITHIN THE STATE

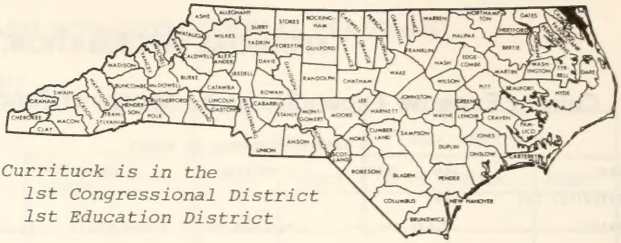
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	23.5%	43
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	13.5%	9
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	47.6%	7
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	1.9%	137
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 967.54	47
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 269.43	36
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 600.71	6
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,837.68	3
-PER CAPITA INCOME BY COUNTY, 1977	FAYETTEVILLE CITY INCLUDED IN	CUMBERLAND COUNTY
-TOTAL LOCAL REVENUE BY COUNTY, 1978	FAYETTEVILLE CITY INCLUDED IN	CUMBERLAND COUNTY

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

CURRITUCK

Jeanne E. Meiggs, Supt.
P. O. Box 40
Currituck, NC 27929
(919) 232-2223

5 Elementary Schools
1 Secondary School



Currituck is in the
1st Congressional District
1st Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	159	188	212	197	175	201	222	214	188	9	308	217	187	137		2614
ADM	140	163	186	174	150	181	205	186	167	10	263	189	165	131		2310
ADA	131	154	176	166	145	172	194	174	155	10	235	173	148	118		2151
MLD	136	165	190	173	146	174	199	180	158	12	237	175	148	127		2210
PROM	130	143	165	156	129	162	191	159	139	12	172	155	129	123		1965
N-P	6	22	15	17	17	12	8	21	19		65	20	19	4		245

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	129	148	163	188	186	141	177	209	182	228	192	186	132		3	2264
ADM	119	146	160	187	183	140	172	207	179	216	183	179	129		7	2207
ADA	114	142	155	181	180	136	167	199	170	204	172	170	122		6	2118

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	139	206	215	158	180	180	156	188	211	10	214	145	193	148	0	2343
1981-82	129	208	208	206	160	184	183	160	189	10	241	162	141	156	0	2337
1982-83	149	193	210	199	208	164	187	187	161	10	216	183	157	114	0	2338
1983-84	173	223	195	201	201	213	167	191	188	10	184	164	177	127	0	2414

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	55			107	6		73	2		5	48	1	95	392

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
	10		410	1785	2,205

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

CURRITUCK

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	2	2	0	4	0	5	2	0	7	11	8.7
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.8
TOTAL	0	2	2	0	4	0	5	3	0	8	12	9.5
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	1	0	1	0	0	0	0	0	1	0.8
OUT-OF-STATE	0	0	0	0	0	0	1	2	0	3	3	2.4
TOTAL	0	0	1	0	1	0	1	2	0	3	4	3.2
COMM COLL, TECH INST												
NORTH CAROLINA	0	0	3	0	3	0	3	11	0	14	17	13.5
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	3	0	3	0	3	11	0	14	17	13.5
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	2	0	2	2	1.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	2	0	2	2	1.6
MILITARY	0	4	5	0	9	0	0	3	0	3	12	9.5
EMPLOYMENT	0	5	32	0	37	0	5	25	0	30	67	53.2
OTHERS **	0	0	3	0	3	0	1	8	0	9	12	9.5
GRAND TOTAL * * *	0	11	46	0	57	0	15	54	0	69	126	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

8.9%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
147	183	207	165	186	213	195	172	206	208

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	154	91
MATH	157	92

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	2		1		3	1	2	3		
PRINCIPALS	6				6	5	1	6		
ASSISTANT PRINCIPALS, TEACHING	1				1	1			1	
ASSISTANT PRINCIPALS, NON-TEACHING										
ELEMENTARY CLASSROOM TEACHERS	53	7	8		68	10	58	57	10	1
SECONDARY CLASSROOM TEACHERS	17		5	10	32	19	13	29	3	
OTHER CLASSROOM TEACHERS	18				18	3	15	15	3	
GUIDANCE	2	1	1	1	5	3	2	4	1	
PSYCHOLOGICAL	1		1		2	1	1	2		
LIBRARIANS/AUDIO VISUAL STAFF	3		4		7		7	6	1	
CONSULTANTS, SUPERVISORS OF INSTRUC.	1		1		2	1	1	2		
OTHER PROFESSIONAL STAFF	2	1			3	1	2	3		
TEACHER AIDES	20	10	6		36	1	35	29	7	
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	5		9		14		14	11	3	
SERVICE WORKERS	11		39		50	12	38	34	16	
SKILLED CRAFTS	2		2		4	4		3	1	
LABORERS, UNSKILLED										
TOTAL	144	19	77	11	251	62	189	204	46	1

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
117	7	2	9	3

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	5	A CERTIFICATE	117
GRADUATE CERTIFICATE	16	OTHERS	4

Number of Personnel Receiving Local Salary Supplement 154

Pupil / Instructional Personnel Ratio ELEMENTARY 17.4 SECONDARY 15.0 TOTAL 16.6

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
CURRITUCK COUNTY	2,310									
SALARIES		1,762,271.13	335,217.42	476,149.48	2,573,638.03	762.89	145.12	206.13	1,114.14	66.6
EMPLOYEE BENEFITS		287,418.05	45,535.41	99,626.07	432,579.53	124.42	19.71	43.13	187.26	11.2
PURCHASED SERVICES		28,836.90	25,963.83	180,482.28	235,283.01	12.48	11.24	78.13	101.85	6.1
SUPPLIES & MATERIALS		139,961.74	139,615.29	311,684.23	591,261.26	60.59	60.44	134.93	255.96	15.3
INSTRUCTIONAL EQUIP.		5,113.69	6,614.57	8,337.22	20,065.48	2.21	2.86	3.61	8.68	.5
OTHER OBJECTS		355.75		10,730.69	11,086.44	.15		4.65	4.80	.3
TOTAL		2,223,957.26	552,946.52	1,087,009.97	3,863,913.75	962.74	239.37	470.58	1,672.69	100.0
PERCENT OF TOTAL		57.6	14.3	28.1	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	904
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,624
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$225,877.74
TOTAL STATE AID ALLOTTED	$ 13,079.99

Public School Bus Operation

NUMBER OF BUSES OPERATED	30
NUMBER OF PUPILS TRANSPORTED	1,556
NUMBER OF MILES DRIVEN	303,987

RANKINGS WITHIN THE STATE

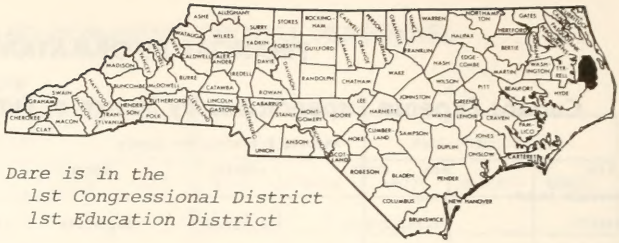
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	9.0%	142
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	10.1%	21
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	18.0%	144
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	9.4%	7
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 962.74	51
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 239.37	50
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 470.58	15
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$1,672.69	18
-PER CAPITA INCOME BY COUNTY, 1977	$4,721.00	69
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$1,940,892	79

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

DARE

Stephen G. Basnight, Jr., Supt.
Box 640
Manteo, NC 27954
(919) 473-2143

2 Elementary Schools
2 Combined Schools



Dare is in the
1st Congressional District
1st Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	149	161	169	190	182	150	180	174	161		247	196	178	146		2283
ADM	141	155	162	180	176	143	177	165	155		213	162	152	133		2114
ADA	129	148	152	171	166	134	166	154	145		195	147	137	120		1964
MLD	146	155	161	181	175	141	177	169	155		209	156	153	134		2112
PROM	141	142	146	177	172	140	174	145	127		175	134	146	128		1947
N-P	5	13	15	4	3	1	3	24	28		34	22	7	6		165

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	145	153	154	155	179	163	142	193	159	178	208	155	147	5	2	2138
ADM	142	150	153	154	177	161	141	192	158	168	203	151	143	5	2	2100
ADA	137	144	149	149	169	155	137	182	153	158	190	140	133	4	2	2002

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	138	195	153	165	182	188	187	159	188	0	188	161	162	116	0	2182
1981-82	164	154	192	166	171	183	199	196	161	0	212	173	133	140	0	2244
1982-83	176	183	151	209	172	172	194	209	198	0	182	195	143	115	0	2299
1983-84	201	196	180	164	217	173	182	204	211	0	223	167	161	124	0	2403

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	42	5		121			45					5	9	227

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
5	8		133	1958	2,104

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

DARE

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	0	20	0	20	0	0	14	0	14	34	24.6
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.7
TOTAL	0	0	20	0	20	0	0	15	0	15	35	25.4
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	0	0	0	0	1	3	0	4	4	2.9
OUT-OF-STATE	0	1	3	0	4	0	0	1	0	1	5	3.6
TOTAL	0	1	3	0	4	0	1	4	0	5	9	6.5
COMM COLL, TECH INST												
NORTH CAROLINA	0	1	8	0	9	0	1	9	0	10	19	13.8
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	8	0	9	0	1	9	0	10	19	13.8
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	1	0	1	0	0	1	0	1	2	1.4
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.7
TOTAL	0	0	2	0	2	0	0	1	0	1	3	2.2
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	2	1	0	3	3	2.2
OUT-OF-STATE	0	0	1	0	1	0	0	3	0	3	4	2.9
TOTAL	0	0	1	0	1	0	2	4	0	6	7	5.1
MILITARY	0	0	0	0	0	0	0	1	0	1	1	0.7
EMPLOYMENT	0	0	39	0	39	0	1	18	0	19	58	42.0
OTHERS **	0	0	0	0	0	0	0	6	0	6	6	4.3
GRAND TOTAL * * *	0	2	73	0	75	0	5	58	0	63	138	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 8.0%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
141	129	145	118	125	139	115	146	151	146

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	147	96
MATH	147	96

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	1				1	1		1		
PRINCIPALS	4				4	4		4		
ASSISTANT PRINCIPALS, TEACHING	2				2	2		2		
ASSISTANT PRINCIPALS, NON-TEACHING	1				1	1		1		
ELEMENTARY CLASSROOM TEACHERS	40	5	5		50	9	41	49	1	
SECONDARY CLASSROOM TEACHERS	30	3	4	10	47	24	23	46	1	
OTHER CLASSROOM TEACHERS	12				12		12	12		
GUIDANCE	2				2	2		2		
PSYCHOLOGICAL			1		1	1		1		
LIBRARIANS/AUDIO VISUAL STAFF			1		1		1	1		
CONSULTANTS, SUPERVISORS OF INSTRUC.	1		3		4	1	3	4		
OTHER PROFESSIONAL STAFF	3		2		5	2	3	5		
TEACHER AIDES	20	12	10		42		42	39	3	
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	1		8		9		9	9		
SERVICE WORKERS	7		24		31	6	25	27	4	
SKILLED CRAFTS	2		2		4	4		4		
LABORERS, UNSKILLED										
TOTAL	126	20	60	10	216	57	159	207	9	

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
117	1	2	6	2

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	3	A CERTIFICATE	105
GRADUATE CERTIFICATE	17	OTHERS	3

Number of Personnel Receiving Local Salary Supplement 142

Pupil / Instructional Personnel Ratio ELEMENTARY 18.6 SECONDARY 15.1 TOTAL 17.4

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
DARE COUNTY	2,114									
SALARIES		1,625,708.08	138,494.68	456,343.27	2,220,546.03	769.02	65.51	215.87	1,050.40	70.9
EMPLOYEE BENEFITS		252,585.96	34,010.78	66,191.87	352,788.61	119.48	16.09	31.31	166.88	11.3
PURCHASED SERVICES		17,245.21	3,972.74	85,110.26	106,328.21	8.16	1.88	40.26	50.30	3.4
SUPPLIES & MATERIALS		103,829.91	153,926.92	171,553.78	429,310.61	49.12	72.81	81.15	203.08	13.7
INSTRUCTIONAL EQUIP.		1,317.79	8,093.19	219.42	9,630.40	.62	3.83	.10	4.55	.3
OTHER OBJECTS		.25	293.92	12,564.95	12,859.12		.14	5.94	6.08	.4
TOTAL		2,000,687.20	338,792.23	791,983.55	3,131,462.98	946.40	160.26	374.63	1,481.29	100.0
PERCENT OF TOTAL		63.9	10.8	25.3	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	
TOTAL BREAKFAST DAYS SERVED	
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,482
TOTAL LUNCH DAYS SERVED	177
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$108,355.58
TOTAL STATE AID ALLOTTED	$ 12,221.84

Public School Bus Operation

NUMBER OF BUSES OPERATED	24
NUMBER OF PUPILS TRANSPORTED	1,222
NUMBER OF MILES DRIVEN	197,798

RANKINGS WITHIN THE STATE

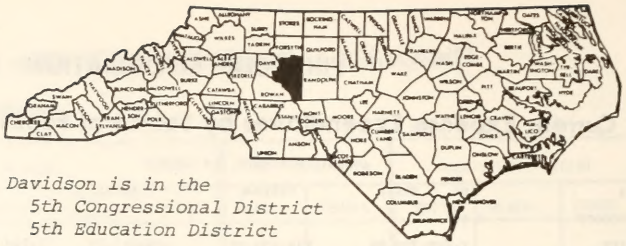
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	9.6%	141
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	8.3%	37
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	24.8%	136
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	0.8%	144
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 946.40	75
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 160.26	102
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 374.63	32
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$1,481.29	66
-PER CAPITA INCOME BY COUNTY, 1977	$5,387.00	48
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$3,024,605	65

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

DAVIDSON

Dr. E. Lawson Brown
County School Road
Lexington, NC 27292
(704) 249-8182

18 Elementary Schools
7 Secondary Schools
1 Combined School



Davidson is in the
5th Congressional District
5th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	1141	1199	1405	1387	1344	1324	1379	1417	1390	11	1545	1373	1186	1017		17118
ADM	1082	1179	1364	1360	1322	1306	1377	1404	1350	13	1467	1296	1116	990		16626
ADA	999	1115	1300	1299	1258	1247	1296	1309	1240	13	1361	1224	1051	923		15635
MLD	1091	1192	1378	1377	1330	1320	1388	1404	1342	15	1420	1249	1066	980		16552
PROM	1058	1119	1324	1319	1291	1281	1349	1370	1303	8	1271	1165	1009	967		15834
N-P	33	73	54	58	39	39	39	34	39	7	149	84	57	13		718

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	1051	1198	1187	1393	1364	1353	1299	1413	1423	1399	1336	1194	1017	109	22	16758
ADM	1013	1190	1188	1394	1365	1354	1295	1407	1417	1389	1326	1186	1015	108	22	16669
ADA	959	1144	1151	1358	1325	1317	1259	1350	1349	1326	1287	1154	995	96	21	16091

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	929	1080	1132	1203	1404	1402	1388	1377	1422	13	1415	1244	1180	1013	0	16202
1981-82	927	968	1085	1150	1219	1428	1447	1418	1392	13	1418	1308	1082	1060	0	15915
1982-83	1018	966	972	1102	1165	1240	1474	1479	1434	13	1388	1311	1138	972	0	15672
1983-84	1008	1061	970	988	1117	1185	1280	1506	1495	13	1430	1283	1141	1022	0	15499

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	362	104	7	484	5		379	18	18	16	7		287	1,687

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
15	15	4	631	16,187	16,852

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

DAVIDSON

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	0	73	0	73	0	2	64	0	66	139	14.1
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	73	0	73	0	2	64	0	66	139	14.1
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	24	0	24	0	2	20	0	22	46	4.7
OUT-OF-STATE	0	1	34	0	35	0	0	36	0	36	71	7.2
TOTAL	0	1	58	0	59	0	2	56	0	58	117	11.9
COMM COLL, TECH INST												
NORTH CAROLINA	0	8	113	0	121	0	7	133	0	140	261	26.5
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.1
TOTAL	0	8	114	0	122	0	7	133	0	140	262	26.6
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	6	0	6	0	0	2	0	2	8	0.8
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.1
TOTAL	0	0	6	0	6	0	0	3	0	3	9	0.9
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	1	0	1	0	2	32	0	34	35	3.6
OUT-OF-STATE	0	0	2	0	2	0	0	1	0	1	3	0.3
TOTAL	0	0	3	0	3	0	2	33	0	35	38	3.9
MILITARY	0	0	17	0	17	0	0	1	0	1	18	1.8
EMPLOYMENT	0	3	168	0	171	0	7	140	0	147	318	32.3
OTHERS **	0	1	38	0	39	0	0	44	0	44	83	8.4
GRAND TOTAL * * *	0	13	477	0	490	0	20	474	0	494	984	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 6.8%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
983	987	1021	939	988	992	979	1010	1056	1075

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	1130	97
MATH	1129	95

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	3		1		4	4		4		
PRINCIPALS	25				25	22	3	25		
ASSISTANT PRINCIPALS, TEACHING	14				14	9	5	13	1	
ASSISTANT PRINCIPALS, NON-TEACHING	8				8	8		8		
ELEMENTARY CLASSROOM TEACHERS	376	18	12		406	42	364	401	5	
SECONDARY CLASSROOM TEACHERS	172		10	58	240	115	125	236	4	
OTHER CLASSROOM TEACHERS	77				77	9	68	73	4	
GUIDANCE	21			3	24	10	14	24		
PSYCHOLOGICAL	1	1	1		3	1	2	3		
LIBRARIANS/AUDIO VISUAL STAFF	27				27	2	25	25	2	
CONSULTANTS, SUPERVISORS OF INSTRUC.	5		2	1	8	2	6	8		
OTHER PROFESSIONAL STAFF	15	2	2		19	4	15	18		1
TEACHER AIDES	189	15	13		217	2	215	211	6	
TECHNICIANS			1		1	1		1		
CLERICAL/SECRETARIAL STAFF	34	3	9	1	47	1	46	47		
SERVICE WORKERS	54		127		181	23	158	175	6	
SKILLED CRAFTS	14		10		24	24		24		
LABORERS, UNSKILLED			7		7	7		7		
TOTAL	1035	39	195	63	1332	286	1046	1303	28	1

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
788	39	12	19	2

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	25	A CERTIFICATE	678
GRADUATE CERTIFICATE	159	OTHERS	8

Number of Personnel Receiving Local Salary Supplement 13

Pupil / Instructional Personnel Ratio ELEMENTARY 21.0 SECONDARY 17.7 TOTAL 19.9

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
DAVIDSON COUNTY	16,626									
SALARIES		11,673,931.95	571,733.42	1,559,716.03	13,805,381.40	702.15	34.39	93.81	830.35	70.9
EMPLOYEE BENEFITS		1,883,518.38	88,353.00	431,734.00	2,403,605.38	113.29	5.31	25.97	144.57	12.4
PURCHASED SERVICES		154,714.23	8,082.01	588,516.71	751,312.95	9.31	.49	35.40	45.20	3.9
SUPPLIES & MATERIALS		808,527.75	927,959.29	607,866.84	2,344,353.88	48.63	55.81	36.56	141.00	12.0
INSTRUCTIONAL EQUIP.		24,653.39	24,409.25	37,555.51	86,618.15	1.48	1.47	2.26	5.21	.4
OTHER OBJECTS		2,835.24	74.00	74,510.00	77,419.24	.17		4.48	4.65	.4
TOTAL		14,548,180.94	1,620,610.97	3,299,899.09	19,468,691.00	875.03	97.47	198.48	1,170.98	100.0
PERCENT OF TOTAL		74.8	8.3	16.9	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	338
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	13,019
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$747,688.79
TOTAL STATE AID ALLOTTED	$ 76,950.65

Public School Bus Operation

NUMBER OF BUSES OPERATED	176
NUMBER OF PUPILS TRANSPORTED	10,237
NUMBER OF MILES DRIVEN	1,435,777

RANKINGS WITHIN THE STATE

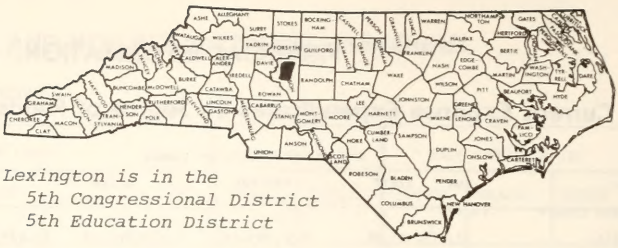
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	15.8%	97
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	4.3%	86
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	23.8%	139
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	7.1%	25
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 875.03	145
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 97.47	143
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 198.48	129
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,170.98	145
-PER CAPITA INCOME BY COUNTY, 1977	$ 6,107.00	13
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$ 11,726,438	15

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

Lexington

William E. Niven
1010 Fair Street
Lexington, NC 27292
(704) 246-2221

7 Elementary Schools
1 Secondary School
1 Combined School



Lexington is in the
5th Congressional District
5th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	322	348	356	330	355	327	324	288	347		357	307	258	245		4164
ADM	300	333	349	321	337	314	303	267	316		322	287	242	241		3932
ADA	274	314	331	305	321	298	281	244	286		293	270	228	228		3673
MLD	290	334	343	317	335	316	298	264	299		296	270	230	237		3829
PROM	256	303	315	289	324	306	292	259	244		244	250	216	223		3521
N-P	34	31	28	28	11	10	6	5	55		52	20	14	14		308

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	275	308	330	334	313	316	313	294	299	292	286	257	220		12	3849
ADM	272	305	330	332	307	315	311	292	294	285	282	254	218		12	3809
ADA	257	295	317	323	299	306	298	273	273	264	273	246	212		11	3647

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	258	297	301	319	338	307	318	307	313	0	242	240	240	225	0	3705
1981-82	257	265	288	297	314	329	298	320	315	0	277	208	208	217	0	3594
1982-83	283	266	258	284	292	306	319	300	329	0	278	238	180	188	0	3521
1983-84	280	292	258	256	279	284	297	321	308	0	291	239	206	163	0	3472

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	139		5	113	3		59	1	3		7		293	623

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
9	4	4	1261	2545	3,823

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

LEXINGTON

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	2	14	0	16	0	6	20	0	26	42	18.3
OUT-OF-STATE	0	0	1	0	1	0	0	1	0	1	2	0.9
TOTAL	0	2	15	0	17	0	6	21	0	27	44	19.2
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	7	0	7	0	0	8	0	8	15	6.6
OUT-OF-STATE	0	0	0	0	0	0	0	2	0	2	2	0.9
TOTAL	0	0	7	0	7	0	0	10	0	10	17	7.4
COMM COLL, TECH INST												
NORTH CAROLINA	0	2	25	0	27	0	6	23	0	29	56	24.5
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	25	0	27	0	6	23	0	29	56	24.5
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	3	0	3	0	0	4	0	4	7	3.1
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	3	0	3	0	0	4	0	4	7	3.1
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	1	0	1	1	0.4
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.4
MILITARY	0	6	4	0	10	0	1	1	0	2	12	5.2
EMPLOYMENT	0	5	15	0	20	0	4	10	0	14	34	14.8
OTHERS **	0	12	15	0	27	0	15	16	0	31	58	25.3
GRAND TOTAL * * *	0	27	84	0	111	0	32	86	0	118	229	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

10.4%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
212	217	212	179	155	172	171	174	167	174

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	248	90
MATH	248	81

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	3		1		4	1	3	4		
PRINCIPALS	9				9	4	5	7	2	
ASSISTANT PRINCIPALS, TEACHING	2				2	1	1	1	1	
ASSISTANT PRINCIPALS, NON-TEACHING	3				3	3		3		
ELEMENTARY CLASSROOM TEACHERS	76	12	3		91	4	87	68	23	
SECONDARY CLASSROOM TEACHERS	41		9	13	63	30	33	54	9	
OTHER CLASSROOM TEACHERS	30				30	4	26	28	1	1
GUIDANCE	5				5	1	4	5		
PSYCHOLOGICAL										
LIBRARIANS/AUDIO VISUAL STAFF	8		1		9		9	9		
CONSULTANTS, SUPERVISORS OF INSTRUC.	1				1		1	1		
OTHER PROFESSIONAL STAFF	3	1			4		4	3	1	
TEACHER AIDES	29	6	16		51		51	34	17	
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	7		11		18		18	17	1	
SERVICE WORKERS	10		59		69	20	49	45	24	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	227	19	100	13	359	68	291	279	79	1

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
200	5	5	12	3

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	9	A CERTIFICATE	169
GRADUATE CERTIFICATE	50	OTHERS	1

Number of Personnel Receiving Local Salary Supplement 228

Pupil / Instructional Personnel Ratio ELEMENTARY 26.4 SECONDARY 9.0 TOTAL 17.3

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
LEXINGTON CITY	3,932									
SALARIES		2,980,847.60	332,058.15	863,758.43	4,176,664.18	758.10	84.45	219.67	1,062.22	71.3
EMPLOYEE BENEFITS		509,679.87	54,825.08	159,533.07	724,038.02	129.62	13.94	40.57	184.13	12.3
PURCHASED SERVICES		34,933.44	16,277.16	224,201.97	275,412.57	8.88	4.14	57.02	70.04	4.7
SUPPLIES & MATERIALS		175,098.89	321,916.40	144,410.88	641,426.17	44.53	81.87	36.73	163.13	11.0
INSTRUCTIONAL EQUIP.		3,640.33	8,338.83	9,954.06	21,933.22	.93	2.12	2.53	5.58	.4
OTHER OBJECTS		53.96		16,955.67	17,009.63	.01		4.31	4.32	.3
TOTAL		3,704,254.09	733,415.62	1,418,814.08	5,856,483.79	942.07	186.52	360.83	1,489.42	100.0
PERCENT OF TOTAL		63.3	12.5	24.2	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	804
TOTAL BREAKFAST DAYS SERVED	147
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,655
TOTAL LUNCH DAYS SERVED	191
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$295,352.48
TOTAL STATE AID ALLOTTED	$ 20,803.31

Public School Bus Operation

NUMBER OF BUSES OPERATED	18
NUMBER OF PUPILS TRANSPORTED	2,502
NUMBER OF MILES DRIVEN	145,226

RANKINGS WITHIN THE STATE

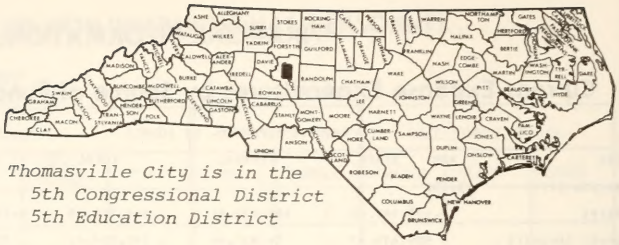
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	20.7%	61
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	5.4%	72
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	41.5%	25
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	5.2%	69
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 942.07	81
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 186.52	83
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 360.83	37
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,489.42	62
-PER CAPITA INCOME BY COUNTY, 1977	LEXINGTON CITY INCLUDED IN DAVIDSON COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY, 1978	LEXINGTON CITY INCLUDED IN DAVIDSON COUNTY	

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

Thomasville

A. Derwood Huneycutt, Supt.
400 Turner Street
Thomasville, NC 27360
(919) 475-1386

4 Elementary Schools
1 Secondary School
1 Combined School



Thomasville City is in the
5th Congressional District
5th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	190	247	197	249	228	206	250	245	279	34	275	251	234	219		3104
ADM	181	241	195	230	221	202	246	242	278	40	263	233	219	208		2999
ADA	166	224	185	221	211	192	229	227	254	38	240	213	197	187		2784
MLD	177	234	199	232	221	201	244	245	275	41	254	225	210	200		2958
PROM	177	199	182	213	209	193	228	214	257	40	239	195	183	194		2723
N-P		35	17	19	12	8	16	31	18	1	15	30	27	6		235

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	208	227	215	205	221	221	228	245	240	268	253	213	204		51	2999
ADM	205	227	217	204	216	222	229	246	240	266	251	212	203		52	2990
ADA	193	220	211	197	210	213	223	237	230	254	240	204	198		49	2879

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	160	203	197	220	183	217	225	210	250	40	227	234	206	180	0	2752
1981-82	159	182	188	193	211	180	225	226	213	40	231	206	201	186	0	2641
1982-83	175	181	169	185	185	207	187	226	229	40	197	210	177	181	0	2549
1983-84	173	199	168	166	178	182	215	188	229	40	212	179	181	159	0	2469

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	124		2	80		126		1					190	523

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
	2		1206	1798	3,006

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

THOMASVILLE

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	7	17	0	24	0	10	25	0	35	59	29.6
OUT-OF-STATE	0	1	1	0	2	0	0	0	0	0	2	1.0
TOTAL	0	8	18	0	26	0	10	25	0	35	61	30.7
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	1	0	1	0	0	5	0	5	6	3.0
OUT-OF-STATE	0	1	2	0	3	0	0	0	0	0	3	1.5
TOTAL	0	1	3	0	4	0	0	5	0	5	9	4.5
COMM COLL, TECH INST												
NORTH CAROLINA	0	2	13	0	15	0	4	8	0	12	27	13.6
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.5
TOTAL	0	2	14	0	16	0	4	8	0	12	28	14.1
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	4	0	4	0	0	2	0	2	6	3.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	4	0	4	0	0	2	0	2	6	3.0
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	1	1	0	2	0	2	0	0	2	4	2.0
EMPLOYMENT	0	20	20	0	40	0	27	21	0	48	88	44.2
OTHERS **	0	0	0	0	0	0	1	2	0	3	3	1.5
GRAND TOTAL * * *	0	32	60	0	92	0	44	63	0	107	199	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

6.3%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
198	181	189	181	150	151	132	142	142	120

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	205	89
MATH	205	89

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINIS-TRATORS, MANAGERS	2				2	1	1	2		
PRINCIPALS	6				6	6		5	1	
ASSISTANT PRINCI-PALS, TEACHING										
ASSISTANT PRINCI-PALS, NON-TEACHING	2				2	2		1	1	
ELEMENTARY CLASS-ROOM TEACHERS	82	10	8		100	19	81	81	19	
SECONDARY CLASS-ROOM TEACHERS	20		1	14	35	16	19	30	5	
OTHER CLASSROOM TEACHERS	11				11		11	7	4	
GUIDANCE	3		1		4	1	3	3	1	
PSYCHOLOGICAL										
LIBRARIANS/AUDIO VISUAL STAFF	6				6		6	3	3	
CONSULTANTS, SUPER-VISORS OF INSTRUC.	1				1		1	1		
OTHER PROFESSIONAL STAFF	2	2			4	1	3	4		
TEACHER AIDES	26		1		27		27	26	1	
TECHNICIANS										
CLERICAL/SECRE-TARIAL STAFF	7		6		13		13	12	1	
SERVICE WORKERS	12		50		62	8	54	46	16	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	180	12	67	14	273	54	219	221	52	

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
169	3	2	4	1

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	6	A CERTIFICATE	119
GRADUATE CERTIFICATE	53	OTHERS	

Number of Personnel Receiving Local Salary Supplement 180

Pupil / Instructional Personnel Ratio ELEMENTARY 16.9 SECONDARY 18.6 TOTAL 17.4

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
THOMASVILLE CITY	2,999									
SALARIES		2,360,467.40	190,920.34	633,110.31	3,184,498.05	787.08	63.66	211.11	1,061.85	72.5
EMPLOYEE BENEFITS		405,902.05	28,762.23	114,726.94	549,391.22	135.35	9.59	38.26	183.20	12.4
PURCHASED SERVICES		26,736.80	2,409.27	102,399.44	131,545.51	8.92	.80	34.14	43.86	3.0
SUPPLIES & MATERIALS		115,060.31	280,089.71	109,456.62	504,606.64	38.37	93.39	36.50	168.26	11.5
INSTRUCTIONAL EQUIP.		352.44	2,413.79	682.50	3,448.73	.12	.80	.23	1.15	.1
OTHER OBJECTS		354.64	12.04	21,493.94	21,860.62	.12		7.17	7.29	.5
TOTAL		2,908,873.64	504,607.38	981,869.75	4,395,350.77	969.96	168.24	327.41	1,465.61	100.0
PERCENT OF TOTAL		66.2	11.5	22.3	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	124
TOTAL BREAKFAST DAYS SERVED	176
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,375
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$263,556.83
TOTAL STATE AID ALLOTTED	$ 16,880.35

Public School Bus Operation

NUMBER OF BUSES OPERATED	11
NUMBER OF PUPILS TRANSPORTED	1,304
NUMBER OF MILES DRIVEN	66,765

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	28.3%	22
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	5.6%	69
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	47.9%	6
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	3.1%	122
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 969.96	43
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 168.24	95
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 327.41	51
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,465.61	72
-PER CAPITA INCOME BY COUNTY, 1977	THOMASVILLE CITY INCLUDED IN DAVIDSON COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY, 1978	THOMASVILLE CITY INCLUDED IN DAVIDSON COUNTY	

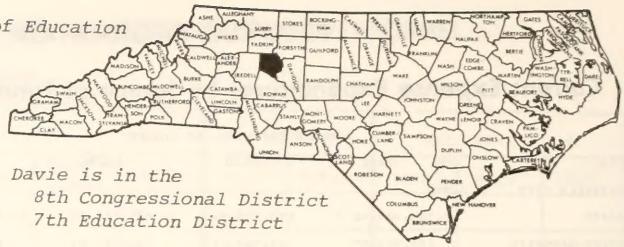
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

DAVIE

Accredited by the State Board of Education
Level III - 04/06/78

James E. Everidge, Supt.
720 Cherry Street
Mocksville, NC 27028
(704) 634-5921

6 Elementary Schools
1 Secondary School



Davie is in the
8th Congressional District
7th Education District

PUPIL INFORMATION

Pupil Accounting

1979-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	362	376	434	442	415	372	417	406	422		508	404	398	329		5285
ADM	350	367	425	428	408	373	405	393	421		480	392	382	321		5145
ADA	325	348	404	409	389	354	384	373	391		447	369	359	299		4851
MLO	346	371	424	425	409	374	397	394	420		460	382	372	317		5091
PROM	334	348	404	409	404	360	385	388	417		387	353	354	312		4855
N-P	12	23	20	16	5	14	12	6	3		73	29	18	5		236

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	323	364	377	436	418	431	377	398	393	474	400	377	351	18	10	5147
ADM	321	363	373	435	416	429	376	399	392	474	399	377	351	18	10	5133
ADA	306	348	362	422	402	415	361	386	379	452	388	360	338	16	9	4944

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	355	360	365	385	442	459	437	393	425	0	426	384	383	328	0	5142
1981-82	345	359	373	369	396	461	472	447	403	0	449	367	355	346	0	5142
1982-83	335	349	372	378	379	413	474	483	459	0	426	387	339	321	0	5115
1983-84	316	338	361	377	389	395	425	485	496	0	485	367	358	307	0	5099

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	136	20	10	235	18		124	2		2	4	1	182	734

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
2	2	1	651	4458	5,114

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

DAVIE

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	6	23	0	29	0	5	21	0	26	55	17.0
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	6	24	0	30	0	5	21	0	26	56	17.3
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	5	0	6	0	5	13	0	18	24	7.4
OUT-OF-STATE	0	1	3	0	4	0	0	0	0	0	4	1.2
TOTAL	0	2	8	0	10	0	5	13	0	18	28	8.6
COMM COLL.TECH INST												
NORTH CAROLINA	0	1	28	0	29	0	5	24	0	29	58	17.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	28	0	29	0	5	24	0	29	58	17.9
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	2	2	0	4	0	0	2	0	2	6	1.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	2	0	4	0	0	2	0	2	6	1.9
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	9	28	0	37	37	11.4
OUT-OF-STATE	0	0	1	0	1	0	1	0	0	1	2	0.6
TOTAL	0	0	1	0	1	0	10	28	0	38	39	12.0
MILITARY	0	4	9	0	13	0	1	1	0	2	15	4.6
EMPLOYMENT	0	5	57	0	62	0	5	47	0	52	114	35.2
OTHERS **	0	1	2	0	3	0	2	3	0	5	8	2.5
GRAND TOTAL * * *	0	21	131	0	152	0	33	139	0	172	324	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

6.0%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
347	329	345	324	310	323	305	346	377	381

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	365	95
MATH	365	89

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	3		1		4	2	2	4		
PRINCIPALS	7				7	6	1	7		
ASSISTANT PRINCIPALS, TEACHING	2				2	2		2		
ASSISTANT PRINCIPALS, NON-TEACHING	3				3	3		2	1	
ELEMENTARY CLASSROOM TEACHERS	140	6			146	15	131	135	11	
SECONDARY CLASSROOM TEACHERS	53			18	71	33	38	67	4	
OTHER CLASSROOM TEACHERS	1				1		1	1		
GUIDANCE	5		1		6	2	4	6		
PSYCHOLOGICAL										
LIBRARIANS/AUDIO VISUAL STAFF	8				8	1	7	8		
CONSULTANTS, SUPERVISORS OF INSTRUC.										
OTHER PROFESSIONAL STAFF	11	2	1		14	5	9	14		
TEACHER AIDES	53	31	10		94		94	86	8	
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	9		11		20		20	18	2	
SERVICE WORKERS	10		46		56	6	50	45	11	
SKILLED CRAFTS	4		6		10	10		10		
LABORERS, UNSKILLED										
TOTAL	309	39	76	18	442	85	357	405	37	

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
228	11	6	10	1

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	7	A CERTIFICATE	202
GRADUATE CERTIFICATE	46	OTHERS	3

Number of Personnel Receiving Local Salary Supplement 63

Pupil / Instructional Personnel Ratio ELEMENTARY 21.9 SECONDARY 18.2 TOTAL 20.6

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
DAVIE COUNTY	5,145									
SALARIES		3,647,650.86	299,430.75	500,731.14	4,447,812.75	708.97	58.20	97.32	864.49	70.6
EMPLOYEE BENEFITS		618,525.94	46,572.47	111,960.30	777,058.71	120.22	9.05	21.76	151.03	12.4
PURCHASED SERVICES		77,498.03	5,002.84	184,838.99	267,339.86	15.06	.97	35.93	51.96	4.2
SUPPLIES & MATERIALS		237,672.08	233,481.14	263,765.80	734,919.02	46.19	45.38	51.27	142.84	11.7
INSTRUCTIONAL EQUIP.		13,683.90	18,240.71	17,846.06	49,770.67	2.66	3.55	3.47	9.68	.8
OTHER OBJECTS		1,033.85		19,705.43	20,739.28	.20		3.83	4.03	.3
TOTAL		4,596,064.66	602,727.91	1,098,847.72	6,297,640.29	893.30	117.15	213.58	1,224.03	100.0
PERCENT OF TOTAL		73.0	9.6	17.4	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	160
TOTAL BREAKFAST DAYS SERVED	48
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,084
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$223,033.90
TOTAL STATE AID ALLOTTED	$ 25,952.20

Public School Bus Operation

NUMBER OF BUSES OPERATED	57
NUMBER OF PUPILS TRANSPORTED	3,587
NUMBER OF MILES DRIVEN	474,488

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	13.8%	116
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	1.8%	117
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	26.3%	129
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	4.6%	85
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 893.30	140
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 117.15	136
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 213.58	118
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,224.03	144
-PER CAPITA INCOME BY COUNTY, 1977	$ 5,532.00	41
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$ 2,929,157	66

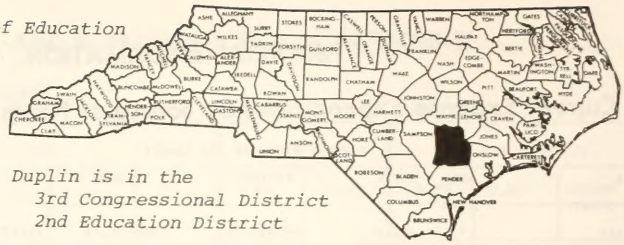
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

DUPLIN

Accredited by the State Board of Education
Level I - 10/07/76

C. H. Yelverton, Supt.
Box 128, Highway 11
North Kenansville, NC 28349
(919) 296-1521 or 296-1522

11 Elementary Schools
4 Secondary Schools
2 Combined Schools



Duplin is in the
3rd Congressional District
2nd Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	664	737	702	701	603	671	656	722	743	9	914	862	774	691		9449
ADM	656	713	687	688	588	658	651	703	724	7	847	764	683	654		9023
ADA	608	677	658	657	562	627	617	656	665	6	762	672	616	595		8378
MLO	661	708	696	698	588	649	651	701	718	8	814	722	646	648		8898
PROM	630	638	656	633	577	644	647	688	703	8	706	574	576	595		8275
N-P	31	70	40	55	11	5	4	13	15		108	148	70	53		623

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	608	710	676	716	653	584	639	652	703	794	827	612	620	48	32	8874
ADM	599	708	671	714	652	583	640	650	704	782	813	602	606	48	34	8806
ADA	569	685	651	694	632	564	619	626	665	739	762	564	577	43	31	8421

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	631	624	682	696	666	681	592	672	658	7	724	713	668	586	0	8600
1981-82	601	644	624	666	690	664	686	600	670	7	679	691	589	621	0	8432
1982-83	630	614	644	609	661	688	669	696	598	7	692	648	570	547	0	8273
1983-84	598	643	614	629	604	659	693	678	694	7	617	661	535	529	0	8161

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	291	53		261	8		200	8	10		10	11	264	1,116

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
2	6	2	3798	4987	8,795

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

DUPLIN

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	15	49	0	64	0	34	28	0	62	126	20.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	15	49	0	64	0	34	28	0	62	126	20.6
PRIVATE SENIOR INST												
NORTH CAROLINA	0	2	8	0	10	0	2	10	0	12	22	3.6
OUT-OF-STATE	0	0	2	0	2	0	0	0	0	0	2	0.3
TOTAL	0	2	10	0	12	0	2	10	0	12	24	3.9
COMM COLL, TECH INST												
NORTH CAROLINA	0	14	37	0	51	0	30	73	0	103	154	25.2
OUT-OF-STATE	0	0	0	0	0	0	2	0	0	2	2	0.3
TOTAL	0	14	37	0	51	0	32	73	0	105	156	25.5
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	3	0	3	0	4	9	0	13	16	2.6
OUT-OF-STATE	0	0	2	0	2	0	0	1	0	1	3	0.5
TOTAL	0	0	5	0	5	0	4	10	0	14	19	3.1
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	2	1	0	3	0	5	7	0	12	15	2.5
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	1	0	3	0	5	7	0	12	15	2.5
MILITARY	0	30	7	0	37	0	9	0	0	9	46	7.5
EMPLOYMENT	0	28	87	0	115	0	25	40	0	65	180	29.4
OTHERS **	0	4	8	0	12	0	12	22	0	34	46	7.5
GRAND TOTAL * * *	0	95	204	0	299	0	123	190	0	313	612	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 7.9%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
592	531	561	501	478	447	455	401	457	436

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	593	91
MATH	592	89

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	3	1	3		7	5	2	7		
PRINCIPALS	17				17	17		12	5	
ASSISTANT PRINCIPALS, TEACHING	3				3	3		1	2	
ASSISTANT PRINCIPALS, NON-TEACHING	6				6	6		2	4	
ELEMENTARY CLASSROOM TEACHERS	169	21	2		192	13	179	123	69	
SECONDARY CLASSROOM TEACHERS	132	8	3	41	184	79	105	112	70	2
OTHER CLASSROOM TEACHERS	35				35	3	32	21	14	
GUIDANCE	8	1			9	1	8	6	3	
PSYCHOLOGICAL										
LIBRARIANS/AUDIO VISUAL STAFF	16				16		16	10	6	
CONSULTANTS, SUPERVISORS OF INSTRUC.	2	1	1	1	5		5	3	2	
OTHER PROFESSIONAL STAFF	14	10	3		27	3	24	19	8	
TEACHER AIDES	88	61	1		150	1	149	87	63	
TECHNICIANS			1		1	1		1		
CLERICAL/SECRETARIAL STAFF	22	4	17		43	1	42	32	11	
SERVICE WORKERS	40		105		145	22	123	56	89	
SKILLED CRAFTS	7		9		16	16		15	1	
LABORERS, UNSKILLED			8		8	8		4	4	
TOTAL	562	107	153	42	864	179	685	511	351	2

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
461	14	7	17	3

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	17	A CERTIFICATE	405
GRADUATE CERTIFICATE	98	OTHERS	3

Number of Personnel Receiving Local Salary Supplement 1

Pupil / Instructional Personnel Ratio ELEMENTARY 18.9 SECONDARY 15.4 TOTAL 17.6

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
DUPLIN COUNTY	9,023									
SALARIES		7,039,143.98	1,181,269.69	952,431.16	9,172,844.83	780.13	130.92	105.56	1,016.61	70.3
EMPLOYEE BENEFITS		1,195,090.07	217,754.39	192,987.55	1,605,832.01	132.45	24.13	21.39	177.97	12.3
PURCHASED SERVICES		88,120.60	18,151.82	270,190.56	376,462.98	9.77	2.01	29.94	41.72	2.9
SUPPLIES & MATERIALS		528,362.68	719,530.52	493,430.33	1,741,323.53	58.56	79.74	54.69	192.99	13.3
INSTRUCTIONAL EQUIP.		30,737.11	33,496.72	40,152.97	104,386.80	3.41	3.71	4.45	11.57	.8
OTHER OBJECTS		2,966.10	498.78	45,804.19	49,269.07	.33	.06	5.08	5.47	.4
TOTAL		8,884,420.54	2,170,701.92	1,994,996.76	13,050,119.22	984.65	240.57	221.11	1,446.33	100.0
PERCENT OF TOTAL		68.1	16.6	15.3	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,529
TOTAL BREAKFAST DAYS SERVED	174
AVERAGE NUMBER OF LUNCHES SERVED DAILY	7,130
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$893,583.95
TOTAL STATE AID ALLOTTED	$ 43,115.14

Public School Bus Operation

NUMBER OF BUSES OPERATED	137
NUMBER OF PUPILS TRANSPORTED	6,233
NUMBER OF MILES DRIVEN	1,190,665

RANKINGS WITHIN THE STATE

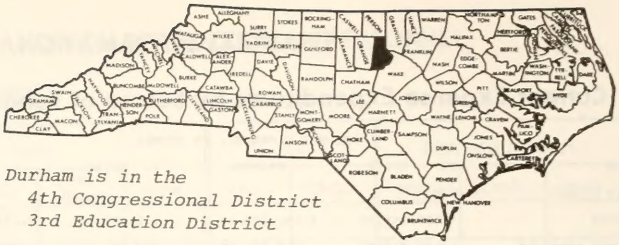
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	17.3%	79
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	2.5%	107
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	45.6%	10
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	3.3%	119
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 984.65	35
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 240.57	47
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 221.11	113
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,446.33	83
-PER CAPITA INCOME BY COUNTY, 1977	$ 4,801.00	68
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$ 5,072,632	47

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

DURHAM

Dr. J. Frank Yeager, Supt.
P. O. Box 3823
Durham, NC 27702
(919) 683-2591

15 Elementary Schools
3 Secondary Schools
5 Combined Schools



Durham is in the
4th Congressional District
3rd Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	896	1312	1399	1459	1439	1187	1209	1434	1455	217	1532	1690	1123	1062		17414
ADM	862	1252	1346	1418	1396	1153	1175	1376	1393	252	1466	1517	1061	1024		16691
ADA	804	1195	1292	1367	1338	1105	1120	1289	1294	238	1356	1384	972	946		15700
MLD	857	1236	1343	1411	1398	1146	1182	1362	1374	243	1437	1403	1016	1013		16421
PROM	799	1108	1207	1307	1295	1079	1113	1271	1259	212	1320	933	887	968		14758
N-P	58	128	136	104	103	67	69	91	115	31	117	470	129	45		1663

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	965	1123	1264	1349	1426	1386	1279	1323	1387	1408	1707	1130	1065	97	103	17012
ADM	945	1106	1252	1340	1409	1379	1268	1310	1378	1387	1672	1116	1044	95	100	16801
ADA	911	1069	1221	1302	1377	1346	1228	1256	1310	1311	1538	1054	988	88	92	16091

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	828	1160	1196	1259	1378	1371	1351	1328	1342	252	1362	1473	1238	1026	0	16564
1981-82	815	1135	1154	1208	1275	1315	1390	1535	1335	252	1321	1462	1158	1065	0	16420
1982-83	862	1118	1129	1166	1224	1217	1334	1580	1543	252	1315	1418	1150	996	0	16304
1983-84	886	1182	1112	1141	1181	1168	1234	1516	1588	252	1519	1412	1115	989	0	16295

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	330	89	22	714	61	7	224	18				4	1,260	2,729

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
16	103	45	4845	11,870	16,879

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

DURHAM

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	18	133	1	152	0	29	122	0	151	303	29.7
OUT-OF-STATE	0	1	8	0	9	0	5	8	0	13	22	2.2
TOTAL	0	19	141	1	161	0	34	130	0	164	325	31.8
PRIVATE SENIOR INST												
NORTH CAROLINA	0	3	31	0	34	0	9	37	0	46	80	7.8
OUT-OF-STATE	0	6	14	1	21	0	3	15	2	20	41	4.0
TOTAL	0	9	45	1	55	0	12	52	2	66	121	11.9
COMM COLL, TECH INST												
NORTH CAROLINA	0	16	44	0	60	0	23	40	0	63	123	12.0
OUT-OF-STATE	0	0	3	0	3	0	0	1	0	1	4	0.4
TOTAL	0	16	47	0	63	0	23	41	0	64	127	12.4
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	14	0	15	0	1	12	0	13	28	2.7
OUT-OF-STATE	0	0	1	0	1	0	0	1	0	1	2	0.2
TOTAL	0	1	15	0	16	0	1	13	0	14	30	2.9
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	2	5	0	7	0	8	33	0	41	48	4.7
OUT-OF-STATE	0	1	0	0	1	0	1	0	0	1	2	0.2
TOTAL	0	3	5	0	8	0	9	33	0	42	50	4.9
MILITARY	0	14	14	0	28	0	3	5	0	8	36	3.5
EMPLOYMENT	0	29	105	0	134	0	13	108	0	121	255	25.0
OTHERS **	0	6	33	0	39	0	13	25	0	38	77	7.5
GRAND TOTAL * * *	0	97	405	2	504	0	108	407	2	517	1021	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

8.3%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
916	1001	1032	972	943	929	923	1043	1069	1018

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	1048	97
MATH	1045	94

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	3	1	9		13	8	5	11	2	
PRINCIPALS	23				23	20	3	19	4	
ASSISTANT PRINCIPALS, TEACHING	8				8	4	4	5	3	
ASSISTANT PRINCIPALS, NON-TEACHING	20				20	17	3	11	9	
ELEMENTARY CLASSROOM TEACHERS	288	2	38		328	12	316	242	86	
SECONDARY CLASSROOM TEACHERS	323		3	58	384	112	272	303	80	1
OTHER CLASSROOM TEACHERS	8				8	2	6	7	1	
GUIDANCE	26		3	5	34	5	29	22	12	
PSYCHOLOGICAL	2				2	2		2		
LIBRARIANS/AUDIO VISUAL STAFF	27				27	1	26	15	12	
CONSULTANTS, SUPERVISORS OF INSTRUC.	6	1	14	1	22	8	14	18	4	
OTHER PROFESSIONAL STAFF	63	34	39		136	16	120	107	29	
TEACHER AIDES	115	78	67		260	2	258	198	62	
TECHNICIANS		17	16		33	6	27	23	10	
CLERICAL/SECRETARIAL STAFF	50	3	20		73	5	68	66	7	
SERVICE WORKERS	164		78		242	51	191	137	105	
SKILLED CRAFTS	10		28		38	38		29	9	
LABORERS, UNSKILLED			29		29	29		15	14	
TOTAL	1136	136	344	64	1680	338	1342	1230	449	1

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
843	37	32	26	13

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	23	A CERTIFICATE	616
GRADUATE CERTIFICATE	345	OTHERS	12

Number of Personnel Receiving Local Salary Supplement 724

Pupil / Instructional Personnel Ratio ELEMENTARY 19.6 SECONDARY 14.3 TOTAL 17.6

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
DURHAM COUNTY	16,691									
SALARIES		11,873,998.00	1,205,844.27	5,135,463.75	18,215,306.02	711.40	72.25	307.68	1,091.33	69.6
EMPLOYEE BENEFITS		2,012,764.78	216,220.00	857,390.21	3,086,374.99	120.59	12.95	51.37	184.91	11.8
PURCHASED SERVICES		210,094.95	59,284.00	893,787.71	1,163,166.66	12.59	3.55	53.55	69.69	4.4
SUPPLIES & MATERIALS		845,162.71	581,304.08	2,076,331.42	3,502,798.21	50.64	34.83	124.40	209.87	13.4
INSTRUCTIONAL EQUIP.		23,029.73	54,598.69	29,344.94	106,973.36	1.38	3.27	1.76	6.41	.4
OTHER OBJECTS		2,055.61	1,427.89	91,997.08	95,480.58	.12	.09	5.51	5.72	.4
TOTAL		14,967,105.78	2,118,678.93	9,084,315.11	26,170,099.82	896.72	126.94	544.27	1,567.93	100.0
PERCENT OF TOTAL		57.2	8.1	34.7	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,305
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	10,898
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$898,622.71
TOTAL STATE AID ALLOTTED	$ 78,176.57

Public School Bus Operation

NUMBER OF BUSES OPERATED	197
NUMBER OF PUPILS TRANSPORTED	11,681
NUMBER OF MILES DRIVEN	1,379,338

RANKINGS WITHIN THE STATE

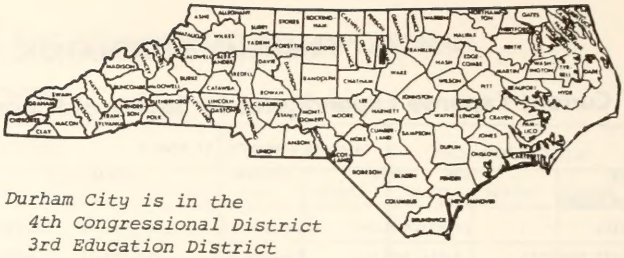
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	31.3%	17
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	9.3%	26
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	20.7%	141
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	6.0%	49
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 896.72	136
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 126.94	129
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 544.27	7
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,567.93	32
-PER CAPITA INCOME BY COUNTY, 1977	$ 7,028.00	4
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$28,375,064	6

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

Durham

Dr. Cleveland Hammonds
Corner of East Chapel Hill
and Cleveland Streets
Durham, NC 27702
(919) 688-2361

17 Elementary Schools
1 Secondary School
2 Combined Schools



Durham City is in the
4th Congressional District
3rd Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	548	757	797	762	740	620	717	782	801	20	1121	772	641	527		9605
ADM	508	730	772	733	711	603	698	755	755	16	923	651	569	495		8919
ADA	474	695	740	705	682	575	665	686	681	15	795	578	518	455		8264
MLD	507	733	771	730	707	601	691	741	736	18	819	594	538	483		8669
PROM	493	638	727	710	653	580	657	620	650	18	505	428	457	468		7604
N-P	14	95	44	20	54	21	34	121	86		314	166	81	15		1065

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	492	772	682	731	748	658	624	708	713	975	717	522	525	52	28	8947
ADM	476	755	678	726	742	651	618	695	701	923	686	494	510	50	28	8733
ADA	457	726	656	705	719	634	599	664	656	829	625	466	479	47	28	8290

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	484	669	667	671	714	688	690	646	722	16	783	710	626	438	0	8524
1981-82	477	655	644	638	649	693	688	739	624	16	775	685	550	544	0	8377
1982-83	504	645	630	616	617	630	693	737	714	16	670	678	531	478	0	8139
1983-84	518	682	621	602	596	599	630	742	712	16	767	586	525	461	0	8057

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	457	69	7	102	38	2	196	7	2	7	135	32	318	1,372

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
3	12	7	7491	1226	8,739

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

DURHAM CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	54	18	0	72	0	65	14	0	79	151	30.0
OUT-OF-STATE	0	5	2	0	7	0	2	1	0	3	10	2.0
TOTAL	0	59	20	0	79	0	67	15	0	82	161	31.9
PRIVATE SENIOR INST												
NORTH CAROLINA	0	9	4	0	13	0	9	7	0	16	29	5.8
OUT-OF-STATE	0	3	3	1	7	0	7	0	0	7	14	2.8
TOTAL	0	12	7	1	20	0	16	7	0	23	43	8.5
COMM COLL.TECH INST												
NORTH CAROLINA	0	18	6	0	24	0	33	9	0	42	66	13.1
OUT-OF-STATE	0	0	0	0	0	0	2	0	0	2	2	0.4
TOTAL	0	18	6	0	24	0	35	9	0	44	68	13.5
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	2	0	3	0	0	2	0	2	5	1.0
OUT-OF-STATE	0	1	0	0	1	0	1	0	0	1	2	0.4
TOTAL	0	2	2	0	4	0	1	2	0	3	7	1.4
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	3	4	0	7	7	1.4
OUT-OF-STATE	0	7	1	0	8	0	4	0	0	4	12	2.4
TOTAL	0	7	1	0	8	0	7	4	0	11	19	3.8
MILITARY	0	30	4	0	34	0	9	0	0	9	43	8.5
EMPLOYMENT	0	44	19	0	63	0	59	18	0	77	140	27.8
OTHERS **	0	6	3	0	9	0	10	4	0	14	23	4.6
GRAND TOTAL * * *	0	178	62	1	241	0	204	59	0	263	504	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

14.5%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
492	421	459	423	404	404	351	405	403	402

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	511	88
MATH	512	82

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	5	1	9		15	9	6	8	7	
PRINCIPALS	19				19	16	3	8	11	
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NON-TEACHING	17				17	8	9	7	10	
ELEMENTARY CLASSROOM TEACHERS	149	43	30		222	21	201	71	151	
SECONDARY CLASSROOM TEACHERS	55		26	38	119	37	82	48	71	
OTHER CLASSROOM TEACHERS	143				143	26	117	55	88	
GUIDANCE	9		6	3	18	4	14	6	12	
PSYCHOLOGICAL	2				2		2	1	1	
LIBRARIANS/AUDIO VISUAL STAFF	11		10		21	1	20	7	14	
CONSULTANTS, SUPERVISORS OF INSTRUC.	2	2	11	1	16	6	10	7	9	
OTHER PROFESSIONAL STAFF	4	2	3		9	2	7	2	7	
TEACHER AIDES	92	60	36		188	21	167	39	149	
TECHNICIANS			6		6	4	2	1	5	
CLERICAL/SECRETARIAL STAFF	19		48		67		67	38	29	
SERVICE WORKERS	33		190		223	88	135	43	180	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	560	108	375	42	1085	243	842	341	744	

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
533	16	13	19	8

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	19	A CERTIFICATE	338
GRADUATE CERTIFICATE	222	OTHERS	11

Number of Personnel Receiving Local Salary Supplement 629

Pupil / Instructional Personnel Ratio ELEMENTARY 16.9 SECONDARY 13.3 TOTAL 15.6

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
DURHAM CITY	8,919									
SALARIES		6,889,157.73	1,515,226.84	3,498,981.34	11,903,365.91	772.41	169.89	392.31	1,334.61	70.0
EMPLOYEE BENEFITS		1,160,056.86	286,963.39	596,552.95	2,043,573.20	130.07	32.17	66.89	229.13	12.1
PURCHASED SERVICES		102,648.43	136,399.76	949,766.64	1,188,814.83	11.51	15.29	106.49	133.29	7.0
SUPPLIES & MATERIALS		416,371.92	604,557.62	717,950.61	1,738,880.15	46.68	67.78	80.50	194.96	10.2
INSTRUCTIONAL EQUIP.		17,115.18	32,563.37	12,822.70	62,501.25	1.92	3.65	1.44	7.01	.4
OTHER OBJECTS		1,936.03	443.93	56,254.93	58,634.89	.22	.05	6.31	6.58	.3
TOTAL		8,587,286.15	2,576,154.91	5,832,329.17	16,995,770.23	962.81	288.83	653.94	1,905.58	100.0
PERCENT OF TOTAL		50.5	15.2	34.3	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,697
TOTAL BREAKFAST DAYS SERVED	178
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,505
TOTAL LUNCH DAYS SERVED	178
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$1,075,651.70
TOTAL STATE AID ALLOTTED	$ 43,237.73

Public School Bus Operation

NUMBER OF BUSES OPERATED	32 + contract
NUMBER OF PUPILS TRANSPORTED	3,893
NUMBER OF MILES DRIVEN	210,758

RANKINGS WITHIN THE STATE

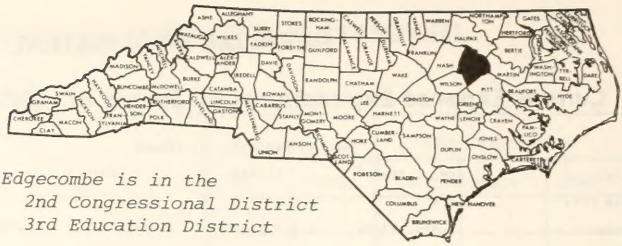
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	35.5%	9
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	13.7%	8
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	42.0%	21
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	5.0%	77
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 962.81	50
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 288.83	24
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 653.94	4
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,905.58	1
-PER CAPITA INCOME BY COUNTY, 1977	DURHAM CITY INCLUDED IN DURHAM COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY, 1978	DURHAM CITY INCLUDED IN DURHAM COUNTY	

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

EDGECOMBE

Lee R. Hall, Supt.
Box 130, Pearl Street
Tarboro, NC 27886
(919) 823-6151

8 Elementary Schools
2 Secondary Schools
1 Combined School



Edgecombe is in the
2nd Congressional District
3rd Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	380	472	468	471	454	476	490	511	571	48	468	409	265	258	11	5752
ADM	373	468	467	466	447	468	473	504	541	51	599	522	367	366	11	6123
ADA	350	448	450	449	427	445	445	463	495	49	533	467	333	332	9	5695
MLD	366	466	473	462	443	463	470	493	532	55	579	501	355	362	11	6031
PROM	363	420	436	436	426	438	415	439	510	43	450	397	321	354	7	5455
N-P	3	46	37	26	17	25	55	54	22	12	129	104	34	8	7	576

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	401	424	451	486	454	453	490	477	451	652	547	406	370	45	35	6142
ADM	399	422	444	482	454	450	490	472	450	640	537	400	366	43	35	6084
ADA	383	410	435	469	444	436	469	445	428	585	495	369	339	40	35	5782

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	385	462	411	444	470	467	451	486	467	51	519	499	389	353	11	5865
1981-82	365	443	438	411	447	468	474	461	468	51	499	448	375	350	11	5709
1982-83	451	420	420	438	413	445	475	485	444	51	500	430	337	337	11	5657
1983-84	413	519	399	420	441	412	451	486	467	51	475	431	324	303	11	5603

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	251	48		69	4		165		4	3	2	10	106	662

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
2	3		4156	1989	6,150

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

EDGECOMBE

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	13	14	1	28	0	19	12	0	31	59	16.3
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	13	14	1	28	0	19	12	0	31	59	16.3
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	0	0	1	0	7	1	0	8	9	2.5
OUT-OF-STATE	0	4	0	0	4	0	1	0	0	1	5	1.4
TOTAL	0	5	0	0	5	0	8	1	0	9	14	3.9
COMM COLL, TECH INST												
NORTH CAROLINA	0	18	10	0	28	0	25	16	0	41	69	19.1
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	18	10	0	28	0	25	16	0	41	69	19.1
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	2	0	0	2	0	2	2	0	4	6	1.7
OUT-OF-STATE	0	1	1	0	2	0	0	0	0	0	2	0.6
TOTAL	0	3	1	0	4	0	2	2	0	4	8	2.2
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	2	0	2	0	10	3	0	13	15	4.2
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	10	3	0	13	15	4.2
MILITARY	0	20	0	0	20	0	8	0	0	8	28	7.8
EMPLOYMENT	0	46	23	0	69	0	25	14	0	39	108	29.9
OTHERS **	0	14	7	0	21	0	26	13	0	39	60	16.6
GRAND TOTAL * * *	0	119	57	1	177	0	123	61	0	184	361	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

8.4%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
332	352	339	332	297	281	282	272	292	297

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	380	83
MATH	380	81

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	2	1	1		4	3	1	3	1	
PRINCIPALS	11				11	10	1	7	4	
ASSISTANT PRINCIPALS, TEACHING	1				1	1		1		
ASSISTANT PRINCIPALS, NON-TEACHING	4				4	4		1	3	
ELEMENTARY CLASSROOM TEACHERS	85	60	10		155	18	137	79	76	
SECONDARY CLASSROOM TEACHERS	50	7		24	81	30	51	46	34	1
OTHER CLASSROOM TEACHERS	103				103	7	96	67	36	
GUIDANCE	6			1	7	1	6	5	2	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIANS/AUDIO VISUAL STAFF	9				9	1	8	4	5	
CONSULTANTS, SUPERVISORS OF INSTRUC.	2	2	2	1	7	2	5	4	3	
OTHER PROFESSIONAL STAFF	2	2			4	1	3	4		
TEACHER AIDES	62	12			74	1	73	31	43	
TECHNICIANS		1			1		1	1		
CLERICAL/SECRETARIAL STAFF	12	2	8		22	1	21	14	8	
SERVICE WORKERS	32		63		95	19	76	30	65	
SKILLED CRAFTS	20				20	20		13	7	
LABORERS, UNSKILLED			4		4	4			4	
TOTAL	402	87	88	26	603	123	480	311	291	1

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
331	21	11	14	3

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	11	A CERTIFICATE	313
GRADUATE CERTIFICATE	56	OTHERS	4

Number of Personnel Receiving Local Salary Supplement 9

Pupil / Instructional Personnel Ratio ELEMENTARY 16.4 SECONDARY 16.9 TOTAL 16.6

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
EDGECOMBE COUNTY	6,123									
SALARIES		4,550,492.62	1,159,092.49	611,882.00	6,321,467.11	743.18	189.30	99.93	1,032.41	69.4
EMPLOYEE BENEFITS		775,851.58	230,654.96	96,845.61	1,103,352.15	126.71	37.67	15.82	180.20	12.1
PURCHASED SERVICES		88,283.69	16,655.62	209,176.39	314,115.70	14.42	2.72	34.16	51.30	3.5
SUPPLIES & MATERIALS		380,481.74	570,712.92	286,098.36	1,237,293.02	62.14	93.21	46.73	202.08	13.6
INSTRUCTIONAL EQUIP.		21,271.96	62,737.09	7,868.85	91,877.90	3.47	10.25	1.29	15.01	1.0
OTHER OBJECTS		187.56	1,171.53	33,651.00	35,010.09	.03	.19	5.50	5.72	.4
TOTAL		5,816,569.15	2,041,024.61	1,245,522.21	9,103,115.97	949.95	333.34	203.43	1,486.72	100.0
PERCENT OF TOTAL		63.9	22.4	13.7	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,406
TOTAL BREAKFAST DAYS SERVED	177
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,473
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$890,294.18
TOTAL STATE AID ALLOTTED	$ 30,242.93

Public School Bus Operation

NUMBER OF BUSES OPERATED	105
NUMBER OF PUPILS TRANSPORTED	5,191
NUMBER OF MILES DRIVEN	738,284

RANKINGS WITHIN THE STATE

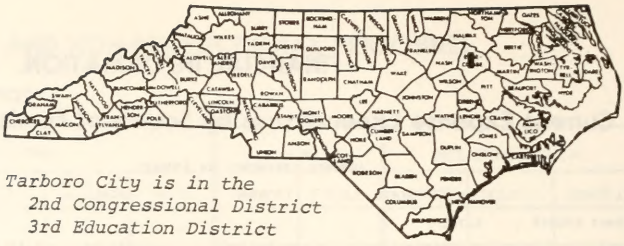
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	10.3%	138
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	2.3%	111
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	32.9%	74
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	8.6%	11
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 949.95	68
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 333.34	15
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 203.43	125
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,486.72	64
-PER CAPITA INCOME BY COUNTY, 1977	$ 5,816.00	28
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$ 7,432,961	33

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

Tarboro

Philip L. Beaman, Supt.
308 Saint Patrick Street
Tarboro, NC 27886
(919) 823-3658

5 Elementary Schools
1 Secondary School



Tarboro City is in the
2nd Congressional District
3rd Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	243	250	271	250	240	249	261	249	313	13	317	293	253	187		3389
ADM	241	252	269	243	237	248	259	243	304	14	296	279	240	184		3309
ADA	229	242	261	235	226	238	247	231	286	13	272	259	224	174		3137
MLD	242	254	274	246	237	255	264	242	297	15	281	265	221	189		3282
PROM	223	211	264	220	222	250	254	234	292	7	244	234	202	186		3043
N-P	19	43	10	26	15	5	10	8	5	8	37	31	19	3		239

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	237	260	222	288	227	227	259	273	235	316	279	248	211	18	26	3326
ADM	230	259	222	286	226	228	259	272	234	315	277	235	210	17	26	3296
ADA	223	254	217	281	220	222	252	264	225	301	264	224	202	16	26	3191

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	244	271	218	211	265	255	241	259	268	14	255	293	241	216	0	3251
1981-82	231	260	232	213	213	276	249	258	251	14	291	226	268	204	0	3186
1982-83	286	247	223	227	215	222	269	267	250	14	272	258	207	226	0	3183
1983-84	262	305	212	218	229	224	217	288	258	14	271	242	236	175	0	3151

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	56	12	1	64			35			1		2	232	403

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
	4		1603	1703	3,310

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

TARBORO

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	7	16	0	23	0	5	18	0	23	46	24.7
OUT-OF-STATE	0	1	1	0	2	0	2	0	0	2	4	2.2
TOTAL	0	8	17	0	25	0	7	18	0	25	50	26.9
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	0	0	0	0	0	2	0	2	2	1.1
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	2	0	2	2	1.1
COMM COLL,TECH INST												
NORTH CAROLINA	0	10	6	0	16	0	9	10	0	19	35	18.8
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	10	6	0	16	0	9	10	0	19	35	18.8
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	1	0	1	0	0	0	0	0	1	0.5
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.5
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	1	2	0	3	3	1.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	2	0	3	3	1.6
MILITARY	0	5	1	0	6	0	0	0	0	0	6	3.2
EMPLOYMENT	0	12	6	0	18	0	14	3	0	17	35	18.8
OTHERS **	0	17	14	0	31	0	16	7	0	23	54	29.0
GRAND TOTAL * * *	0	52	45	0	97	0	47	42	0	89	186	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

8.7%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
201	214	184	212	167	188	176	172	171	189

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	235	85
MATH	233	79

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	2	1	1		4	3	1	4		
PRINCIPALS	6				6	5	1	4	2	
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NON-TEACHING	3				3	3		1	2	
ELEMENTARY CLASSROOM TEACHERS	86	7	11		104	7	97	73	31	
SECONDARY CLASSROOM TEACHERS	34		6	14	54	16	38	39	15	
OTHER CLASSROOM TEACHERS	8				8	1	7	7	1	
GUIDANCE	3				3		3	2	1	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIANS/AUDIO VISUAL STAFF	6				6		6	5	1	
CONSULTANTS, SUPERVISORS OF INSTRUC.	1				1	1		1		
OTHER PROFESSIONAL STAFF		1			1		1	1		
TEACHER AIDES	36	20	4		60		60	28	32	
TECHNICIANS			5		5		5	3	2	
CLERICAL/SECRETARIAL STAFF	7	1	3		11		11	7	4	
SERVICE WORKERS	15		30		45	13	32	1	44	
SKILLED CRAFTS			3		3	3		3		
LABORERS, UNSKILLED			5		5	5		1	4	
TOTAL	208	30	68	14	320	57	263	181	139	

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
163	10	3	11	1

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	6	A CERTIFICATE	146
GRADUATE CERTIFICATE	37	OTHERS	2

Number of Personnel Receiving Local Salary Supplement 206

Pupil / Instructional Personnel Ratio ELEMENTARY 18.5 SECONDARY 17.0 TOTAL 18.0

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
TARBORO CITY	3,309									
SALARIES		2,503,923.35	472,540.50	371,252.44	3,347,716.29	756.70	142.80	112.19	1,011.69	70.8
EMPLOYEE BENEFITS		427,422.76	73,862.24	83,303.62	584,588.62	129.17	22.32	25.17	176.66	12.3
PURCHASED SERVICES		31,652.69	2,836.61	120,038.35	154,527.65	9.57	.86	36.28	46.71	3.3
SUPPLIES & MATERIALS		157,721.50	258,924.86	172,004.48	588,650.84	47.66	78.25	51.98	177.89	12.4
INSTRUCTIONAL EQUIP.		9,449.58	6,214.68	15,722.49	31,386.75	2.86	1.88	4.75	9.49	.7
OTHER OBJECTS		416.55		22,314.37	22,730.92	.13		6.74	6.87	.5
TOTAL		3,130,586.43	814,378.89	784,635.75	4,729,601.07	946.09	246.11	237.11	1,429.31	100.0
PERCENT OF TOTAL		66.2	17.2	16.6	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	
TOTAL BREAKFAST DAYS SERVED	
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,714
TOTAL LUNCH DAYS SERVED	178
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$293,050.92
TOTAL STATE AID ALLOTTED	$ 18,106.28

Public School Bus Operation

NUMBER OF BUSES OPERATED	20
NUMBER OF PUPILS TRANSPORTED	1,591
NUMBER OF MILES DRIVEN	128,955

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	17.5%	78
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	6.9%	54
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	37.1%	51
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	5.3%	67
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 946.09	76
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 246.11	45
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 237.11	105
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,429.31	93
-PER CAPITA INCOME BY COUNTY, 1977	TARBORO CITY INCLUDED IN EDGECOMBE COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY, 1978	TARBORO CITY INCLUDED IN EDGECOMBE COUNTY	

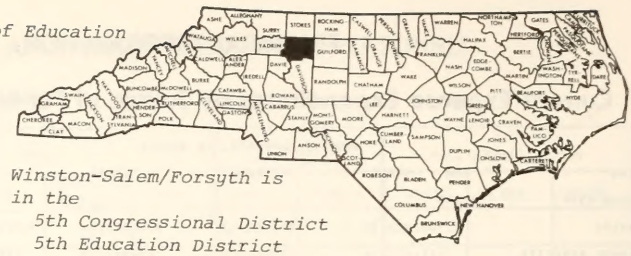
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

FORSYTH

Accredited by the State Board of Education
Level II - 04/01/76

Dr. James A. Adams, Supt.
Miller Street
Winston-Salem, NC 27102
(919) 727-2816

49 Elementary Schools
14 Secondary Schools
1 Combined School



Winston-Salem/Forsyth is in the
5th Congressional District
5th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	2714	3352	3407	3321	3180	2941	3070	3340	3600	694	3957	3758	3684	3422	458	44898
ADM	2606	3233	3291	3204	3083	2870	2991	3234	3502	742	3736	3563	3419	3268	438	43180
ADA	2423	3059	3136	3053	2940	2720	2841	3018	3255	684	3403	3261	3145	3013	373	40324
MLD	2619	3237	3274	3194	3085	2866	2988	3236	3456	790	3622	3434	3288	3166	412	42667
PROM	2460	2956	3123	3100	3036	2828	2951	3047	3271	770	3439	3337	3200	3063	376	40957
N-P	159	281	151	94	49	38	37	189	185	20	183	97	88	103	376	1710

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	2726	2943	3140	3234	3158	3066	2902	3235	3265	3667	3566	3581	3285	162	1231	43161
ADM	2573	2911	3108	3219	3148	3033	2883	3213	3245	3554	3477	3507	3229	158	1215	42473
ADA	2453	2794	3009	3125	3057	2906	2753	3059	3085	3331	3270	3305	3053	145	1123	40468

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	2372	2810	2730	3004	3201	3093	3002	2997	3109	742	3248	3273	3309	3111	438	40439
1981-82	2279	2608	2662	2678	2978	3117	3093	3135	2983	742	3137	3008	3130	3021	438	39009
1982-83	2552	2505	2470	2612	2655	2900	3117	3230	3121	742	3010	2905	2877	2858	438	37992
1983-84	2470	2805	2373	2423	2569	2585	2900	3255	3215	742	3149	2788	2778	2627	438	37137

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	1,195	180	15	747	74	8	1,238	55	59	106	147	8	1,196	5,028

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
72	103	49	15,001	27,664	42,889

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

FORSYTH

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	85	335	0	420	0	138	306	0	444	864	27.2
OUT-OF-STATE	0	1	18	0	19	0	7	14	0	21	40	1.3
TOTAL	0	86	353	0	439	0	145	320	0	465	904	28.4
PRIVATE SENIOR INST												
NORTH CAROLINA	0	16	84	0	100	0	20	85	0	105	205	6.4
OUT-OF-STATE	0	7	18	0	25	0	8	29	0	37	62	1.9
TOTAL	0	23	102	0	125	0	28	114	0	142	267	8.4
COMM COLL, TECH INST												
NORTH CAROLINA	0	52	154	0	206	0	100	207	0	307	513	16.1
OUT-OF-STATE	0	3	7	0	10	0	0	2	0	2	12	0.4
TOTAL	0	55	161	0	216	0	100	209	0	309	525	16.5
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	8	27	0	35	0	11	29	0	40	75	2.4
OUT-OF-STATE	0	2	5	0	7	0	1	4	0	5	12	0.4
TOTAL	0	10	32	0	42	0	12	33	0	45	87	2.7
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	4	20	0	24	0	11	36	0	47	71	2.2
OUT-OF-STATE	0	1	0	0	1	0	1	6	0	7	8	0.3
TOTAL	0	5	20	0	25	0	12	42	0	54	79	2.5
MILITARY	0	85	44	0	129	0	13	4	0	17	146	4.6
EMPLOYMENT	0	116	298	0	414	0	137	319	0	456	870	27.4
OTHERS **	0	54	94	0	148	0	49	104	1	154	302	9.5
GRAND TOTAL * * *	0	434	1104	0	1538	0	496	1145	1	1642	3180	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 5.6%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
2987	2948	2856	2666	2484	2436	2346	2466	2533	2569

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	3405	93
MATH	3396	89

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	7		6		13	11	2	11	2	
PRINCIPALS	63				63	50	13	48	14	1
ASSISTANT PRINCIPALS, TEACHING	3		2		5	4	1	4	1	
ASSISTANT PRINCIPALS, NON-TEACHING	42		8		50	43	7	30	20	
ELEMENTARY CLASSROOM TEACHERS	868	80	110		1058	59	999	721	337	
SECONDARY CLASSROOM TEACHERS	817	15	91	153	1076	421	655	830	246	
OTHER CLASSROOM TEACHERS	3				3		3	2	1	
GUIDANCE	53	3	21	30	107	22	85	76	31	
PSYCHOLOGICAL	4		10		14	3	11	12	2	
LIBRARIANS/AUDIO VISUAL STAFF	67		2		69	2	67	47	22	
CONSULTANTS, SUPERVISORS OF INSTRUC.	44	12	21	2	79	47	32	64	15	
OTHER PROFESSIONAL STAFF	29		26		55	9	46	45	10	
TEACHER AIDES	172	129	136		437	18	419	306	131	
TECHNICIANS			1		1		1	1		
CLERICAL/SECRETARIAL STAFF	74		145		219	5	214	198	21	
SERVICE WORKERS	253		397		650	158	492	293	357	
SKILLED CRAFTS	24		81		105	105		101	4	
LABORERS, UNSKILLED			39		39	39		35	4	
TOTAL	2523	239	1096	185	4043	996	3047	2824	1218	1

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
2362	116	96	66	40

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	62	A CERTIFICATE	1787
GRADUATE CERTIFICATE	788	OTHERS	33

Number of Personnel Receiving Local Salary Supplement 2685

Pupil / Instructional Personnel Ratio ELEMENTARY 16.5 SECONDARY 16.3 TOTAL 16.4

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
FORSYTH COUNTY	43,180									
SALARIES		32,322,227.53	3,772,563.55	15,138,279.49	51,233,070.57	748.55	87.37	350.59	1,186.51	72.8
EMPLOYEE BENEFITS		4,987,078.81	526,254.00	3,259,389.00	8,772,721.81	115.50	12.19	75.48	203.17	12.5
PURCHASED SERVICES		420,888.51	110,380.45	1,649,675.94	2,180,944.90	9.75	2.56	38.20	50.51	3.1
SUPPLIES & MATERIALS		2,297,440.12	2,536,792.72	2,134,859.60	6,969,092.44	53.21	58.75	49.44	161.40	9.9
INSTRUCTIONAL EQUIP.		18,202.65	113,559.00	160,139.00	291,900.65	.42	2.63	3.71	6.76	.4
OTHER OBJECTS		364,983.95	2,885.00	572,006.00	939,874.95	8.45	.07	13.25	21.77	1.3
TOTAL		40,410,821.57	7,062,434.72	22,914,349.03	70,387,605.32	935.88	163.57	530.67	1,630.12	100.0
PERCENT OF TOTAL		57.4	10.0	32.6	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,462
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	26,034
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$2,351,413.98
TOTAL STATE AID ALLOTTED	$ 193,536.06

Public School Bus Operation

NUMBER OF BUSES OPERATED	409
NUMBER OF PUPILS TRANSPORTED	28,415
NUMBER OF MILES DRIVEN	4,595,599

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	25.8%	32
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	9.5%	25
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	35.9%	57
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	5.9%	54
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 935.88	91
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 163.57	99
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 530.67	10
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,630.12	27
-PER CAPITA INCOME BY COUNTY, 1977	$ 7,712.00	2
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$34,947,690	4

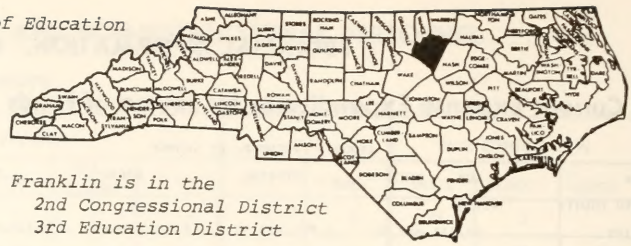
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

FRANKLIN

Accredited by the State Board of Education
Level I - 8/2/79

Warren W. Smith, Supt.
Bickett Boulevard
Louisburg, NC 27549
(919) 496-4159

8 Elementary Schools
2 Secondary Schools



Franklin is in the
2nd Congressional District
3rd Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	295	369	374	355	346	364	377	401	465	8	555	377	333	300		4919
ADM	281	356	364	345	338	354	368	393	438	19	509	352	319	296		4732
ADA	263	338	349	329	325	338	351	365	406	17	465	322	295	271		4434
MID	278	354	366	344	338	357	370	394	427	22	482	347	304	297		4680
PROM	270	305	325	314	315	313	342	310	334	22	332	285	267	278		4012
N-P	8	49	41	30	23	44	28	84	93		150	62	37	19		668

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	313	338	349	356	338	362	343	416	403	467	416	314	283	10		4708
ADM	308	336	346	352	332	360	339	396	390	457	403	308	281	10		4618
ADA	292	324	334	340	319	347	325	362	360	422	376	286	264	10		4361

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	262	323	317	356	365	350	344	368	384	19	440	402	347	259	0	4536
1981-82	258	295	322	318	356	371	351	357	370	19	428	362	333	308	0	4448
1982-83	262	290	294	323	318	361	373	364	359	19	412	353	300	296	0	4324
1983-84	271	294	289	295	323	323	362	387	366	19	400	339	292	267	0	4227

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	212	11		157	11		233	26	8	19	144	8	254	1,083

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
3	2		2529	2163	4,697

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

FRANKLIN

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	7	14	0	21	0	13	7	0	20	41	14.4
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	7	15	0	22	0	13	7	0	20	42	14.8
PRIVATE SENIOR INST												
NORTH CAROLINA	0	3	5	0	8	0	4	4	0	8	16	5.6
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	3	6	0	9	0	4	4	0	8	17	6.0
COMM COLL, TECH INST												
NORTH CAROLINA	0	4	14	0	18	0	10	9	0	19	37	13.0
OUT-OF-STATE	0	2	0	0	2	0	0	0	0	0	2	0.7
TOTAL	0	6	14	0	20	0	10	9	0	19	39	13.7
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	17	0	17	0	3	13	0	16	33	11.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	17	0	17	0	3	13	0	16	33	11.6
TRADE-BUSINESS, ETC.												
NORTH CAROLINA	0	2	1	0	3	0	4	5	0	9	12	4.2
OUT-OF-STATE	0	0	0	0	0	0	4	0	0	4	4	1.4
TOTAL	0	2	1	0	3	0	8	5	0	13	16	5.6
MILITARY	0	12	1	0	13	0	6	1	0	7	20	7.0
EMPLOYMENT	0	9	29	0	38	0	24	19	0	43	81	28.5
OTHERS **	0	7	6	0	13	0	18	5	0	23	36	12.7
GRAND TOTAL * * *	0	46	89	0	135	0	86	63	0	149	284	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

9.4%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
277	253	278	274	241	242	228	222	225	237

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	313	92
MATH	313	89

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	1	1	1		3	3		3		
PRINCIPALS	10				10	10		8	2	
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NON-TEACHING	2				2	2		1	1	
ELEMENTARY CLASSROOM TEACHERS	92	24	2		118	14	104	83	35	
SECONDARY CLASSROOM TEACHERS	47	4	1	19	71	28	43	51	20	
OTHER CLASSROOM TEACHERS	42	4	7		53		53	36	17	
GUIDANCE	2	1			3		3	2	1	
PSYCHOLOGICAL	1				1	1		1		
LIBRARIANS/AUDIO VISUAL STAFF	3				3	1	2	3		
CONSULTANTS, SUPERVISORS OF INSTRUC.	2	1		1	4	1	3	4		
OTHER PROFESSIONAL STAFF	10	1	3	2	16	3	13	9	7	
TEACHER AIDES	46	22	7		75		75	46	29	
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	11	1	8		20	1	19	16	4	
SERVICE WORKERS	14		54	1	69	11	58	28	41	
SKILLED CRAFTS	7		7		14	14		13	1	
LABORERS, UNSKILLED										
TOTAL	290	59	90	23	462	89	373	304	158	

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
242	9	4	6	3

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	10	A CERTIFICATE	221
GRADUATE CERTIFICATE	36	OTHERS	4

Number of Personnel Receiving Local Salary Supplement 1

Pupil / Instructional Personnel Ratio ELEMENTARY 19.1 SECONDARY 15.9 TOTAL 18.0

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
FRANKLIN COUNTY	4,732									
SALARIES		3,566,410.99	592,945.26	605,562.12	4,764,918.37	753.68	125.31	127.97	1,006.96	70.1
EMPLOYEE BENEFITS		597,597.98	92,868.92	224,045.66	914,512.56	126.29	19.63	47.35	193.27	13.5
PURCHASED SERVICES		59,497.26	7,920.74	66,929.05	134,347.05	12.57	1.67	14.14	28.38	2.0
SUPPLIES & MATERIALS		278,392.93	420,913.71	237,051.48	936,358.12	58.83	88.95	50.10	197.88	13.8
INSTRUCTIONAL EQUIP.		9,964.64	2,464.81	10,889.90	23,319.35	2.11	.52	2.30	4.93	.3
OTHER OBJECTS		1,478.77	228.17	21,071.93	22,778.87	.31	.05	4.45	4.81	.3
TOTAL		4,513,342.57	1,117,341.61	1,165,550.14	6,796,234.32	953.79	236.13	246.31	1,436.23	100.0
PERCENT OF TOTAL		66.5	16.4	17.1	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	828
TOTAL BREAKFAST DAYS SERVED	165
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,818
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$506,062.69
TOTAL STATE AID ALLOTTED	$ 24,481.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	83
NUMBER OF PUPILS TRANSPORTED	3,576
NUMBER OF MILES DRIVEN	727,233

RANKINGS WITHIN THE STATE

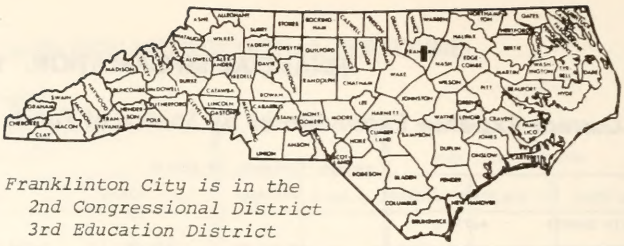
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	11.2%	132
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	2.9%	103
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	28.4%	113
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	3.4%	116
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 953.79	61
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 236.13	53
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 246.31	100
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,436.23	90
-PER CAPITA INCOME BY COUNTY, 1977	$ 4,585.00	74
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$ 2,679,611	70

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

Franklinton

Dr. Joseph R. Sinclair, Supt.
1 N. Main Street
Franklinton, NC 27525
(919) 494-2185

1 Elementary School
1 Combined School



Franklinton City is in the
2nd Congressional District
3rd Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	95	131	123	111	107	108	129	136	123		125	104	90	97		1479
ADM	92	130	122	108	103	101	121	132	121		119	100	83	97		1429
ADA	86	124	117	104	99	96	113	123	115		112	93	78	91		1351
MLD	88	129	124	108	101	95	118	132	118		113	96	81	98		1401
PROM	88	108	96	100	92	90	94	98	114		101	71	65	98		1215
M-P		21	28	8	9	5	24	34	4		12	25	16			186

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	105	115	138	104	110	96	112	126	104	128	118	86	77	3		1422
ADM	105	114	136	103	109	95	107	122	100	121	112	81	76	3		1384
ADA	101	109	131	100	106	91	103	114	94	115	105	77	72	3		1321

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	92	114	104	122	122	105	112	103	104	0	118	110	98	84	0	1388
1981-82	90	105	105	106	120	121	115	103	96	0	100	112	95	96	0	1364
1982-83	91	103	97	107	104	119	133	106	96	0	92	95	97	93	0	1333
1983-84	95	104	95	99	105	103	131	123	98	0	92	87	82	95	0	1309

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	94	5		18			54							171

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
			878	529	1,407

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

FRANKLINTON

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	2	6	0	8	0	9	2	0	11	19	18.8
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	1.0
TOTAL	0	2	6	0	8	0	9	3	0	12	20	19.8
PRIVATE SENIOR INST												
NORTH CAROLINA	0	2	0	0	2	0	3	0	0	3	5	5.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	0	0	2	0	3	0	0	3	5	5.0
COMM COLL, TECH INST												
NORTH CAROLINA	0	4	5	0	9	0	7	4	0	11	20	19.8
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	5	0	9	0	7	4	0	11	20	19.8
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	2	3	0	5	0	1	3	0	4	9	8.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	3	0	5	0	1	3	0	4	9	8.9
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	2	0	2	0	3	2	0	5	7	6.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	3	2	0	5	7	6.9
MILITARY	0	0	5	0	5	0	0	0	0	0	5	5.0
EMPLOYMENT	0	10	9	0	19	0	8	8	0	16	35	34.7
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL * * *	0	20	30	0	50	0	31	20	0	51	101	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 7.7%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
83	84	95	91	94	74	70	69	70	80

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	83	84
MATH	83	77

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	2	1	1		4	3	1	4		
PRINCIPALS	2				2	2		1	1	
ASSISTANT PRINCIPALS, TEACHING	2				2	2			2	
ASSISTANT PRINCIPALS, NON-TEACHING										
ELEMENTARY CLASSROOM TEACHERS	43	6	1		50	3	47	30	20	
SECONDARY CLASSROOM TEACHERS	13	3		8	24	10	14	16	8	
OTHER CLASSROOM TEACHERS										
GUIDANCE										
PSYCHOLOGICAL										
LIBRARIANS/AUDIO VISUAL STAFF	2				2		2	1	1	
CONSULTANTS, SUPERVISORS OF INSTRUC,		1			1		1	1		
OTHER PROFESSIONAL STAFF		1			1		1		1	
TEACHER AIDES	15	6	2		23		23	6	17	
TECHNICIANS	2		2		4		4	3	1	
CLERICAL/SECRETARIAL STAFF	2	1	1		4		4	3	1	
SERVICE WORKERS	7		14		21	4	17	7	14	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	90	19	21	8	138	24	114	72	66	

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
68	4	4	7	-

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	2	A CERTIFICATE	64
GRADUATE CERTIFICATE	14	OTHERS	

Number of Personnel Receiving Local Salary Supplement 1

Pupil / Instructional Personnel Ratio ELEMENTARY 19.9 SECONDARY 13.9 TOTAL 17.7

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
FRANKLINTON CITY	1,429									
SALARIES		1,097,067.66	143,409.04	143,107.74	1,383,584.44	767.72	100.36	100.15	968.23	67.6
EMPLOYEE BENEFITS		166,747.22	23,323.33	13,851.35	203,921.90	116.69	16.32	9.69	142.70	10.0
PURCHASED SERVICES		16,716.97	6,632.49	37,366.32	60,715.78	11.70	4.64	26.15	42.49	3.0
SUPPLIES & MATERIALS		70,030.65	221,750.51	86,376.21	378,157.37	49.01	155.18	60.45	264.64	18.5
INSTRUCTIONAL EQUIP.		8,100.67	4,866.64	2,279.60	15,246.91	5.67	3.41	1.60	10.68	.7
OTHER OBJECTS		4.35	60.00	4,149.10	4,213.45		.04	2.90	2.94	.2
TOTAL		1,358,667.52	400,042.01	287,130.32	2,045,839.85	950.79	279.95	200.94	1,431.68	100.0
PERCENT OF TOTAL		66.4	19.6	14.0	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	513
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,221
TOTAL LUNCH DAYS SERVED	176
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$192,444.63
TOTAL STATE AID ALLOTTED	$ 9,524.81

Public School Bus Operation

NUMBER OF BUSES OPERATED	12
NUMBER OF PUPILS TRANSPORTED	893
NUMBER OF MILES DRIVEN	74,113

RANKINGS WITHIN THE STATE

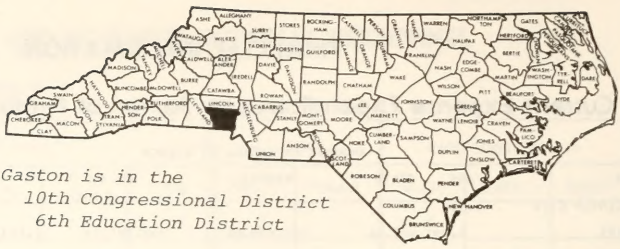
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	16.3%	91
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	1.2%	125
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	27.3%	122
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	5.2%	69
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 950.79	67
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 279.95	28
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 200.94	127
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,431.68	91
-PER CAPITA INCOME BY COUNTY, 1977	FRANKLINTON CITY INCLUDED IN FRANKLIN COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY, 1978	FRANKLINTON CITY INCLUDED IN FRANKLIN COUNTY	

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

GASTON

Dr. Zane E. Eargle, Supt.
943 Osceola Street
Gastonia, NC 28052
(704) 864-9971

36 Elementary Schools
7 Secondary Schools
13 Combined Schools



Gaston is in the
10th Congressional District
6th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	2684	3074	3099	2901	2790	2807	2720	3001	2955	141	2771	2889	2298	1911	4	36044
ADM	2541	2959	3006	2817	2719	2718	2662	2901	2828	172	2596	2548	2068	1838	4	34377
ADA	2352	2784	2851	2675	2580	2577	2525	2631	2550	154	2342	2320	1886	1696	4	31927
MLD	2513	2951	3016	2827	2705	2710	2654	2873	2773	183	2515	2311	1900	1805	4	33740
PROM	2391	2617	2774	2689	2613	2625	2579	2592	2511	162	2269	1942	1635	1732	4	31135
N-P	122	334	242	138	92	85	75	281	262	21	246	369	265	73	4	2605

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	2396	2886	2883	2919	2816	2719	2723	2879	2835	2729	2640	2225	1808	156	199	34813
ADM	2353	2854	2868	2904	2803	2706	2705	2850	2803	2682	2608	2197	1800	160	205	34498
ADA	2271	2745	2781	2816	2709	2617	2617	2685	2608	2498	2450	2077	1716	139	193	32922

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	2143	2509	2702	2801	2920	2762	2690	2805	2665	172	2597	2499	1999	1766	4	33034
1981-82	1981	2305	2421	2651	2773	2892	2759	2780	2717	172	2463	2483	2013	1720	4	32134
1982-83	2097	2130	2224	2375	2625	2747	2889	2851	2693	172	2511	2355	2000	1732	4	31405
1983-84	1969	2255	2055	2182	2352	2600	2744	2985	2761	172	2489	2401	1897	1721	4	30587

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	670	134	7	1,534	90		1,030	40	4	37	29	3	1,652	5,230

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
31	68	29	5587	28,906	34,621

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

GASTON

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	16	150	0	166	0	25	139	0	164	330	18.4
OUT-OF-STATE	0	5	14	0	19	0	1	5	0	6	25	1.4
TOTAL	0	21	164	0	185	0	26	144	0	170	355	19.8
PRIVATE SENIOR INST												
NORTH CAROLINA	0	8	38	0	46	0	14	60	0	74	120	6.7
OUT-OF-STATE	0	3	4	1	8	0	1	18	0	19	27	1.5
TOTAL	0	11	42	1	54	0	15	78	0	93	147	8.2
COMM COLL.,TECH INST												
NORTH CAROLINA	0	15	187	2	204	0	39	234	0	273	477	26.6
OUT-OF-STATE	0	2	1	0	3	0	1	2	0	3	6	0.3
TOTAL	0	17	188	2	207	0	40	236	0	276	483	26.9
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	3	14	0	17	0	1	7	0	8	25	1.4
OUT-OF-STATE	0	0	0	0	0	0	2	1	0	3	3	0.2
TOTAL	0	3	14	0	17	0	3	8	0	11	28	1.6
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	3	22	0	25	0	7	43	0	50	75	4.2
OUT-OF-STATE	0	1	8	0	9	0	1	1	0	2	11	0.6
TOTAL	0	4	30	0	34	0	8	44	0	52	86	4.8
MILITARY	0	14	37	0	51	0	2	3	0	5	56	3.1
EMPLOYMENT	1	38	218	0	257	0	36	219	0	255	512	28.6
OTHERS **	0	9	53	0	62	0	15	49	0	64	126	7.0
GRAND TOTAL * * *	1	117	746	3	867	0	145	781	0	926	1793	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 10.0%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
1714	1653	1621	1615	1601	1529	1554	1532	1572	1642

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	1996	94
MATH	1992	92

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINIS-TRATORS, MANAGERS	7		5		12	11	1	10	2	
PRINCIPALS	57				57	52	5	52	5	
ASSISTANT PRINCI-PALS, TEACHING	30				30	21	9	27	3	
ASSISTANT PRINCI-PALS, NON-TEACHING	6				6	6		3	3	
ELEMENTARY CLASS-ROOM TEACHERS	955	61	107		1123	120	1003	1007	115	1
SECONDARY CLASS-ROOM TEACHERS	311	5	34	118	468	174	294	428	40	
OTHER CLASSROOM TEACHERS	40				40	13	27	36	4	
GUIDANCE	32		2	8	42	17	25	36	5	1
PSYCHOLOGICAL	6				6	3	3	6		
LIBRARIANS/AUDIO VISUAL STAFF	57		1		58	5	53	52	6	
CONSULTANTS, SUPER-VISORS OF INSTRUC.	10		1	3	14	8	6	12	2	
OTHER PROFESSIONAL STAFF	65		5		70	23	47	61	9	
TEACHER AIDES	336	104	6		446	1	445	390	56	
TECHNICIANS			3		3	3		3		
CLERICAL/SECRE-TARIAL STAFF	52	1	50	2	105	1	104	102	3	
SERVICE WORKERS	112		305		417	83	334	273	144	
SKILLED CRAFTS	5		16		21	21		21		
LABORERS, UNSKILLED	4		27		31	31		28	3	
TOTAL	2085	171	562	131	2949	593	2356	2547	400	2

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
1725	56	45	28	19

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	56	A CERTIFICATE	1404
GRADUATE CERTIFICATE	420	OTHERS	18

Number of Personnel Receiving Local Salary Supplement 1859

Pupil / Instructional Personnel Ratio ELEMENTARY 20.2 SECONDARY 16.1 TOTAL 18.9

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
GASTON COUNTY	34,377									
SALARIES		24,549,030.28	2,309,301.88	5,400,318.29	32,258,650.45	714.11	67.18	157.09	938.38	72.7
EMPLOYEE BENEFITS		4,162,487.05	434,234.68	974,890.24	5,571,611.97	121.08	12.63	28.36	162.07	12.6
PURCHASED SERVICES		498,405.37	74,460.04	1,151,335.43	1,724,200.84	14.50	2.17	33.49	50.16	3.9
SUPPLIES & MATERIALS		1,434,325.00	1,303,461.79	1,794,396.80	4,532,183.59	41.72	37.92	52.20	131.84	10.2
INSTRUCTIONAL EQUIP.		52,131.81	17,958.77	77,473.30	147,563.88	1.52	.52	2.25	4.29	.3
OTHER OBJECTS		4,075.60	302.11	126,704.88	131,082.59	.12	.01	3.69	3.82	.3
TOTAL		30,700,455.11	4,139,719.27	9,525,118.94	44,365,293.32	893.05	120.43	277.08	1,290.56	100.0
PERCENT OF TOTAL		69.2	9.3	21.5	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,791
TOTAL BREAKFAST DAYS SERVED	172
AVERAGE NUMBER OF LUNCHES SERVED DAILY	25,363
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$1,869,877.84
TOTAL STATE AID ALLOTTED	$ 155,042.04

Public School Bus Operation

NUMBER OF BUSES OPERATED	167 + Contract
NUMBER OF PUPILS TRANSPORTED	13,555
NUMBER OF MILES DRIVEN	1,254,445

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	19.4%	71
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	6.7%	57
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	29.7%	102
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	4.7%	82
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 893.05	141
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 120.43	134
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 277.08	82
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,290.56	137
-PER CAPITA INCOME BY COUNTY, 1977	$ 5,889.00	23
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$20,598,705	8

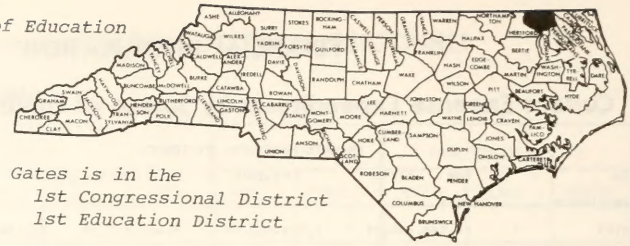
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

GATES

Accredited by the State Board of Education
Level III - 07/06/78

John E. R. Perry, Supt.
Gates County Office Building
Gatesville, NC 27938
(919) 357-1113 or 357-1114

4 Elementary Schools
1 Secondary School
1 Combined School



Gates is in the
1st Congressional District
1st Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	103	131	129	145	132	170	125	139	176		163	246	134	148		1941
ADM	98	130	124	141	131	168	124	138	171		158	230	129	147		1889
ADA	92	126	120	135	126	160	119	132	161		147	215	123	138		1794
MLD	97	129	125	141	131	168	124	139	173		154	223	127	147		1878
PROM	96	114	117	134	127	162	113	135	158		144	178	118	132		1728
N-P	1	15	8	7	4	6	11	4	15		10	45	9	15		150

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	105	111	132	127	141	135	173	124	146	171	184	153	146	5		1853
ADM	104	111	129	126	140	133	172	122	144	170	179	152	143	4		1829
ADA	101	108	126	123	137	129	165	119	137	161	166	147	135	4		1758

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	117	129	91	126	125	148	138	165	121	0	135	196	120	152	0	1763
1981-82	95	116	123	92	125	132	147	136	163	0	119	157	128	121	0	1654
1982-83	111	95	111	125	91	132	131	145	135	0	161	138	103	129	0	1607
1983-84	105	111	91	113	124	96	131	129	144	0	133	187	90	104	0	1558

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	83	8	3	32			33			2				161

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
	1		1208	641	1,850

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

GATES

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	9	10	0	19	0	10	15	0	25	44	33.3
OUT-OF-STATE	0	2	0	0	2	0	2	0	0	2	4	3.0
TOTAL	0	11	10	0	21	0	12	15	0	27	48	36.4
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
COMM COLL.TECH INST												
NORTH CAROLINA	0	2	2	0	4	0	12	2	0	14	18	13.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	2	0	4	0	12	2	0	14	18	13.6
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	1	0	1	0	2	4	0	6	7	5.3
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	2	4	0	6	7	5.3
TRADE.BUSINESS.ETC.												
NORTH CAROLINA	0	1	3	0	4	0	0	0	0	0	4	3.0
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.8
TOTAL	0	1	4	0	5	0	0	0	0	0	5	3.8
MILITARY	0	5	1	0	6	0	1	0	0	1	7	5.3
EMPLOYMENT	0	15	5	0	20	0	5	4	0	9	29	22.0
OTHERS **	0	1	0	0	1	0	17	0	0	17	18	13.6
GRAND TOTAL * * *	0	35	23	0	58	0	49	25	0	74	132	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

6.0%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
121	137	106	118	93	81	110	94	101	89

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	174	86
MATH	174	82

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	5	2			7	4	3	6	1	
PRINCIPALS	6				6	6		4	2	
ASSISTANT PRINCIPALS, TEACHING	1				1	1		1		
ASSISTANT PRINCIPALS, NON-TEACHING	1				1	1			1	
ELEMENTARY CLASSROOM TEACHERS	30	14	5		49	4	45	23	26	
SECONDARY CLASSROOM TEACHERS	35		1	8	44	13	31	17	25	2
OTHER CLASSROOM TEACHERS	3				3		3	1	2	
GUIDANCE	1		1	1	3	2	1	2	1	
PSYCHOLOGICAL										
LIBRARIANS/AUDIO VISUAL STAFF	5		1		6		6	4	2	
CONSULTANTS, SUPERVISORS OF INSTRUC.	1				1	1			1	
OTHER PROFESSIONAL STAFF	2	1			3	2	1	2	1	
TEACHER AIDES	17	34	5		56	1	55	17	39	
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	5	2	6		13		13	10	3	
SERVICE WORKERS	27		5		32	12	20	10	22	
SKILLED CRAFTS										
LABORERS, UNSKILLED			7		7	2	5	2	5	
TOTAL	139	53	31	9	232	49	183	99	131	2

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
112	3	3	3	1

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	6	A CERTIFICATE	107
GRADUATE CERTIFICATE	19	OTHERS	1

Number of Personnel Receiving Local Salary Supplement 137

Pupil / Instructional Personnel Ratio ELEMENTARY 15.8 SECONDARY 14.0 TOTAL 15.1

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
GATES COUNTY	1,889									
SALARIES		1,614,376.78	622,433.27	248,476.42	2,485,286.47	854.62	329.50	131.54	1,315.66	71.6
EMPLOYEE BENEFITS		262,364.28	104,446.49	66,126.97	432,937.74	138.89	55.29	35.01	229.19	12.5
PURCHASED SERVICES		23,881.46	29,692.08	56,727.77	110,301.31	12.64	15.72	30.03	58.39	3.2
SUPPLIES & MATERIALS		116,092.01	175,346.56	108,682.06	400,120.63	61.46	92.83	57.53	211.82	11.5
INSTRUCTIONAL EQUIP.		5,504.80	9,155.89	9,017.06	23,677.75	2.91	4.85	4.77	12.53	.7
OTHER OBJECTS		1,142.83	198.43	15,077.43	16,418.69	.60	.11	7.98	8.69	.5
TOTAL		2,023,362.16	941,272.72	504,107.71	3,468,742.59	1071.12	498.30	266.86	1,836.28	100.0
PERCENT OF TOTAL		58.4	27.1	14.5	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	361
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,573
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$208,320.47
TOTAL STATE AID ALLOTTED	$ 11,486.29

Public School Bus Operation

NUMBER OF BUSES OPERATED	38
NUMBER OF PUPILS TRANSPORTED	1,604
NUMBER OF MILES DRIVEN	356,342

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	10.6%	137
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	6.4%	59
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	36.9%	52
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	2.1%	136
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 1,071.12	8
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 498.30	1
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 266.86	91
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,836.28	5
-PER CAPITA INCOME BY COUNTY, 1977	$ 5,577.00	38
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$ 1,131,721	90

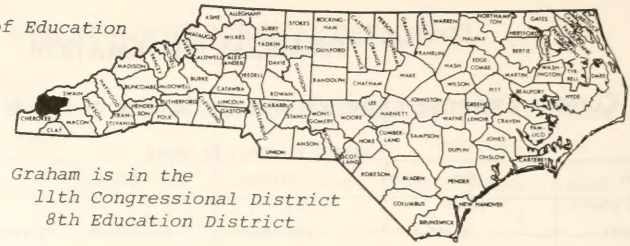
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

GRAHAM

Accredited by the State Board of Education
Level I - 06/23/76

Modeal Walsh, Supt.
Courthouse
Robbinsville, NC 28771
(704) 479-3413

1 Elementary School
1 Secondary School
1 Combined School



Graham is in the
11th Congressional District
8th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	114	149	136	141	104	137	142	151	159	5	132	122	107	90		1689
ADM	106	131	128	128	97	131	139	146	148	5	119	115	99	88		1580
ADA	92	121	118	118	90	121	128	136	136	4	110	105	91	83		1453
MLD	108	135	135	131	95	131	138	141	141	7	113	107	93	87		1562
PROM	108	119	124	129	94	130	133	132	130	7	95	101	83	87		1472
N-P		16	11	2	1	1	5	9	11		18	6	10			90

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	99	128	132	130	129	99	141	145	138	153	112	117	89	11		1623
ADM	98	126	128	128	128	99	134	144	138	151	110	122	87	10		1603
ADA	89	120	123	122	123	96	126	137	131	141	105	111	82	9		1515

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	113	117	113	124	126	126	97	136	139	5	148	127	87	94	0	1552
1981-82	103	128	111	112	123	125	127	100	132	5	145	122	112	80	0	1525
1982-83	114	117	122	110	111	122	126	131	97	5	137	120	108	103	0	1523
1983-84	118	129	111	121	109	110	123	130	127	5	101	113	106	99	0	1502

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CRIPPLED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	48	9		46		1	53					8	38	203

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
124		2		1,477	1,603

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

GRAHAM

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	1	0	9	0	10	2	0	10	0	12	22	25.3
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	1.1
TOTAL	1	0	10	0	11	2	0	10	0	12	23	26.4
PRIVATE SENIOR INST												
NORTH CAROLINA	1	0	14	0	15	0	0	11	0	11	26	29.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	0	14	0	15	0	0	11	0	11	26	29.9
COMM COLL, TECH INST												
NORTH CAROLINA	0	0	2	0	2	0	0	4	0	4	6	6.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	0	4	0	4	6	6.9
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	1.1
TOTAL	0	0	1	0	1	0	0	0	0	0	1	1.1
MILITARY	0	0	3	0	3	0	0	0	0	0	3	3.4
EMPLOYMENT	0	0	17	0	17	0	0	10	0	10	27	31.0
OTHERS **	0	0	0	0	0	0	0	1	0	1	1	1.1
GRAND TOTAL * * *	2	0	47	0	49	2	0	36	0	38	87	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

12.7%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
91	95	85	113	104	105	101	73	96	90

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	106	93
MATH	106	95

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	1				1	1		1		
PRINCIPALS	3				3	3		3		
ASSISTANT PRINCIPALS, TEACHING	1		1		2	2		2		
ASSISTANT PRINCIPALS, NON-TEACHING										
ELEMENTARY CLASSROOM TEACHERS	38	4	1		43	10	33	42		1
SECONDARY CLASSROOM TEACHERS	18			10	28	17	11	28		
OTHER CLASSROOM TEACHERS	9				9	1	8	9		
GUIDANCE		1			1	1		1		
PSYCHOLOGICAL										
LIBRARIANS/AUDIO VISUAL STAFF	1				1		1	1		
CONSULTANTS, SUPERVISORS OF INSTRUC.	1				1	1		1		
OTHER PROFESSIONAL STAFF	6		1		7	2	5	7		
TEACHER AIDES	18	7	10		35		35	35		
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	3	1	6		10		10	10		
SERVICE WORKERS	23		18		41	25	16	41		
SKILLED CRAFTS	2				2	2		2		
LABORERS, UNSKILLED										
TOTAL	124	13	37	10	184	65	119	183		1

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
84	5	2	2	-

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	3	A CERTIFICATE	76
GRADUATE CERTIFICATE	11	OTHERS	3

Number of Personnel Receiving Local Salary Supplement 5

Pupil / Instructional Personnel Ratio ELEMENTARY 20.2 SECONDARY 14.7 TOTAL 18.2

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
GRAHAM COUNTY	1,580									
SALARIES		1,341,896.83	121,483.51	216,367.36	1,679,747.70	849.30	76.89	136.94	1,063.13	70.0
EMPLOYEE BENEFITS		226,298.82	21,225.91	52,751.69	300,276.42	143.23	13.43	33.39	190.05	12.5
PURCHASED SERVICES		20,246.24	3,682.53	56,864.58	80,793.35	12.81	2.33	35.99	51.13	3.4
SUPPLIES & MATERIALS		99,572.35	126,863.70	52,926.79	279,362.84	63.02	80.29	33.50	176.81	11.6
INSTRUCTIONAL EQUIP.		4,425.93	2,770.40	166.79	7,363.12	2.80	1.75	.11	4.66	.3
OTHER OBJECTS		630.51	28.83	52,641.30	53,300.64	.40	.02	33.32	33.74	2.2
TOTAL		1,693,070.68	276,054.88	431,718.51	2,400,844.07	1071.56	174.71	273.25	1,519.52	100.0
PERCENT OF TOTAL		70.5	11.5	18.0	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	168
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,235
TOTAL LUNCH DAYS SERVED	177
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$115,102.05
TOTAL STATE AID ALLOTTED	$ 10,750.73

Public School Bus Operation

NUMBER OF BUSES OPERATED	25
NUMBER OF PUPILS TRANSPORTED	1,103
NUMBER OF MILES DRIVEN	157,451

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	11.9%	127
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	3.1%	100
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	29.9%	101
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	5.9%	54
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 1,071.56	7
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 174.71	89
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 273.25	88
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,519.52	47
-PER CAPITA INCOME BY COUNTY, 1977	$ 4,389.00	82
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$ 765,590	96

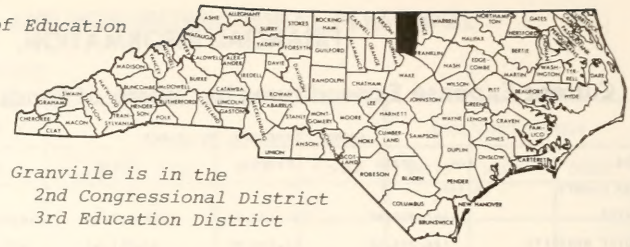
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

GRANVILLE

Accredited by the State Board of Education
Level I - 01/04/79

L. C. Adcock, Supt.
101 Delacroix Street
Oxford, NC 27565
(919) 693-5166

10 Elementary Schools
3 Secondary Schools



Granville is in the
2nd Congressional District
3rd Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	422	584	557	617	564	560	569	637	656	1	677	580	510	460		7394
ADM	416	574	551	604	561	565	560	624	631	3	638	548	490	450		7215
ADA	391	546	531	582	538	541	532	589	583	3	599	508	460	422		6825
MLD	420	571	554	604	566	562	565	623	622	7	615	528	479	445		7161
PROM	403	469	510	577	548	535	540	560	537		541	431	447	437		6535
N-P	17	102	44	27	18	27	25	63	85	7	74	97	32	8		626

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	443	529	521	540	610	575	565	606	644	625	619	477	474	10		7238
ADM	441	527	518	538	608	574	559	603	635	612	609	465	468	10		7167
ADA	423	506	507	525	591	556	536	573	596	576	573	440	441	8		6851

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	406	553	465	519	533	597	566	583	565	3	603	568	485	430	0	6876
1981-82	369	496	506	459	509	537	597	584	569	3	560	548	476	454	0	6667
1982-83	410	450	454	499	450	513	537	616	570	3	564	509	459	446	0	6480
1983-84	370	501	412	448	489	454	513	554	602	3	565	512	427	430	0	6280

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	310	33		91	6	1	115	6		1	2	6	206	777

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
2	10	13	3977	3,230	7,232

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

GRANVILLE

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	26	35	1	62	0	16	23	0	39	101	22.3
OUT-OF-STATE	0	0	0	0	0	0	0	0	1	1	1	0.2
TOTAL	0	26	35	1	62	0	16	23	1	40	102	22.5
PRIVATE SENIOR INST												
NORTH CAROLINA	0	5	5	1	11	0	10	7	0	17	28	6.2
OUT-OF-STATE	0	1	0	0	1	0	0	1	0	1	2	0.4
TOTAL	0	6	5	1	12	0	10	8	0	18	30	6.6
COMM COLL, TECH INST												
NORTH CAROLINA	0	24	20	0	44	0	33	20	0	53	97	21.4
OUT-OF-STATE	0	0	0	0	0	0	3	0	0	3	3	0.7
TOTAL	0	24	20	0	44	0	36	20	0	56	100	22.1
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	4	2	0	6	0	3	5	0	8	14	3.1
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	2	0	6	0	3	5	0	8	14	3.1
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	1	0	0	1	0	1	14	0	15	16	3.5
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	1	0	0	1	0	1	15	0	16	17	3.8
MILITARY	0	20	7	0	27	0	6	3	0	9	36	7.9
EMPLOYMENT	0	17	44	0	61	0	23	23	1	47	108	23.8
OTHERS **	0	11	7	0	18	0	20	8	0	28	46	10.2
GRAND TOTAL * * *	0	109	120	2	231	0	115	105	2	222	453	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 7.7%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
452	427	448	431	405	374	374	376	394	355

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	475	90
MATH	474	88

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINIS-TRATORS, MANAGERS	2	1			3	3		3		
PRINCIPALS	13				13	12	1	10	3	
ASSISTANT PRINCI-PALS, TEACHING	2				2	2		1	1	
ASSISTANT PRINCI-PALS, NON-TEACHING	4				4	4		2	2	
ELEMENTARY CLASS-ROOM TEACHERS	170	33	12		215	21	194	145	70	
SECONDARY CLASS-ROOM TEACHERS	64	5	7	27	103	40	63	72	31	
OTHER CLASSROOM TEACHERS	42		7		49	4	45	39	10	
GUIDANCE	6			2	8	1	7	6	2	
PSYCHOLOGICAL										
LIBRARIANS/AUDIO VISUAL STAFF	9				9		9	5	4	
CONSULTANTS, SUPER-VISORS OF INSTRUC.	2		1	1	4		4	4		
OTHER PROFESSIONAL STAFF	23	2		1	26	6	20	23	3	
TEACHER AIDES	67	12	7		86	1	85	65	21	
TECHNICIANS										
CLERICAL/SECRE-TARIAL STAFF	16	1	20		37	1	36	30	7	
SERVICE WORKERS	35	1	83		119	35	84	26	93	
SKILLED CRAFTS	9		6		15	15		11	4	
LABORERS, UNSKILLED										
TOTAL	464	55	143	31	693	145	548	442	251	

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
365	25	11	13	7

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	13	A CERTIFICATE	320
GRADUATE CERTIFICATE	82	OTHERS	9

Number of Personnel Receiving Local Salary Supplement 3

Pupil / Instructional Personnel Ratio ELEMENTARY 18.4 SECONDARY 15.8 TOTAL 17.6

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
GRANVILLE COUNTY	7,215									
SALARIES		5,358,488.41	786,742.58	823,660.06	6,968,891.05	742.69	109.04	114.16	965.89	71.2
EMPLOYEE BENEFITS		873,407.51	89,934.42	288,993.16	1,252,335.09	121.05	12.46	40.05	173.56	12.9
PURCHASED SERVICES		101,868.88	9,259.97	216,415.34	327,544.19	14.12	1.28	30.00	45.40	3.3
SUPPLIES & MATERIALS		344,849.77	589,219.13	232,349.86	1,166,418.76	47.80	81.67	32.20	161.67	11.9
INSTRUCTIONAL EQUIP.		4,950.38	3,133.60	16,809.24	24,893.22	.69	.43	2.33	3.45	.3
OTHER OBJECTS		1,593.84	356.84	40,589.15	42,539.83	.22	.05	5.63	5.90	.4
TOTAL		6,685,158.79	1,478,646.54	1,618,816.81	9,782,622.14	926.57	204.93	224.37	1,355.87	100.0
PERCENT OF TOTAL		68.4	15.1	16.5	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	713
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,027
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$716,400.96
TOTAL STATE AID ALLOTTED	$ 36,127.37

Public School Bus Operation

NUMBER OF BUSES OPERATED	103
NUMBER OF PUPILS TRANSPORTED	4,242
NUMBER OF MILES DRIVEN	857,411

RANKINGS WITHIN THE STATE

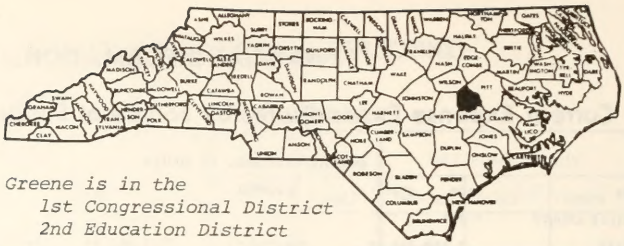
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	16.9%	85
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	1.9%	116
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	33.4%	72
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	7.9%	19
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 926.57	104
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 204.93	69
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 224.37	109
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,355.87	119
-PER CAPITA INCOME BY COUNTY, 1977	$ 5,067.00	58
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$ 3,439,980	61

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

GREENE

George S. Taylor, Supt.
301 Kingold Boulevard
Snow Hill, NC 28580
(919) 747-3425

5 Elementary Schools
1 Secondary School



Greene is in the
1st Congressional District
2nd Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	253	292	256	256	268	251	293	262	263		324	290	308	213	79	3608
ADM	247	288	249	252	257	246	286	256	249		306	270	295	206	68	3475
ADA	232	275	241	244	249	237	274	244	237		288	252	277	196	60	3306
MLD	250	283	250	249	256	246	279	252	252		294	255	274	201	58	3399
PROM	236	242	236	217	227	215	234	213	223		226	199	236	178	48	2930
N-P	14	41	14	32	29	31	45	39	29		68	56	38	23	48	469

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	243	282	263	266	247	264	260	285	242	256	281	219	233	13	64	3418
ADM	242	281	263	264	247	261	258	283	240	252	279	217	230	12	60	3389
ADA	233	273	258	258	241	256	252	273	233	241	270	210	225	11	55	3289

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	237	270	242	268	253	259	262	233	263	0	250	253	239	167	68	3264
1981-82	230	253	247	246	268	260	257	250	224	0	268	250	197	190	68	3208
1982-83	283	245	232	251	246	275	258	245	240	0	228	268	195	157	68	3191
1983-84	256	301	224	236	251	253	273	246	236	0	244	228	209	155	68	3180

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	140	9		91			92	61		1				394

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
1		3	2090	1310	3,404

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

GREENE

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	6	12	0	18	0	11	12	0	23	41	19.2
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.5
TOTAL	0	6	12	0	18	0	11	13	0	24	42	19.7
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	1	0	1	0	2	3	0	5	6	2.8
OUT-OF-STATE	0	1	0	0	1	0	0	0	0	0	1	0.5
TOTAL	0	1	1	0	2	0	2	3	0	5	7	3.3
COMM COLL.TECH INST												
NORTH CAROLINA	0	4	5	0	9	0	9	24	0	33	42	19.7
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	5	0	9	0	9	24	0	33	42	19.7
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	1	0	1	0	6	10	0	16	17	8.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	6	10	0	16	17	8.0
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	5	1	0	6	6	2.8
OUT-OF-STATE	0	0	0	0	0	0	1	0	0	1	1	0.5
TOTAL	0	0	0	0	0	0	6	1	0	7	7	3.3
MILITARY	0	20	2	0	22	0	3	0	0	3	25	11.7
EMPLOYMENT	0	15	14	0	29	0	17	9	0	26	55	25.8
OTHERS **	0	2	4	0	6	0	9	3	0	12	18	8.5
GRAND TOTAL * * *	0	48	39	0	87	0	63	63	0	126	213	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

11.4%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
238	163	190	157	153	162	141	148	141	145

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	221	87
MATH	222	87

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	2	2	1	1	6	3	3	6		
PRINCIPALS	6				6	5	1	4	2	
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NON-TEACHING	3				3	3		1	2	
ELEMENTARY CLASSROOM TEACHERS	69	19	6		94	11	83	63	31	
SECONDARY CLASSROOM TEACHERS	28	4	3	14	49	20	29	35	14	
OTHER CLASSROOM TEACHERS	37				37	5	32	29	8	
GUIDANCE	4		2	1	7		7	6	1	
PSYCHOLOGICAL										
LIBRARIANS/AUDIO VISUAL STAFF	6		1		7		7	7		
CONSULTANTS, SUPERVISORS OF INSTRUC.	1	1	2		4	1	3	4		
OTHER PROFESSIONAL STAFF	1	2	2		5	2	3	4	1	
TEACHER AIDES	39	18	2		59		59	37	22	
TECHNICIANS		1			1	1		1		
CLERICAL/SECRETARIAL STAFF	7	3	9		19		19	16	3	
SERVICE WORKERS	16	44	19		79	22	57	35	44	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	219	94	47	16	376	73	303	248	128	

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
196	3	3	3	2

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	6	A CERTIFICATE	152
GRADUATE CERTIFICATE	54	OTHERS	2

Number of Personnel Receiving Local Salary Supplement 3

Pupil / Instructional Personnel Ratio ELEMENTARY 17.9 SECONDARY 14.4 TOTAL 16.7

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
GREENE COUNTY	3,475									
SALARIES		2,859,153.87	692,717.58	504,758.23	4,056,629.68	822.78	199.34	145.25	1,167.37	69.8
EMPLOYEE BENEFITS		477,629.63	135,374.38	85,830.47	698,834.48	137.45	38.96	24.70	201.11	11.9
PURCHASED SERVICES		39,207.23	22,527.60	146,066.90	207,801.73	11.28	6.48	42.03	59.79	3.6
SUPPLIES & MATERIALS		240,314.60	406,858.73	117,813.67	764,987.00	69.16	117.08	33.90	220.14	13.2
INSTRUCTIONAL EQUIP.		2,721.90	10,597.00	50,988.07	64,306.97	.78	3.05	14.67	18.50	1.1
OTHER OBJECTS		981.70	984.25	18,460.20	20,426.15	.28	.28	5.31	5.87	.4
TOTAL		3,620,008.93	1,269,059.54	923,917.54	5,812,986.01	1041.73	365.19	265.86	1,672.78	100.0
PERCENT OF TOTAL		62.3	21.8	15.9	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,440
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,083
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$516,646.15
TOTAL STATE AID ALLOTTED	$ 19,087.02

Public School Bus Operation

NUMBER OF BUSES OPERATED	73
NUMBER OF PUPILS TRANSPORTED	3,010
NUMBER OF MILES DRIVEN	588,138

RANKINGS WITHIN THE STATE

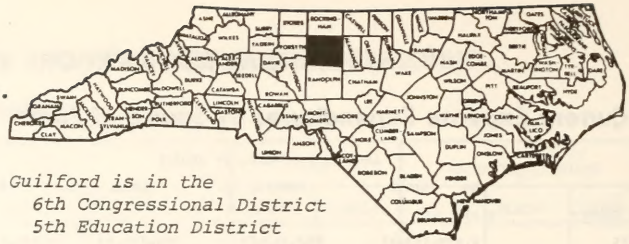
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	22.5%	51
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	6.4%	59
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	39.6%	38
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	1.6%	140
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 1,041.73	11
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 365.19	7
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 265.86	92
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,672.78	17
-PER CAPITA INCOME BY COUNTY, 1977	$ 5,808.00	29
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$ 2,015,566	76

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

GUILFORD

Dr. Douglas B. Magann, III, Supt.
120 Franklin Boulevard
Greensboro, NC 27402
(919) 272-0191

33 Elementary Schools
8 Secondary Schools
3 Combined Schools



Guilford is in the
6th Congressional District
5th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	1496	1971	2099	2229	2020	1934	2048	2125	2186	70	2307	2326	1977	1782		26570
ADM	1459	1896	2023	2182	1971	1879	2002	2078	2117	81	2211	2161	1866	1724		25650
ADA	1369	1797	1934	2086	1891	1793	1905	1934	1953	78	2037	1989	1727	1592		24085
MLD	1468	1920	2033	2176	1983	1890	2000	2060	2095	88	2153	2070	1805	1685		25426
PROM	1468	1749	1921	2067	1907	1810	1952	1864	1892	72	1956	1761	1652	1619		23690
N-P		171	112	109	76	80	48	196	203	16	197	309	153	66		1736

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	1413	1740	1879	2075	2192	2046	1863	2130	2011	2098	2285	1888	1818		76	25514
ADM	1405	1730	1872	2068	2184	2038	1859	2118	2000	2087	2262	1876	1803		73	25375
ADA	1340	1662	1816	2011	2123	1977	1805	2027	1903	1988	2157	1803	1734		70	24416

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	1421	1592	1599	1906	2073	2270	2056	2003	2102	81	2043	2024	1827	1676	0	24673
1981-82	1387	1562	1585	1615	1934	2125	2309	2154	2007	81	2062	1991	1716	1670	0	24198
1982-83	1470	1524	1555	1600	1639	1983	2162	2419	2159	81	1969	2010	1688	1569	0	23828
1983-84	1479	1616	1517	1570	1623	1600	2017	2265	2424	81	2118	1919	1704	1543	0	23556

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	685			654	24		456	4	18	47	8	7	1,613	3,516

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
130	87	28	4079	21,215	25,539

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

GUILFORD

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	1	26	175	1	203	1	23	209	0	233	436	26.1
OUT-OF-STATE	0	1	9	0	10	0	0	2	0	2	12	0.7
TOTAL	1	27	184	1	213	1	23	211	0	235	448	26.8
PRIVATE SENIOR INST												
NORTH CAROLINA	0	2	42	0	44	0	10	56	0	66	110	6.6
OUT-OF-STATE	0	0	8	0	8	0	1	8	0	9	17	1.0
TOTAL	0	2	50	0	52	0	11	64	0	75	127	7.6
COMM COLL, TECH INST												
NORTH CAROLINA	1	15	142	0	158	0	31	144	0	175	333	19.9
OUT-OF-STATE	0	0	0	0	0	1	0	2	0	3	3	0.2
TOTAL	1	15	142	0	158	1	31	146	0	178	336	20.1
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	3	19	0	22	0	0	12	0	12	34	2.0
OUT-OF-STATE	0	0	2	0	2	0	1	3	0	4	6	0.4
TOTAL	0	3	21	0	24	0	1	15	0	16	40	2.4
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	2	6	0	8	0	3	22	0	25	33	2.0
OUT-OF-STATE	0	1	16	0	17	0	1	5	0	6	23	1.4
TOTAL	0	3	22	0	25	0	4	27	0	31	56	3.3
MILITARY	0	14	42	0	56	0	3	9	0	12	68	4.1
EMPLOYMENT	0	23	215	0	238	0	34	225	0	259	497	29.7
OTHERS **	0	6	47	0	53	0	13	35	0	48	101	6.0
GRAND TOTAL * * *	2	93	723	1	819	2	120	732	0	854	1673	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 6.9%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
1648	1596	1599	1497	1476	1483	1420	1522	1702	1596

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	1874	95
MATH	1873	93

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINIS-TRATORS, MANAGERS	5				5	5		4	1	
PRINCIPALS	44				44	36	8	38	6	
ASSISTANT PRINCI-PALS, TEACHING	1				1	1		1		
ASSISTANT PRINCI-PALS, NON-TEACHING	21				21	19	2	19	2	
ELEMENTARY CLASS-ROOM TEACHERS	622	49	66		737	56	681	640	93	4
SECONDARY CLASS-ROOM TEACHERS	283	10	45	105	443	193	250	399	43	1
OTHER CLASSROOM TEACHERS	40		6		46	4	42	33	13	
GUIDANCE	36			4	40	4	36	33	7	
PSYCHOLOGICAL										
LIBRARIANS/AUDIO VISUAL STAFF	49				49	1	48	37	11	1
CONSULTANTS, SUPER-VISORS OF INSTRUC.										
OTHER PROFESSIONAL STAFF	28	6	2		36	2	34	24	11	1
TEACHER AIDES	228	6	26		260	2	258	205	55	
TECHNICIANS			6		6	1	5	6		
CLERICAL/SECRE-TARIAL STAFF	62	2	39	1	104	2	102	94	10	
SERVICE WORKERS	182		163		345	69	276	281	64	
SKILLED CRAFTS	39		51		90	90		79	11	
LABORERS, UNSKILLED										
TOTAL	1640	73	404	110	2227	485	1742	1893	327	7

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
1214	41	30	48	16

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	43	A CERTIFICATE	976
GRADUATE CERTIFICATE	386	OTHERS	6

Number of Personnel Receiving Local Salary Supplement

Pupil / Instructional Personnel Ratio

ELEMENTARY 21.2 SECONDARY 14.9 TOTAL 18.7

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	% OF TOTAL
Guilford Co. ADM 25,650									
Salaries	$18,249,954.14	$1,660,515.06	$ 5,435,189.95	$25,345,659.15	$711.50	$ 64.74	$211.90	$ 988.14	70.4
Employee Benefits	3,136,791.24	188,675.24	1,055,270.50	4,380,736.98	122.29	7.36	41.14	170.79	12.2
Purchased Services	367,607.84	53,767.47	1,038,106.39	1,459,481.70	14.33	2.10	40.47	56.90	4.0
Supplies & Materials	1,317,711.64	904,359.61	2,310,154.45	4,532,225.70	51.37	35.26	90.06	176.69	12.6
Instructional Equip.	69,829.31	43,471.46	77,348.05	190,648.82	2.72	1.69	3.02	7.43	.5
Other Objects	2,987.74	1,123.23	111,271.22	115,382.19	.12	.04	4.34	4.50	.3
TOTAL	$23,144,881.91	$2,851,912.07	$10,027,340.56	$36,024,134.54	$902.33	$111.19	$390.93	$1,404.45	100.0
PERCENT OF TOTAL	64.3	7.9	27.8	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,913
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	19,546
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$1,531,785.68
TOTAL STATE AID ALLOTTED	$ 115,567.27

Public School Bus Operation

NUMBER OF BUSES OPERATED	291
NUMBER OF PUPILS TRANSPORTED	18,430
NUMBER OF MILES DRIVEN	2,037,844

RANKINGS WITHIN THE STATE

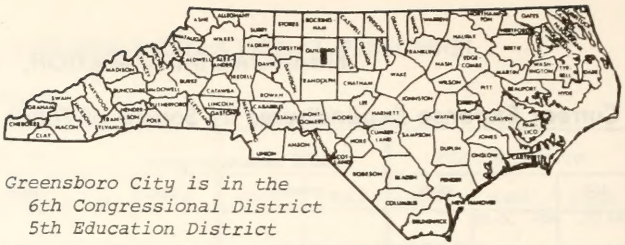
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	25.2%	37
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	8.7%	31
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	27.3%	122
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	4.1%	104
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 902.33	132
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 111.19	141
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 390.93	27
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,404.45	101
-PER CAPITA INCOME BY COUNTY, 1977	$ 7,427.00	3
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$49,471,243.00	2

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

Greensboro

Dr. Kenneth R. Newbold
712 N. Eugene Street
Greensboro, NC 27402
(919) 378-9981

30 Elementary Schools
4 Secondary Schools
10 Combined Schools



Greensboro City is in the
6th Congressional District
5th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	1525	1844	2083	2099	1933	1974	1976	2084	2149		2304	2768	2181	2002		26922
ADM	1453	1771	2022	2011	1862	1900	1896	2047	2091		2230	2476	2004	1895		25658
ADA	1353	1671	1929	1920	1771	1806	1793	1916	1940		2049	2212	1816	1727		23903
MLD	1455	1742	2008	2000	1844	1888	1889	2042	2083		2218	2263	1859	1785		25076
PROM	1306	1457	1780	1787	1552	1551	1657	1742	1834		1944	1976	1723	1710		22019
N-P	149	285	228	213	292	337	232	300	249		274	287	136	75		3057

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	1472	1742	1742	2006	2119	1910	1779	1864	2022	2101	2586	2085	1869	257		25554
ADM	1446	1717	1731	1992	2105	1895	1766	1851	2003	2087	2505	2052	1850	252		25252
ADA	1393	1641	1670	1922	2036	1830	1699	1778	1907	1960	2320	1921	1736	229		24042

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	1419	1589	1581	1703	1941	1944	1809	1916	1888	0	1995	2302	1978	1764	0	23829
1981-82	1385	1560	1567	1542	1676	1907	1923	1844	1871	0	1884	2201	1851	1753	0	22964
1982-83	1467	1522	1538	1528	1517	1646	1886	1961	1801	0	1867	2078	1769	1641	0	22221
1983-84	1477	1613	1501	1500	1504	1490	1628	1923	1915	0	1798	2059	1671	1568	0	21647

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	833	237	67	871	39	14	693	9	58	73	61	15	1,229	4,199

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
161	172	17	11,780	13,320	25,450

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

GREENSBORO

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	66	245	4	315	0	95	268	5	368	683	35.7
OUT-OF-STATE	0	9	21	1	31	0	5	16	0	21	52	2.7
TOTAL	0	75	266	5	346	0	100	284	5	389	735	38.4
PRIVATE SENIOR INST												
NORTH CAROLINA	0	19	42	0	61	0	31	69	0	100	161	8.4
OUT-OF-STATE	0	7	14	1	22	0	8	23	0	31	53	2.8
TOTAL	0	26	56	1	83	0	39	92	0	131	214	11.2
COMM COLL, TECH INST												
NORTH CAROLINA	0	47	53	1	101	0	63	111	0	174	275	14.4
OUT-OF-STATE	0	2	2	0	4	0	2	3	0	5	9	0.5
TOTAL	0	49	55	1	105	0	65	114	0	179	284	14.8
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	2	43	0	45	0	2	28	0	30	75	3.9
OUT-OF-STATE	0	5	0	0	5	0	2	1	1	4	9	0.5
TOTAL	0	7	43	0	50	0	4	29	1	34	84	4.4
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	11	1	0	12	0	9	8	1	18	30	1.6
OUT-OF-STATE	0	0	8	0	8	0	3	2	0	5	13	0.7
TOTAL	0	11	9	0	20	0	12	10	1	23	43	2.2
MILITARY	0	32	12	0	44	0	8	1	0	9	53	2.8
EMPLOYMENT	0	82	124	0	206	1	92	124	2	219	425	22.2
OTHERS **	0	18	14	0	32	0	21	24	0	45	77	4.0
GRAND TOTAL * * *	0	300	579	7	886	1	341	678	9	1029	1915	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 7.6%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
1804	1769	1743	1625	1555	1470	1449	1396	1468	1412

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	1833	90
MATH	1834	84

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINIS-TRATORS, MANAGERS	5	2	7		14	11	3	11	3	
PRINCIPALS	46				46	35	11	33	13	
ASSISTANT PRINCI-PALS, TEACHING	1				1	1		1		
ASSISTANT PRINCI-PALS, NON-TEACHING	18		9		27	21	6	18	9	
ELEMENTARY CLASS-ROOM TEACHERS	439	89	179		707	22	685	491	215	1
SECONDARY CLASS-ROOM TEACHERS	558		43	104	705	234	471	502	200	3
OTHER CLASSROOM TEACHERS										
GUIDANCE	46		12	8	66	14	52	42	24	
PSYCHOLOGICAL		3	11		14	5	9	13	1	
LIBRARIANS/AUDIO VISUAL STAFF	38		18		56	2	54	45	11	
CONSULTANTS, SUPER-VISORS OF INSTRUC.	7	2	6	2	17	9	8	16	1	
OTHER PROFESSIONAL STAFF	25	17	23		65	19	46	46	18	1
TEACHER AIDES	246	40	12		298	8	290	143	154	1
TECHNICIANS			9		9	4	5	8	1	
CLERICAL/SECRE-TARIAL STAFF	48	10	81	1	140		140	118	22	
SERVICE WORKERS	107	2	300		409	145	264	111	298	
SKILLED CRAFTS			29		29	29		29		
LABORERS, UNSKILLED			14		14	14		5	9	
TOTAL	1584	165	753	115	2617	573	2044	1632	979	6

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
1481	57	32	52	17

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	44	A CERTIFICATE	956
GRADUATE CERTIFICATE	653	OTHERS	13

Number of Personnel Receiving Local Salary Supplement 1583

Pupil / Instructional Personnel Ratio ELEMENTARY 14.5 SECONDARY 19.2 TOTAL 15.8

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
GREENSBORO CITY	25,658									
SALARIES		19,891,504.25	2,471,124.78	9,318,613.17	31,681,242.20	775.26	96.31	363.19	1,234.76	73.2
EMPLOYEE BENEFITS		3,292,298.19	397,398.65	1,568,131.24	5,257,828.08	128.31	15.49	61.12	204.92	12.2
PURCHASED SERVICES		248,451.40	54,722.02	1,661,353.31	1,964,526.73	9.68	2.13	64.75	76.56	4.5
SUPPLIES & MATERIALS		1,343,182.97	1,430,588.69	1,185,110.02	3,958,881.68	52.35	55.76	46.19	154.30	9.1
INSTRUCTIONAL EQUIP.		35,909.18	202,542.68	53,721.45	292,173.31	1.40	7.89	2.09	11.38	.7
OTHER OBJECTS		1,099.14	1,134.00	116,225.00	118,458.14	.04	.04	4.53	4.61	.3
TOTAL		24,812,445.13	4,557,510.82	13,903,154.19	43,273,110.14	967.04	177.62	541.87	1,686.53	100.0
PERCENT OF TOTAL		57.4	10.5	32.1	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,199
TOTAL BREAKFAST DAYS SERVED	171
AVERAGE NUMBER OF LUNCHES SERVED DAILY	11,793
TOTAL LUNCH DAYS SERVED	210
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$1,519,821.68
TOTAL STATE AID ALLOTTED	$ 120,716.15

Public School Bus Operation

NUMBER OF BUSES OPERATED	229
NUMBER OF PUPILS TRANSPORTED	17,059
NUMBER OF MILES DRIVEN	1,896,580

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	36.0%	8
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	17.4%	3
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	38.3%	43
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	4.7%	82
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 967.04	48
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 177.62	87
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 541.87	8
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,686.53	15
-PER CAPITA INCOME BY COUNTY, 1977	GREENSBORO CITY INCLUDED IN GUILFORD COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY, 1978	GREENSBORO CITY INCLUDED IN GUILFORD COUNTY	

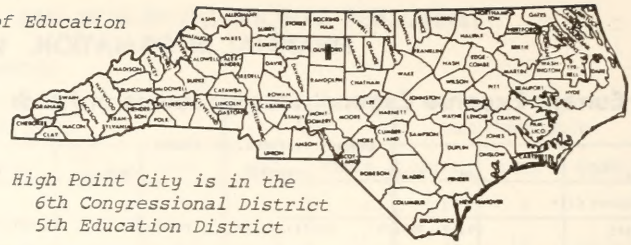
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

High Point

Accredited by the State Board of Education
Level II - 4/5/79

Dr. Edwin L. West, Jr., Supt.
900 English Road
High Point, NC 27261
(919) 885-5161

11 Elementary Schools
3 Secondary Schools
3 Combined Schools



High Point City is in the
6th Congressional District
5th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	612	779	803	882	798	846	779	901	907	77	877	878	711	626		10476
ADM	566	740	759	856	774	816	763	852	843	65	809	800	658	588		9889
ADA	523	701	724	816	734	775	723	780	768	56	732	718	595	538		9183
MLD	558	738	749	854	761	799	757	822	809	65	775	752	622	567		9628
PROM	530	640	705	793	751	780	749	772	750	63	701	649	536	520		8939
N-P	28	98	44	61	10	19	8	50	59	2	74	103	86	47		689

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	583	708	690	765	779	785	779	765	808	846	840	682	624	55	114	9823
ADM	573	704	687	759	777	780	773	762	798	830	825	669	618	55	111	9721
ADA	544	675	664	734	751	750	745	720	741	775	766	633	583	50	97	9228

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	549	659	630	684	718	836	766	829	740	65	779	780	644	583	0	9262
1981-82	536	647	625	614	663	724	821	792	779	65	720	741	652	561	0	8940
1982-83	568	631	613	609	595	668	711	848	744	65	758	685	620	568	0	8683
1983-84	572	669	598	597	591	600	656	735	797	65	724	721	573	540	0	8438

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	286	55	6	229	158		117		8	14	20	6	752	1,651

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
96	31	3	4212	5474	9,816

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

HIGH POINT

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	12	56	0	68	0	18	62	1	81	149	27.3
OUT-OF-STATE	0	0	1	0	1	0	3	1	2	6	7	1.3
TOTAL	0	12	57	0	69	0	21	63	3	87	156	28.6
PRIVATE SENIOR INST												
NORTH CAROLINA	0	3	15	0	18	0	3	30	1	34	52	9.5
OUT-OF-STATE	0	3	6	0	9	0	2	9	0	11	20	3.7
TOTAL	0	6	21	0	27	0	5	39	1	45	72	13.2
COMM COLL.TECH INST												
NORTH CAROLINA	0	10	15	0	25	1	14	28	0	43	68	12.5
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	10	15	0	25	1	14	28	0	43	68	12.5
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	9	0	10	0	2	10	0	12	22	4.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	9	0	10	0	2	10	0	12	22	4.0
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	4	0	4	4	0.7
OUT-OF-STATE	0	2	0	0	2	0	3	5	0	8	10	1.8
TOTAL	0	2	0	0	2	0	3	9	0	12	14	2.6
MILITARY	0	17	8	0	25	0	10	1	0	11	36	6.6
EMPLOYMENT	0	23	35	0	58	0	43	39	0	82	140	25.6
OTHERS **	0	11	9	0	20	0	11	7	0	18	38	7.0
GRAND TOTAL * * *	0	82	154	0	236	1	109	196	4	310	546	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

10.2%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
533	530	496	501	467	437	459	438	472	406

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	648	93
MATH	646	88

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	3	1	2		6	6		6		
PRINCIPALS	22				22	16	6	17	5	
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NON-TEACHING	5		1		6	4	2	2	4	
ELEMENTARY CLASSROOM TEACHERS	184	27	43		254	27	227	192	62	
SECONDARY CLASSROOM TEACHERS	63	6	20	44	133	51	82	108	23	2
OTHER CLASSROOM TEACHERS	126				126	30	96	102	24	
GUIDANCE	11	5			16	2	14	10	6	
PSYCHOLOGICAL	1		1		2		2	2		
LIBRARIANS/AUDIO VISUAL STAFF	22				22	1	21	17	5	
CONSULTANTS, SUPERVISORS OF INSTRUC.	2	3	1	1	7	4	3	7		
OTHER PROFESSIONAL STAFF	10	8	4		22	5	17	20	2	
TEACHER AIDES	102	15	6		123	1	122	92	29	2
TECHNICIANS	1		1		2	1	1	2		
CLERICAL/SECRETARIAL STAFF	17	2	32		51		51	43	8	
SERVICE WORKERS	61		111		172	33	139	92	78	2
SKILLED CRAFTS			11		11	11		8	2	1
LABORERS, UNSKILLED			6		6	6		3	3	
TOTAL	630	67	239	45	981	198	783	723	251	7

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
537	25	7	20	5

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	17	A CERTIFICATE	392
GRADUATE CERTIFICATE	197	OTHERS	6

Number of Personnel Receiving Local Salary Supplement 617

Pupil / Instructional Personnel Ratio ELEMENTARY 17.4 SECONDARY 15.0 TOTAL 16.6

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
HIGH POINT CITY	9,889									
SALARIES		7,600,449.63	1,502,441.51	3,035,643.37	12,138,534.51	768.58	151.93	306.97	1,227.48	71.2
EMPLOYEE BENEFITS		1,298,258.09	232,300.14	560,287.39	2,090,845.62	131.28	23.49	56.66	211.43	12.2
PURCHASED SERVICES		94,281.19	90,934.68	522,636.74	707,852.61	9.53	9.20	52.85	71.58	4.2
SUPPLIES & MATERIALS		431,013.13	852,351.24	668,541.42	1,951,905.79	43.59	86.19	67.60	197.38	11.5
INSTRUCTIONAL EQUIP.		33,243.55	39,023.28	29,568.13	101,834.96	3.36	3.95	2.99	10.30	.6
OTHER OBJECTS		246.54	590.29	53,414.67	54,251.50	.02	.06	5.40	5.48	.3
TOTAL		9,457,492.13	2,717,641.14	4,870,091.72	17,045,224.99	956.36	274.82	492.47	1,723.65	100.0
PERCENT OF TOTAL		55.5	15.9	28.6	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,077
TOTAL BREAKFAST DAYS SERVED	176
AVERAGE NUMBER OF LUNCHES SERVED DAILY	7,019
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$922,253.28
TOTAL STATE AID ALLOTTED	$ 48,018.83

Public School Bus Operation

NUMBER OF BUSES OPERATED	61
NUMBER OF PUPILS TRANSPORTED	4,115
NUMBER OF MILES DRIVEN	390,472

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	30.2%	19
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	11.4%	17
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	38.2%	44
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	6.0%	49
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 956.36	60
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 274.82	30
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 492.47	13
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,723.65	13
-PER CAPITA INCOME BY COUNTY, 1977	HIGH POINT CITY INCLUDED IN GUILFORD COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY, 1978	HIGH POINT CITY INCLUDED IN GUILFORD COUNTY	

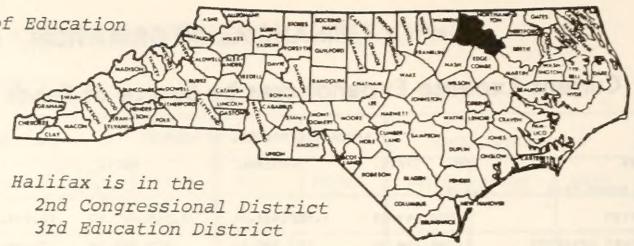
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

HALIFAX

Accredited by the State Board of Education
Level I - 8/2/79

Luther A. Adams, Supt.
Highway 301 South
Halifax, NC 27839
(919) 583-2151

12 Elementary
3 Secondary Schools
3 Combined Schools



Halifax is in the
2nd Congressional District
3rd Education District

PUPIL INFORMATION

Pupil Accounting

1979-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	579	608	601	610	553	578	636	741	757	11	791	741	530	500		8236
ADM	560	601	587	586	537	572	623	714	724	14	748	674	495	482		7917
ADA	516	566	555	560	508	540	587	655	646	12	659	578	442	431		7255
MLO	559	607	583	590	539	572	617	714	707	13	722	648	482	477		7830
PROM	552	526	500	538	499	520	566	621	624	8	592	483	403	462		6894
N-P	7	81	83	52	40	52	51	93	83	5	130	165	79	15		936

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	557	634	594	540	578	541	565	641	676	744	700	535	439	68	6	7818
ADM	551	627	589	535	573	534	555	651	664	728	673	512	424	67	15	7698
ADA	522	598	565	515	549	513	524	599	606	635	580	447	379	62	15	7109

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	509	579	613	559	563	581	531	586	630	14	749	732	517	412	0	7575
1981-82	487	566	565	585	562	555	583	542	581	14	667	716	529	438	0	7390
1982-83	479	541	552	539	589	554	557	595	537	14	615	638	518	448	0	7176
1983-84	503	533	528	527	542	580	556	569	590	14	568	588	461	438	0	6997

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CORRECTIVE PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	512	74		35	9		211	4	21	2	1	5	42	916

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
370	1	2	6389	984	7,746

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

HALIFAX

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	3	25	2	0	30	0	68	3	0	71	101	20.9
OUT-OF-STATE	0	0	0	0	0	0	3	0	0	3	3	0.6
TOTAL	3	25	2	0	30	0	71	3	0	74	104	21.5
PRIVATE SENIOR INST												
NORTH CAROLINA	0	7	2	0	9	0	8	3	0	11	20	4.1
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	7	2	0	9	0	8	3	0	11	20	4.1
COMM COLL,TECH INST												
NORTH CAROLINA	3	13	9	0	25	0	43	11	0	54	79	16.3
OUT-OF-STATE	0	0	1	0	1	0	1	0	0	1	2	0.4
TOTAL	3	13	10	0	26	0	44	11	0	55	81	16.7
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	2	0	0	2	0	2	0	0	2	4	0.8
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	0	0	2	0	2	0	0	2	4	0.8
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	1	0	0	1	0	1	2	0	3	4	0.8
OUT-OF-STATE	0	1	0	0	1	0	2	0	0	2	3	0.6
TOTAL	0	2	0	0	2	0	3	2	0	5	7	1.4
MILITARY	0	54	0	0	54	0	10	1	0	11	65	13.4
EMPLOYMENT	0	69	14	0	83	4	83	6	0	93	176	36.4
OTHERS **	0	7	0	0	7	1	18	1	0	20	27	5.6
GRAND TOTAL * * *	6	179	28	0	213	5	239	27	0	271	484	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

8.6%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
414	405	416	430	412	369	341	308	338	320

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	478	73
MATH	479	72

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	4	2	1	1	8	6	2	6	2	
PRINCIPALS	18				18	17	1	6	12	
ASSISTANT PRINCIPALS, TEACHING	1				1	1			1	
ASSISTANT PRINCIPALS, NON-TEACHING	6				6	6		1	5	
ELEMENTARY CLASSROOM TEACHERS	200	42			242	39	203	50	190	2
SECONDARY CLASSROOM TEACHERS	87	6		37	130	51	79	44	85	1
OTHER CLASSROOM TEACHERS	27				27	7	20	8	19	
GUIDANCE	7				7		7	3	4	
PSYCHOLOGICAL										
LIBRARIANS/AUDIO VISUAL STAFF	11				11		11	5	6	
CONSULTANTS, SUPERVISORS OF INSTRUC.	2	2	1		6	4	2	2	4	
OTHER PROFESSIONAL STAFF	3	3	1		7	3	4	3	4	
TEACHER AIDES	84	95	25		204	6	198	43	158	3
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	20	5	13	1	39		39	17	22	
SERVICE WORKERS	8	1	173		182	65	117	41	140	1
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	478	157	214	39	888	205	683	229	652	7

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
410	15	5	12	7

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	17	A CERTIFICATE	371
GRADUATE CERTIFICATE	67	OTHERS	5

Number of Personnel Receiving Local Salary Supplement 13

Pupil / Instructional Personnel Ratio ELEMENTARY 18.6 SECONDARY 15.9 TOTAL 17.7

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
HALIFAX COUNTY	7,917									
SALARIES		6,200,936.90	1,829,380.88	700,942.08	8,731,259.86	783.24	231.07	88.54	1,102.85	70.4
EMPLOYEE BENEFITS		1,049,761.16	402,785.32	144,091.96	1,596,638.44	132.60	50.88	18.20	201.68	12.9
PURCHASED SERVICES		112,954.93	108,840.74	266,312.36	488,108.03	14.27	13.75	33.64	61.66	3.9
SUPPLIES & MATERIALS		461,689.44	890,171.98	163,544.54	1,515,405.96	58.32	112.44	20.66	191.42	12.2
INSTRUCTIONAL EQUIP.		1,996.41	25,021.69	13,810.85	40,828.95	.25	3.16	1.74	5.15	.3
OTHER OBJECTS		2,441.79	1,704.35	33,768.98	37,915.12	.31	.22	4.27	4.80	.3
TOTAL		7,829,780.63	3,257,904.96	1,322,470.77	12,410,156.36	988.99	411.52	167.05	1,567.56	100.0
PERCENT OF TOTAL		63.0	26.3	10.7	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,999
TOTAL BREAKFAST DAYS SERVED	170
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,985
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$1,362,935.29
TOTAL STATE AID ALLOTTED	$ 38,088.85

Public School Bus Operation

NUMBER OF BUSES OPERATED	116
NUMBER OF PUPILS TRANSPORTED	5,584
NUMBER OF MILES DRIVEN	980,764

RANKINGS WITHIN THE STATE

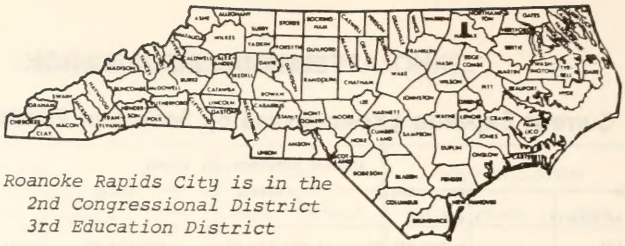
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	12.7%	124
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	0.2%	133
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	39.9%	36
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	3.0%	125
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 988.99	33
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 411.52	4
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 167.05	138
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,567.56	33
-PER CAPITA INCOME BY COUNTY, 1977	$ 4,421.00	81
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$ 7,037,459	36

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

Roanoke Rapids

Robert Clary, Interim Supt.
536 Hamilton Street
Roanoke Rapids, NC 27870
(919) 537-3617

4 Elementary Schools
1 Secondary School



Roanoke Rapids City is in the 2nd Congressional District 3rd Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	212	218	225	234	231	216	224	236	234		245	274	221	244		3014
ADM	205	205	212	227	221	211	226	232	230	4	236	258	213	233		2913
ADA	193	195	204	218	211	203	213	219	217	4	224	240	200	215		2756
MLD	205	207	211	225	214	208	229	232	228	4	230	243	205	225		2866
PROM	202	193	204	213	207	203	212	214	228	4	230	243	205	215		2773
N-P	3	14	7	12	7	5	17	18						10		93

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	179	216	199	224	219	218	220	233	213	230	230	236	210	10		2837
ADM	171	214	198	224	215	215	219	231	213	228	227	234	209	10		2808
ADA	165	211	195	218	209	211	213	222	204	222	219	226	201	9		2725

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	185	211	220	198	216	233	230	222	230	4	227	218	209	225	0	2828
1981-82	177	206	203	221	200	219	239	235	221	4	226	219	200	199	0	2769
1982-83	174	197	198	204	224	203	225	245	234	4	218	218	201	191	0	2736
1983-84	183	194	189	199	206	227	209	230	243	4	230	210	200	192	0	2716

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	40	5		169	15		85	2	1				90	407

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
	10	8	217	2593	2,828

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

ROANOKE RAPIDS

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	2	38	0	40	0	2	38	0	40	80	37.2
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	38	0	40	0	2	38	0	40	80	37.2
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	3	0	3	0	0	7	0	7	10	4.7
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.5
TOTAL	0	0	4	0	4	0	0	7	0	7	11	5.1
COMM COLL,TECH INST												
NORTH CAROLINA	0	2	23	0	25	0	3	27	0	30	55	25.6
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.5
TOTAL	0	2	23	0	25	0	3	29	0	31	56	26.0
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	2	0	2	0	0	3	0	3	5	2.3
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	0	3	0	3	5	2.3
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	2	0	2	0	1	2	0	3	5	2.3
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	1	2	0	3	5	2.3
MILITARY	0	0	8	0	8	0	0	2	0	2	10	4.7
EMPLOYMENT	0	2	12	0	14	0	0	21	0	21	35	16.3
OTHERS **	0	0	6	0	6	0	0	7	0	7	13	6.0
GRAND TOTAL * * *	0	6	95	0	101	0	6	108	0	114	215	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

8.1%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
183	204	178	169	162	159	150	155	157	145

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	219	96
MATH	219	94

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINIS-TRATORS, MANAGERS	1		1		2	2		2		
PRINCIPALS	5				5	5		5		
ASSISTANT PRINCI-PALS, TEACHING										
ASSISTANT PRINCI-PALS, NON-TEACHING	3				3	3		3		
ELEMENTARY CLASS-ROOM TEACHERS	72	8	13		93	9	84	90	3	
SECONDARY CLASS-ROOM TEACHERS	32	2	6	12	52	23	29	51	1	
OTHER CLASSROOM TEACHERS	7				7		7	7		
GUIDANCE	2		1		3	1	2	3		
PSYCHOLOGICAL										
LIBRARIANS/AUDIO VISUAL STAFF	5		1		6		6	5	1	
CONSULTANTS, SUPER-VISORS OF INSTRUC.	1	1			2	1	1	2		
OTHER PROFESSIONAL STAFF	2	2	2		6		6	6		
TEACHER AIDES	28	12	16		56		56	51	5	
TECHNICIANS										
CLERICAL/SECRE-TARIAL STAFF	3	4	14		21		21	21		
SERVICE WORKERS	12	20	17		49	16	33	19	29	1
SKILLED CRAFTS		1			1	1			1	
LABORERS, UNSKILLED		9	2		11	11		1	9	1
TOTAL	173	59	73	12	317	72	245	266	49	2

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
144	12	5	10	2

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	5	A CERTIFICATE	128
GRADUATE CERTIFICATE	42	OTHERS	1

Number of Personnel Receiving Local Salary Supplement 182

Pupil / Instructional Personnel Ratio ELEMENTARY 18.4 SECONDARY 14.3 TOTAL 16.8

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
ROANCKE RAPIDS C	2,913									
SALARIES		2,267,278.11	213,377.50	607,219.57	3,087,875.18	778.33	73.25	208.45	1,060.03	71.8
EMPLOYEE BENEFITS		363,970.97	32,962.71	144,578.97	541,512.65	124.95	11.32	49.63	185.90	12.5
PURCHASED SERVICES		21,821.33	28,282.79	130,301.02	180,405.14	7.49	9.71	44.73	61.93	4.2
SUPPLIES & MATERIALS		114,187.13	170,303.90	163,611.74	448,102.77	39.20	58.46	56.17	153.83	10.4
INSTRUCTIONAL EQUIP.		3,395.75	17,739.65	4,183.96	25,319.36	1.17	6.09	1.44	8.70	.6
OTHER OBJECTS		1,044.71	898.80	17,439.05	19,382.56	.36	.31	5.99	6.66	.5
TOTAL		2,771,698.00	463,565.35	1,067,334.31	4,302,597.66	951.50	159.14	366.41	1,477.05	100.0
PERCENT OF TOTAL		64.4	10.8	24.8	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	
TOTAL BREAKFAST DAYS SERVED	
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,519
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$132,279.93
TOTAL STATE AID ALLOTTED	$ 16,144.80

Public School Bus Operation

NUMBER OF BUSES OPERATED	6
NUMBER OF PUPILS TRANSPORTED	481
NUMBER OF MILES DRIVEN	32,899

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	19.7%	68
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	11.0%	18
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	44.1%	14
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	8.6%	11
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 951.50	66
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 159.14	103
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 366.41	36
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,477.05	69
-PER CAPITA INCOME BY COUNTY, 1977	ROANOKE RAPIDS CITY INCLUDED IN	HALIFAX COUNTY
-TOTAL LOCAL REVENUE BY COUNTY, 1978	ROANOKE RAPIDS CITY INCLUDED IN	HALIFAX COUNTY

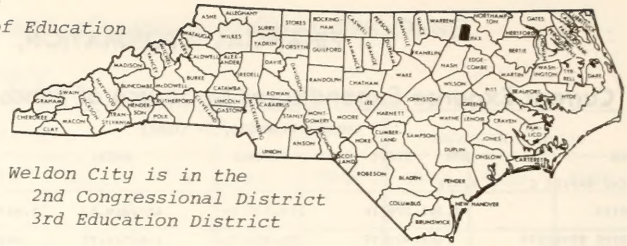
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

Weldon

Accredited by the State Board of Education
Level I - 09/29/77

M. L. Fisher, Jr., Supt.
120 School Street
Weldon, NC 27890
(919) 536-4821

2 Elementary Schools
1 Secondary School



Weldon City is in the
2nd Congressional District
3rd Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	113	119	136	118	118	114	126	152	146	2	178	127	115	125		1689
ADM	106	117	132	119	117	114	118	149	143	5	168	117	106	122		1633
ADA	99	111	128	114	112	110	113	142	135	5	158	111	100	115		1553
MLD	105	119	133	122	121	118	114	151	143	6	161	113	105	121		1632
PROM	101	105	124	115	121	118	110	135	134	6	142	100	102	113		1526
N-P	4	14	9	7			4	16	9		19	13	3	8		106

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	109	119	116	139	118	126	116	133	146	153	157	105	110	9		1656
ADM	106	118	113	126	114	120	116	132	144	151	154	104	110	9		1617
ADA	101	113	109	123	112	116	113	128	139	145	148	100	107	8		1562

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	99	115	126	111	126	120	119	117	115	5	159	147	117	88	0	1564
1981-82	94	113	116	119	113	125	123	119	114	5	126	148	109	118	0	1542
1982-83	93	108	114	109	121	112	128	123	116	5	125	118	110	110	0	1492
1983-84	97	106	109	107	111	120	115	128	120	5	127	117	88	111	0	1461

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	70	11		44	13		26						35	199

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
1			1297	363	1,661

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

WELDON

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	5	3	0	8	0	13	3	0	16	24	20.5
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	5	3	0	8	0	13	3	0	16	24	20.5
PRIVATE SENIOR INST												
NORTH CAROLINA	0	2	1	0	3	0	3	0	0	3	6	5.1
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	1	0	3	0	3	0	0	3	6	5.1
COMM COLL, TECH INST												
NORTH CAROLINA	0	10	6	0	16	0	14	8	0	22	38	32.5
OUT-OF-STATE	0	1	0	0	1	0	0	0	0	0	1	0.9
TOTAL	0	11	6	0	17	0	14	8	0	22	39	33.3
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	1	0	1	0	3	2	0	5	6	5.1
OUT-OF-STATE	0	0	0	0	0	0	1	0	0	1	1	0.9
TOTAL	0	0	1	0	1	0	4	2	0	6	7	6.0
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	21	6	0	27	0	4	1	0	5	32	27.4
EMPLOYMENT	0	1	4	0	5	0	1	1	0	2	7	6.0
OTHERS **	0	0	1	0	1	0	0	1	0	1	2	1.7
GRAND TOTAL * * *	0	40	22	0	62	0	39	16	0	55	117	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 9.4%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
106	86	112	107	107	87	88	91	96	100

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	109	82
MATH	108	72

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	1				1	1		1		
PRINCIPALS	3				3	3		1	2	
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NON-TEACHING	2				2	2		1	1	
ELEMENTARY CLASSROOM TEACHERS	46	5			51	7	44	21	30	
SECONDARY CLASSROOM TEACHERS	19		1	8	28	12	16	12	16	
OTHER CLASSROOM TEACHERS										
GUIDANCE	1				1		1	1		
PSYCHOLOGICAL										
LIBRARIANS/AUDIO VISUAL STAFF	3				3	1	2	1	2	
CONSULTANTS, SUPERVISORS OF INSTRUC.										
OTHER PROFESSIONAL STAFF		2	2		4	1	3	2	2	
TEACHER AIDES	9	10	11		30		30	8	22	
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	4	1	10		15	1	14	6	9	
SERVICE WORKERS	8	1	17		26	6	20	2	24	
SKILLED CRAFTS			1		1	1		1		
LABORERS, UNSKILLED			2		2	2			2	
TOTAL	96	19	44	8	167	37	130	57	110	

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
84	7	1	5	-

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	3	A CERTIFICATE	73
GRADUATE CERTIFICATE	21	OTHERS	2

Number of Personnel Receiving Local Salary Supplement 9

Pupil / Instructional Personnel Ratio ELEMENTARY 18.0 SECONDARY 15.3 TOTAL 17.0

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
WELDON CITY	1,633									
SALARIES		1,306,823.36	280,121.30	276,497.67	1,863,442.33	800.26	171.54	169.32	1,141.12	70.9
EMPLOYEE BENEFITS		215,952.72	55,116.58	53,825.70	324,895.00	132.24	33.75	32.96	198.95	12.3
PURCHASED SERVICES		28,658.05	14,851.23	129,647.52	173,156.80	17.55	9.09	79.39	106.03	6.6
SUPPLIES & MATERIALS		63,315.56	115,748.43	55,594.94	234,658.93	38.77	70.88	34.04	143.69	8.9
INSTRUCTIONAL EQUIP.		1,501.55	10,384.11	614.71	12,500.37	.92	6.36	.38	7.66	.5
OTHER OBJECTS		2,640.87	3,886.29	13,614.80	20,141.96	1.62	2.38	8.34	12.34	.8
TOTAL		1,618,892.11	480,107.94	529,795.34	2,628,795.39	991.36	294.00	324.43	1,609.79	100.0
PERCENT OF TOTAL		61.5	18.3	20.2	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	
TOTAL BREAKFAST DAYS SERVED	
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,135
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$178,928.61
TOTAL STATE AID ALLOTTED	$ 10,015.18

Public School Bus Operation

NUMBER OF BUSES OPERATED	10
NUMBER OF PUPILS TRANSPORTED	692
NUMBER OF MILES DRIVEN	112,073

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	17.1%	82
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	2.0%	114
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	54.6%	2
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	3.4%	116
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 991.36	28
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 294.00	22
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 324.43	53
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$1,609.79	30
-PER CAPITA INCOME BY COUNTY, 1977	WELDON CITY INCLUDED IN HALIFAX COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY, 1978	WELDON CITY INCLUDED IN HALIFAX COUNTY	

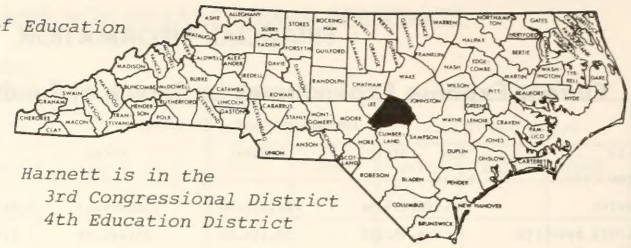
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

HARNETT

Accredited by the State Board of Education
Level II - 04/06/78

R. A. Gray, Supt.
700 Main Street
Lillington, NC 27546
(919) 893-8151

16 Elementary Schools
3 Secondary Schools
2 Combined Schools



Harnett is in the
3rd Congressional District
4th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	955	1013	991	986	921	883	888	973	1044	9	1164	1051	771	810		12459
ADM	903	942	959	939	889	845	867	945	1003	25	1101	979	730	776	4	11907
ADA	844	890	917	899	849	809	824	897	947	24	1013	899	670	707	3	11192
MLD	901	935	954	934	883	840	861	947	991	32	1075	945	707	762	8	11775
PROM	811	824	893	868	838	802	849	872	948	32	940	824	686	731	8	10926
N-P	90	111	61	66	45	38	12	75	43		135	121	21	31	8	849

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	930	946	882	965	922	878	842	940	928	1084	1036	846	742	47	49	12037
ADM	916	931	877	960	900	871	840	932	921	1070	1021	840	739	47	53	11918
ADA	874	900	846	934	873	842	816	897	886	1015	962	795	699	44	49	11432

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	886	1014	980	877	927	927	887	873	886	25	1028	966	786	748	4	11814
1981-82	793	1007	971	953	872	920	931	913	867	25	971	903	784	739	4	11653
1982-83	896	901	964	944	948	866	924	958	906	25	950	853	733	738	4	11610
1983-84	897	1018	863	937	939	941	870	951	951	25	993	835	692	690	4	11606

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	359	41	2	359	16	3	167	9	2	4	14	8	696	1,680

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
88	34	29	4023	7827	12,001

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

HARNETT

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	1	8	52	2	63	1	27	54	1	83	146	19.4
OUT-OF-STATE	0	2	2	0	4	0	1	2	1	4	8	1.1
TOTAL	1	10	54	2	67	1	28	56	2	87	154	20.5
PRIVATE SENIOR INST												
NORTH CAROLINA	0	11	19	0	30	0	7	27	0	34	64	8.5
OUT-OF-STATE	0	0	2	0	2	0	0	2	0	2	4	0.5
TOTAL	0	11	21	0	32	0	7	29	0	36	68	9.0
COMM COLL+TECH INST												
NORTH CAROLINA	1	16	64	0	81	1	17	82	0	100	181	24.0
OUT-OF-STATE	0	1	0	0	1	0	0	1	0	1	2	0.3
TOTAL	1	17	64	0	82	1	17	83	0	101	183	24.3
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	5	0	6	0	1	7	0	8	14	1.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	5	0	6	0	1	7	0	8	14	1.9
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	1	0	1	0	6	9	0	15	16	2.1
OUT-OF-STATE	0	0	0	0	0	0	1	0	0	1	1	0.1
TOTAL	0	0	1	0	1	0	7	9	0	16	17	2.3
MILITARY	1	23	12	0	36	0	6	0	0	6	42	5.6
EMPLOYMENT	2	22	93	0	117	2	52	61	0	115	232	30.8
OTHERS **	0	7	15	1	23	0	10	10	0	20	43	5.7
GRAND TOTAL * * *	5	91	265	3	364	4	128	255	2	389	753	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 7.9%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
655	703	679	680	628	600	582	595	627	619

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	880	91
MATH	880	88

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	4	4	2		10	6	4	8	2	
PRINCIPALS	21				21	19	2	16	5	
ASSISTANT PRINCIPALS, TEACHING	8				8	4	4	4	4	
ASSISTANT PRINCIPALS, NON-TEACHING	3				3	2	1	2	1	
ELEMENTARY CLASSROOM TEACHERS	273	45	3		321	20	301	244	72	5
SECONDARY CLASSROOM TEACHERS	133	11	12	41	197	90	107	149	38	10
OTHER CLASSROOM TEACHERS	67				67	9	58	50	17	
GUIDANCE	10			5	15	1	14	10	4	1
PSYCHOLOGICAL	3				3	2	1	3		
LIBRARIANS/AUDIO VISUAL STAFF	15	1			16		16	14	2	
CONSULTANTS, SUPERVISORS OF INSTRUC.	3	1	4	1	9	2	7	8	1	
OTHER PROFESSIONAL STAFF		2			2		2	2		
TEACHER AIDES	121	24	11		156	1	155	106	47	3
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	10	4	12		26		26	21	4	1
SERVICE WORKERS	55		120		175	36	139	100	75	
SKILLED CRAFTS	10		29		39	39		31	8	
LABORERS, UNSKILLED										
TOTAL	736	92	193	47	1068	231	837	768	280	20

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
597	25	6	13	5

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	21	A CERTIFICATE	531
GRADUATE CERTIFICATE	113	OTHERS	9

Number of Personnel Receiving Local Salary Supplement 701

Pupil / Instructional Personnel Ratio ELEMENTARY 20.2 SECONDARY 15.5 TOTAL 18.5

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
HARNETT COUNTY	11,907									
SALARIES		8,633,863.71	1,661,594.67	1,493,224.55	11,788,682.93	725.11	139.55	125.41	990.07	71.1
EMPLOYEE BENEFITS		1,463,187.04	215,311.09	211,778.74	1,890,276.87	122.88	18.08	17.79	158.75	11.3
PURCHASED SERVICES		137,154.82	37,414.59	306,044.41	480,613.82	11.52	3.14	25.70	40.36	2.9
SUPPLIES & MATERIALS		627,384.23	677,028.29	927,007.46	2,231,419.98	52.69	56.86	77.85	187.40	13.5
INSTRUCTIONAL EQUIP.		34,267.46	71,879.15	21,437.36	127,583.97	2.88	6.04	1.80	10.72	.8
OTHER OBJECTS		3,020.22	6,549.46	57,490.89	67,060.57	.25	.55	4.83	5.63	.4
TOTAL		10,898,877.48	2,669,777.25	3,016,983.41	16,585,638.14	915.33	224.22	253.38	1,392.93	100.0
PERCENT OF TOTAL		65.7	16.1	18.2	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,554
TOTAL BREAKFAST DAYS SERVED	176
AVERAGE NUMBER OF LUNCHES SERVED DAILY	9,984
TOTAL LUNCH DAYS SERVED	178
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$1,056,624.09
TOTAL STATE AID ALLOTTED	$ 56,355.12

Public School Bus Operation

NUMBER OF BUSES OPERATED	157
NUMBER OF PUPILS TRANSPORTED	7,677
NUMBER OF MILES DRIVEN	1,096,159

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	14.2%	115
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	1.7%	118
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	27.3%	122
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	6.4%	38
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 915.33	117
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 224.22	58
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 253.38	97
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,392.93	105
-PER CAPITA INCOME BY COUNTY, 1977	$ 4,638.00	71
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$ 6,429,945	40

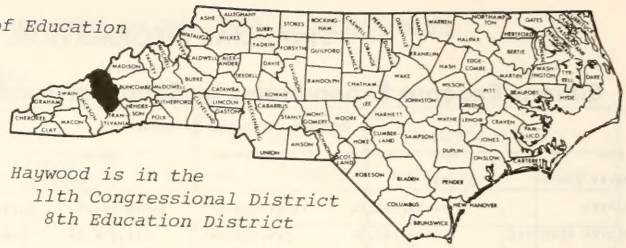
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

HAYWOOD

Accredited by the State Board of Education
Level III - 06/05/75

Dr. Daniel E. Todd, Jr., Supt.
Montgomery Street
Waynesville, NC 28786
(704) 456-8613

12 Elementary Schools
2 Secondary Schools
3 Combined Schools



Haywood is in the
11th Congressional District
8th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	610	704	744	682	671	737	775	702	834	156	814	748	712	661	13	9563
ADM	568	663	700	642	635	702	748	684	809	174	770	698	667	628	12	9100
ADA	518	625	666	610	609	664	711	641	753	161	715	652	614	579	10	8528
MLD	574	671	695	642	636	701	749	683	803	190	737	672	630	607	12	9002
PROM	572	622	664	627	630	690	747	657	769	178	680	667	623	595	11	8732
N-P	2	49	31	15	6	11	2	26	34	12	57	5	7	12	11	270

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	539	661	637	688	643	658	695	800	702	831	752	688	635	16	176	9121
ADM	532	655	633	683	638	656	686	788	696	821	747	683	634	16	173	9041
ADA	507	634	622	668	621	635	661	761	667	782	722	656	607	15	165	8723

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	549	617	595	627	684	643	648	735	781	174	679	756	679	602	12	8781
1981-82	499	597	590	588	620	693	648	673	739	174	771	644	704	629	12	8581
1982-83	470	543	571	583	581	628	698	673	677	174	729	731	599	652	12	8321
1983-84	500	511	519	565	576	589	632	725	677	174	668	691	680	555	12	8074

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	196	17	4	164	31		239	4	4	3	8		249	919

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
13	13	11	164	8892	9,093

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

HAYWOOD

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	0	45	0	45	1	1	65	0	67	112	18.7
OUT-OF-STATE	0	0	4	0	4	0	0	13	0	13	17	2.8
TOTAL	0	0	49	0	49	1	1	78	0	80	129	21.5
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	19	0	19	0	1	13	0	14	33	5.5
OUT-OF-STATE	0	0	3	0	3	0	0	5	0	5	8	1.3
TOTAL	0	0	22	0	22	0	1	18	0	19	41	6.8
COMM COLL, TECH INST												
NORTH CAROLINA	0	4	99	0	103	0	2	76	0	78	181	30.2
OUT-OF-STATE	0	0	3	0	3	0	3	4	0	7	10	1.7
TOTAL	0	4	102	0	106	0	5	80	0	85	191	31.8
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	3	0	3	0	0	11	0	11	14	2.3
OUT-OF-STATE	0	0	1	0	1	0	0	2	0	2	3	0.5
TOTAL	0	0	4	0	4	0	0	13	0	13	17	2.8
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	1	0	1	0	0	4	1	5	6	1.0
OUT-OF-STATE	0	0	2	0	2	0	0	1	0	1	3	0.5
TOTAL	0	0	3	0	3	0	0	5	1	6	9	1.5
MILITARY	0	0	15	0	15	0	0	1	0	1	16	2.7
EMPLOYMENT	0	2	79	0	81	0	1	51	0	52	133	22.2
OTHERS **	0	0	9	0	9	0	2	53	0	55	64	10.7
GRAND TOTAL * * *	0	6	283	0	289	1	10	299	1	311	600	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

8.3%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
590	568	591	614	522	597	566	525	521	563

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	674	96
MATH	674	94

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	6	1	3	1	11	5	6	11		
PRINCIPALS	17				17	15	2	17		
ASSISTANT PRINCIPALS, TEACHING	1				1		1	1		
ASSISTANT PRINCIPALS, NON-TEACHING	6				6	5	1	6		
ELEMENTARY CLASSROOM TEACHERS	204	24	25		253	35	218	251	2	
SECONDARY CLASSROOM TEACHERS	96	2	15	40	153	81	72	152	1	
OTHER CLASSROOM TEACHERS	40				40	8	32	39	1	
GUIDANCE	9			1	10	5	5	10		
PSYCHOLOGICAL										
LIBRARIANS/AUDIO VISUAL STAFF	15		3		18	1	17	18		
CONSULTANTS, SUPERVISORS OF INSTRUC.	3				3		3	3		
OTHER PROFESSIONAL STAFF	16	3	2		21	1	20	21		
TEACHER AIDES	87	33	11		131	1	130	129	2	
TECHNICIANS			5		5	3	2	5		
CLERICAL/SECRETARIAL STAFF	25		18		43	1	42	43		
SERVICE WORKERS	29		107		136	34	102	133	3	
SKILLED CRAFTS	7		15		22	22		22		
LABORERS, UNSKILLED										
TOTAL	561	63	204	42	870	217	653	861	9	

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
485	16	6	6	4

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	17	A CERTIFICATE	332
GRADUATE CERTIFICATE	168	OTHERS	

Number of Personnel Receiving Local Salary Supplement 17

Pupil / Instructional Personnel Ratio ELEMENTARY 19.1 SECONDARY 16.7 TOTAL 18.3

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
HAYWOOD COUNTY	9,100									
SALARIES		6,694,741.16	923,923.50	1,317,024.79	8,935,689.45	735.69	101.53	144.73	981.95	70.9
EMPLOYEE BENEFITS		1,147,419.51	183,073.26	237,652.14	1,568,144.91	126.09	20.12	26.12	172.33	12.5
PURCHASED SERVICES		113,511.53	48,012.12	398,220.65	559,744.30	12.47	5.28	43.76	61.51	4.4
SUPPLIES & MATERIALS		444,677.58	222,027.31	763,493.38	1,430,198.27	48.87	24.40	83.90	157.17	11.4
INSTRUCTIONAL EQUIP.		19,394.18	5,857.36	38,766.59	64,018.13	2.13	.64	4.26	7.03	.5
OTHER OBJECTS		1,267.71	281.00	36,933.71	38,482.42	.14	.03	4.06	4.23	.3
TOTAL		8,421,011.67	1,383,174.55	2,792,091.26	12,596,277.48	925.39	152.00	306.83	1,384.22	100.0
PERCENT OF TOTAL		66.8	11.0	22.2	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,170
TOTAL BREAKFAST DAYS SERVED	177
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,787
TOTAL LUNCH DAYS SERVED	177
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$536,759.28
TOTAL STATE AID ALLOTTED	$ 43,605.51

Public School Bus Operation

NUMBER OF BUSES OPERATED	87
NUMBER OF PUPILS TRANSPORTED	5,763
NUMBER OF MILES DRIVEN	674,209

RANKINGS WITHIN THE STATE

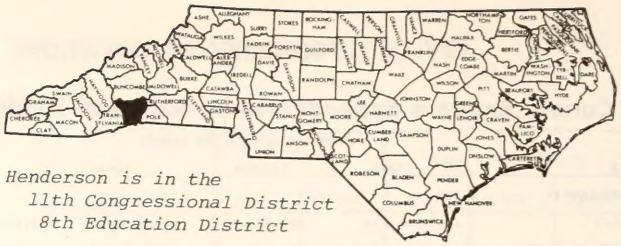
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	31.8%	16
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	7.4%	46
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	27.8%	117
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	4.3%	97
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 925.39	106
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 152.00	110
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 306.83	63
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$1,384.22	108
-PER CAPITA INCOME BY COUNTY, 1977	$5,599.00	37
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$5,669,458	43

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

HENDERSON

Glenn C. Marlow, Supt.
125 East Allen Street
Hendersonville, NC 28739
(704) 692-8251

10 Elementary Schools
2 Secondary Schools
3 Combined Schools



Henderson is in the
11th Congressional District
8th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	590	724	729	664	738	721	674	742	723	7	757	821	605	550		9045
ADM	558	682	684	626	705	679	638	703	682	7	711	737	562	526		8500
ADA	503	635	650	594	666	642	601	653	628	6	658	678	516	483		7913
MLD	551	678	698	614	692	675	634	696	673	7	691	692	537	514		8352
PROM	534	622	677	603	668	662	629	662	648	7	680	645	522	493		8052
N-P	17	56	21	11	24	13	5	34	25		11	47	15	21		300

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	579	645	693	714	660	718	699	689	707	682	750	651	548		16	8751
ADM	569	636	680	716	652	709	689	673	703	674	744	599	539		16	8599
ADA	533	606	652	693	633	685	663	646	669	633	708	569	511		16	8217

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	547	597	605	689	723	669	744	732	672	7	681	663	594	573	0	8496
1981-82	559	602	590	618	713	746	684	784	731	7	652	683	552	554	0	8475
1982-83	542	615	595	602	640	736	762	721	783	7	709	654	569	515	0	8450
1983-84	558	596	608	607	623	661	752	803	720	7	759	711	545	531	0	8481

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	201			368	56	2	247	1	4	6	7	17	392	1,301

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
4	5	46	178	8451	8,684

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

HENDERSON

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	1	30	0	31	0	0	40	0	40	71	14.2
OUT-OF-STATE	0	0	8	0	8	0	0	7	0	7	15	3.0
TOTAL	0	1	38	0	39	0	0	47	0	47	86	17.2
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	2	0	2	0	0	11	0	11	13	2.6
OUT-OF-STATE	0	0	2	0	2	0	0	6	0	6	8	1.6
TOTAL	0	0	4	0	4	0	0	17	0	17	21	4.2
COMM COLL,TECH INST												
NORTH CAROLINA	0	0	49	0	49	0	2	44	0	46	95	19.0
OUT-OF-STATE	0	0	4	0	4	0	0	8	0	8	12	2.4
TOTAL	0	0	53	0	53	0	2	52	0	54	107	21.4
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	1	0	1	0	0	10	0	10	11	2.2
OUT-OF-STATE	0	0	2	0	2	0	0	2	0	2	4	0.8
TOTAL	0	0	3	0	3	0	0	12	0	12	15	3.0
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	3	0	3	0	0	6	0	6	9	1.8
OUT-OF-STATE	0	0	2	0	2	0	0	6	0	6	8	1.6
TOTAL	0	0	5	0	5	0	0	12	0	12	17	3.4
MILITARY	0	2	13	0	15	0	1	0	0	1	16	3.2
EMPLOYMENT	0	4	95	0	99	0	0	89	0	89	188	37.5
OTHERS **	0	0	27	0	27	0	0	24	0	24	51	10.2
GRAND TOTAL * * *	0	7	238	0	245	0	3	253	0	256	501	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

8.8%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
511	549	531	496	503	478	514	542	493	547

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	623	95
MATH	623	93

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	2		1		3	3		3		
PRINCIPALS	15				15	14	1	15		
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NON-TEACHING	5				5	5		5		
ELEMENTARY CLASSROOM TEACHERS	194	30	14		238	30	208	236	1	1
SECONDARY CLASSROOM TEACHERS	97	1	6	31	135	60	75	133	2	
OTHER CLASSROOM TEACHERS	56				56	7	49	56		
GUIDANCE	7			2	9	4	5	9		
PSYCHOLOGICAL	2				2	1	1	2		
LIBRARIANS/AUDIO VISUAL STAFF	14				14		14	14		
CONSULTANTS, SUPERVISORS OF INSTRUC.	2		2	1	5	2	3	5		
OTHER PROFESSIONAL STAFF			1		1	1		1		
TEACHER AIDES	82	14	4		100		100	99		1
TECHNICIANS			2		2		2	2		
CLERICAL/SECRETARIAL STAFF	19	3	8		30		30	30		
SERVICE WORKERS			128		128	25	103	125	3	
SKILLED CRAFTS	7		8		15	15		15		
LABORERS, UNSKILLED			7		7	7		7		
TOTAL	502	48	181	34	765	174	591	757	6	2

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
418	24	9	15	9

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	15	A CERTIFICATE	344
GRADUATE CERTIFICATE	124	OTHERS	

Number of Personnel Receiving Local Salary Supplement 481

Pupil / Instructional Personnel Ratio ELEMENTARY 19.7 SECONDARY 16.5 TOTAL 18.7

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
HENDERSON COUNTY	8,500									
SALARIES		6,068,512.82	526,359.28	1,257,816.27	7,852,728.37	713.94	61.93	147.98	923.85	68.9
EMPLOYEE BENEFITS		1,055,159.62	98,801.99	229,407.53	1,383,369.14	124.14	11.62	26.99	162.75	12.2
PURCHASED SERVICES		96,457.76	16,219.53	286,117.92	388,795.21	10.17	1.91	33.66	45.74	3.4
SUPPLIES & MATERIALS		484,021.87	582,280.14	577,503.90	1,643,805.91	56.94	68.50	67.94	193.38	14.4
INSTRUCTIONAL EQUIP.		28,256.68	33,358.97	21,362.89	82,978.54	3.32	3.92	2.51	9.75	.7
OTHER OBJECTS		1,387.13	417.44	46,562.00	48,366.57	.16	.05	5.48	5.69	.4
TOTAL		7,723,795.88	1,257,477.35	2,418,770.51	11,400,043.74	908.67	147.93	284.56	1,341.16	100.0
PERCENT OF TOTAL		67.8	11.0	21.2	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,419
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,542
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$483,698.05
TOTAL STATE AID ALLOTTED	$ 40,785.88

Public School Bus Operation

NUMBER OF BUSES OPERATED	87
NUMBER OF PUPILS TRANSPORTED	6,315
NUMBER OF MILES DRIVEN	636,349

RANKINGS WITHIN THE STATE

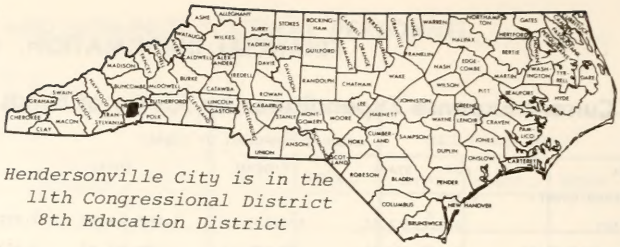
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	23.2%	45
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	5.1%	75
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	26.3%	129
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	6.0%	49
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 908.67	124
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 147.93	115
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 284.56	77
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$1,341.16	125
-PER CAPITA INCOME BY COUNTY, 1977	$6,272.00	8
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$7,433,339	32

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

Hendersonville

Billy G. Bates, Supt.
414 4th Avenue, West
Hendersonville, NC 28739
(704) 693-4133

3 Elementary Schools
1 Secondary School



Hendersonville City is in the 11th Congressional District 8th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	127	123	125	125	126	114	140	137	122		187	154	156	147		1783
ADM	118	116	119	124	120	108	128	131	118		172	143	148	140		1685
ADA	108	108	113	117	114	101	121	122	108		160	134	136	131		1573
MLD	116	116	121	125	120	108	129	133	115		171	144	145	138		1681
PROM	111	105	116	125	119	105	129	133	112		150	125	128	134		1592
N-P	5	11	5		1	3			3		21	19	17	4		89

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	115	128	109	115	126	122	116	127	140	136	172	142	145	24		1717
ADM	110	126	107	113	126	121	112	127	140	133	170	140	142	19		1686
ADA	102	121	103	110	122	116	106	121	131	126	163	135	133	17		1606

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	114	111	112	111	111	116	116	107	130	0	148	127	155	130	0	1588
1981-82	116	112	109	109	106	108	115	116	108	0	144	143	119	150	0	1555
1982-83	113	114	110	106	104	103	107	115	118	0	120	139	134	115	0	1498
1983-84	116	111	112	107	101	101	102	107	116	0	131	116	130	130	0	1480

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	67	24		78	36		81		3	1	4		223	517

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
	8	6	399	1294	1,707

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

HENDERSONVILLE

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	4	20	0	24	0	3	30	0	33	57	41.6
OUT-OF-STATE	0	0	5	0	5	0	0	5	0	5	10	7.3
TOTAL	0	4	25	0	29	0	3	35	0	38	67	48.9
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	4	0	5	0	0	5	0	5	10	7.3
OUT-OF-STATE	0	0	4	0	4	0	0	4	0	4	8	5.8
TOTAL	0	1	8	0	9	0	0	9	0	9	18	13.1
COMM COLL-TECH INST												
NORTH CAROLINA	0	2	6	0	8	0	3	7	0	10	18	13.1
OUT-OF-STATE	0	0	1	0	1	0	0	1	0	1	2	1.5
TOTAL	0	2	7	0	9	0	3	8	0	11	20	14.6
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	0	0	1	0	0	3	0	3	4	2.9
OUT-OF-STATE	0	0	0	0	0	0	1	1	0	2	2	1.5
TOTAL	0	1	0	0	1	0	1	4	0	5	6	4.4
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	1	0	1	1	0.7
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.7
TOTAL	0	0	0	0	0	0	0	2	0	2	2	1.5
MILITARY	0	0	0	0	0	0	0	1	0	1	1	0.7
EMPLOYMENT	0	4	8	0	12	0	1	4	0	5	17	12.4
OTHERS **	0	0	0	2	2	0	0	3	1	4	6	4.4
GRAND TOTAL * * *	0	12	48	2	62	0	8	66	1	75	137	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

4.6%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
146	136	160	115	132	132	114	122	121	117

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	143	94
MATH	143	89

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	1		1		2	1	1	2		
PRINCIPALS	4				4	4		4		
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NON-TEACHING	1				1	1		1		
ELEMENTARY CLASSROOM TEACHERS	47	3	10		60	16	44	57	3	
SECONDARY CLASSROOM TEACHERS	19	3	7	6	35	19	16	33	2	
OTHER CLASSROOM TEACHERS										
GUIDANCE	2				2	1	1	2		
PSYCHOLOGICAL										
LIBRARIANS/AUDIO VISUAL STAFF	3		1		4		4	4		
CONSULTANTS, SUPERVISORS OF INSTRUC.	1		1		2	1	1	2		
OTHER PROFESSIONAL STAFF	1		1		2	2		2		
TEACHER AIDES	18	9	1		28		28	26	2	
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	5		4		9	1	8	9		
SERVICE WORKERS	6		29		35	13	22	24	11	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	108	15	55	6	184	59	125	166	18	

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
100	3	-	2	2

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	4	A CERTIFICATE	75
GRADUATE CERTIFICATE	33	OTHERS	

Number of Personnel Receiving Local Salary Supplement 111

Pupil / Instructional Personnel Ratio ELEMENTARY 16.4 SECONDARY 15.4 TOTAL 16.1

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
HENDERSONVILLE C	1,685									
SALARIES		1,348,024.06	126,664.93	595,880.53	2,070,569.52	800.01	75.17	353.64	1,228.82	73.7
EMPLOYEE BENEFITS		228,415.37	24,661.21	104,677.61	357,754.19	135.56	14.64	62.12	212.32	12.7
PURCHASED SERVICES		15,325.81	5,005.37	73,140.95	93,472.13	9.10	2.97	43.41	55.48	3.3
SUPPLIES & MATERIALS		71,047.40	117,706.85	77,962.45	266,716.70	42.16	69.86	46.27	158.29	9.5
INSTRUCTIONAL EQUIP.		1,585.78	3,975.85	1,154.00	6,715.63	.94	2.36	.68	3.98	.2
OTHER OBJECTS		2,630.92		13,248.96	15,879.88	1.56		7.86	9.42	.6
TOTAL		1,667,029.34	278,014.21	866,064.50	2,811,108.05	989.33	165.00	513.98	1,668.31	100.0
PERCENT OF TOTAL		59.3	9.9	30.8	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	160
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,177
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$103,835.11
TOTAL STATE AID ALLOTTED	$ 10,750.73

Public School Bus Operation

NUMBER OF BUSES OPERATED	1
NUMBER OF PUPILS TRANSPORTED	8
NUMBER OF MILES DRIVEN	3,967

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	26.4%	29
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	17.4%	3
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	40.6%	32
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	3.0%	125
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 989.33	32
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 165.00	97
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 513.98	12
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$1,668.31	20
-PER CAPITA INCOME BY COUNTY, 1977	HENDERSONVILLE CITY INCLUDED IN	HENDERSON COUNTY
-TOTAL LOCAL REVENUE BY COUNTY, 1978	HENDERSONVILLE CITY INCLUDED IN	HENDERSON COUNTY

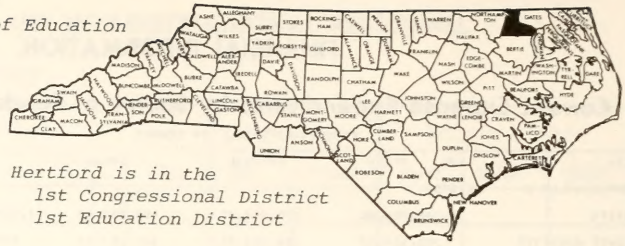
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

HERTFORD

Accredited by the State Board of Education
Level III - 11/02/78

C. David Greene, Supt.
Faison Street
Winton, NC 27986
(919) 358-5911

6 Elementary Schools
2 Secondary Schools



Hertford is in the
1st Congressional District
1st Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	334	405	362	358	350	329	424	408	474	3	566	441	363	338		5155
ADM	317	392	350	351	344	328	411	401	455	2	525	418	349	328		4971
ADA	294	370	332	337	326	313	387	373	416	2	469	381	319	296		4615
MLO	325	392	353	357	344	329	414	406	453	3	502	410	336	321		4945
PROM	320	348	327	337	326	319	408	398	442	3	345	331	317	295		4516
N-P	5	44	26	20	18	10	6	8	11		157	79	19	26		429

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	323	377	374	343	365	336	327	411	412	558	432	327	338	20		4943
ADM	317	372	373	344	363	335	324	407	409	536	423	320	320	18		4861
ADA	307	355	361	332	353	321	311	384	372	480	386	298	303	16		4579

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	285	330	372	361	334	341	344	336	416	2	458	452	353	296	0	4680
1981-82	280	336	309	365	352	333	342	352	333	2	480	394	353	319	0	4550
1982-83	351	331	315	303	356	351	334	350	349	2	385	413	308	319	0	4467
1983-84	324	413	310	309	295	355	352	341	347	2	403	332	323	278	0	4304

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	222	19		68	4		100	2		5			221	641

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
29	2	5	3494	1409	4,939

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

HERTFORD

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	20	5	0	25	0	39	9	0	48	73	23.9
OUT-OF-STATE	0	1	1	0	2	0	5	0	0	5	7	2.3
TOTAL	0	21	6	0	27	0	44	9	0	53	80	26.1
PRIVATE SENIOR INST												
NORTH CAROLINA	0	3	5	0	8	0	8	2	0	10	18	5.9
OUT-OF-STATE	0	3	1	0	4	0	4	0	0	4	8	2.6
TOTAL	0	6	6	0	12	0	12	2	0	14	26	8.5
COMM COLL.TECH INST												
NORTH CAROLINA	0	22	7	0	29	0	25	14	0	39	68	22.2
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	22	8	0	30	0	25	14	0	39	69	22.5
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	5	0	6	0	2	7	0	9	15	4.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	5	0	6	0	2	7	0	9	15	4.9
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	3	0	0	3	0	3	1	0	4	7	2.3
OUT-OF-STATE	0	0	0	0	0	0	2	0	0	2	2	0.7
TOTAL	0	3	0	0	3	0	5	1	0	6	9	2.9
MILITARY	0	22	4	0	26	0	7	0	0	7	33	10.8
EMPLOYMENT	0	17	9	0	26	0	30	8	0	38	64	20.9
OTHERS **	0	3	2	0	5	0	4	1	0	5	10	3.3
GRAND TOTAL * * *	0	95	40	0	135	0	129	42	0	171	306	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 8.6%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
317	292	299	307	269	279	227	239	237	230

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	341	88
MATH	339	86

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	4	1	1		6	4	2	5	1	
PRINCIPALS	8				8	8		4	4	
ASSISTANT PRINCIPALS, TEACHING	4				4	2	2	3	1	
ASSISTANT PRINCIPALS, NON-TEACHING	3				3	3			3	
ELEMENTARY CLASSROOM TEACHERS	88	28			116	10	106	43	73	
SECONDARY CLASSROOM TEACHERS	39	6	1	23	69	29	40	36	32	1
OTHER CLASSROOM TEACHERS	62	4	4		70	15	55	27	42	1
GUIDANCE	5				5		5	1	4	
PSYCHOLOGICAL										
LIBRARIANS/AUDIO VISUAL STAFF	8				8	1	7	3	5	
CONSULTANTS, SUPERVISORS OF INSTRUC.	1	2	2	1	6	1	5	3	3	
OTHER PROFESSIONAL STAFF	1	3	1		5		5	1	4	
TEACHER AIDES	53	33	2		88	2	86	20	68	
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	10	4	8		22	1	21	12	9	1
SERVICE WORKERS	20	32	19		71	17	54	19	52	
SKILLED CRAFTS	7		6		13	13		8	5	
LABORERS, UNSKILLED			4		4	4		3	1	
TOTAL	313	113	48	24	498	110	388	188	307	3

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
252	10	7	9	3

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	8	A CERTIFICATE	228
GRADUATE CERTIFICATE	45	OTHERS	2

Number of Personnel Receiving Local Salary Supplement 258

Pupil / Instructional Personnel Ratio ELEMENTARY 19.0 SECONDARY 16.3 TOTAL 18.0

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
HERTFORD COUNTY	4,971									
SALARIES		3,859,526.56	916,593.92	519,084.15	5,295,204.63	776.41	184.39	104.42	1,065.22	70.0
EMPLOYEE BENEFITS		667,285.12	144,990.87	114,920.03	927,196.02	134.24	29.17	23.12	186.53	12.3
PURCHASED SERVICES		52,897.37	39,739.02	202,925.53	295,561.92	10.64	7.99	40.82	59.45	3.9
SUPPLIES & MATERIALS		303,246.29	523,828.94	166,455.62	993,530.85	61.00	105.38	33.49	199.87	13.1
INSTRUCTIONAL EQUIP.		4,933.02	17,754.52	24,032.29	46,719.83	.99	3.57	4.83	9.39	.6
OTHER OBJECTS		291.00	1,718.02	8,401.40	10,410.42	.06	.35	1.69	2.10	.1
TOTAL		4,888,179.36	1,644,625.29	1,035,819.02	7,568,623.67	983.34	330.85	208.37	1,522.56	100.0
PERCENT OF TOTAL		64.6	21.7	13.7	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	306
TOTAL BREAKFAST DAYS SERVED	178
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,031
TOTAL LUNCH DAYS SERVED	178
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$549,163.65
TOTAL STATE AID ALLOTTED	$ 25,094.05

Public School Bus Operation

NUMBER OF BUSES OPERATED	69
NUMBER OF PUPILS TRANSPORTED	3,377
NUMBER OF MILES DRIVEN	629,190

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	13.5%	119
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	3.7%	92
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	49.0%	5
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	3.4%	116
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 983.34	37
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 330.85	16
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 208.37	121
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$1,522.56	46
-PER CAPITA INCOME BY COUNTY, 1977	$4,850.00	63
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$3,291,485	63

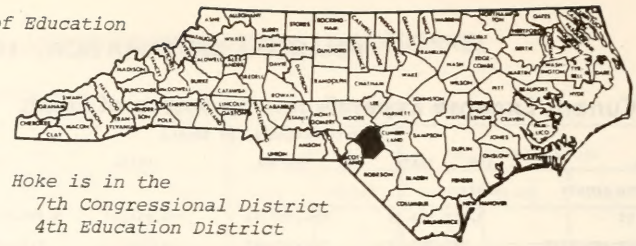
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

HOKE

Accredited by the State Board of Education
Level I - 9/29/77

Raz Autry, Supt.
310 Wooley Street
Raeford, NC 28376
(919) 875-4106

6 Elementary Schools
1 Secondary School



Hoke is in the
7th Congressional District
4th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	340	449	464	407	336	347	372	338	351	7	395	379	300	295		4780
ADM	326	443	449	396	336	344	363	326	343	6	367	343	275	281		4598
ADA	303	418	428	375	321	326	341	304	320	5	341	315	250	258		4305
MLO	327	446	448	395	336	349	360	324	336	6	356	326	267	268		4544
PROM	326	368	412	367	326	337	331	278	310	6	339	307	260	262		4229
N-P	1	78	36	28	10	12	29	46	26		17	19	7	6		315

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	347	443	421	446	392	346	373	378	315	353	364	289	268	25		4760
ADM	340	436	416	442	388	340	371	370	310	347	357	282	263	24		4686
ADA	325	417	402	430	377	328	354	353	296	328	341	267	249	22		4489

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	381	503	381	393	418	375	336	340	350	6	327	308	276	275	0	4669
1981-82	339	483	467	364	383	406	385	324	340	6	352	292	259	262	0	4662
1982-83	370	430	448	446	355	372	417	371	324	6	341	315	246	246	0	4687
1983-84	366	469	399	428	435	345	382	402	371	6	325	305	265	234	0	4732

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	157	22	7	127	13		70	16		8			296	716

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
783	6	1	2395	1524	4,709

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

HOKE

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	2	5	17	0	24	3	13	12	2	30	54	20.0
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	2	5	18	0	25	3	13	12	2	30	55	20.4
PRIVATE SENIOR INST												
NORTH CAROLINA	0	2	10	0	12	0	10	3	0	13	25	9.3
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	2	11	0	13	0	10	3	0	13	26	9.6
COMM COLL, TECH INST												
NORTH CAROLINA	2	1	6	0	9	3	8	13	0	24	33	12.2
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	2	1	6	0	9	3	8	13	0	24	33	12.2
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	0	0	1	0	1	1	0	2	3	1.1
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	1	1	0	2	3	1.1
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	6	4	0	10	10	3.7
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	6	4	0	10	10	3.7
MILITARY	0	11	3	0	14	1	2	0	0	3	17	6.3
EMPLOYMENT	4	5	7	0	16	8	24	9	0	41	57	21.1
OTHERS **	8	19	11	0	38	5	17	9	0	31	69	25.6
GRAND TOTAL * * *	16	44	56	0	116	20	81	51	2	154	270	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 11.7%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
243	263	250	235	219	226	226	212	238	258

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	275	88
MATH	276	87

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	2				2	2		1	1	
PRINCIPALS	7				7	6	1	5	2	
ASSISTANT PRINCIPALS, TEACHING	3				3	2	1	3		
ASSISTANT PRINCIPALS, NON-TEACHING	3				3	3		2	1	
ELEMENTARY CLASSROOM TEACHERS	125	9			134	19	115	72	49	13
SECONDARY CLASSROOM TEACHERS	45		6	23	74	32	42	51	16	7
OTHER CLASSROOM TEACHERS	2				2		2	2		
GUIDANCE	5		1		6	1	5	4	2	
PSYCHOLOGICAL	2				2		2	1	1	
LIBRARIANS/AUDIO VISUAL STAFF	7		1		8		8	5	2	1
CONSULTANTS, SUPERVISORS OF INSTRUC.	1	2	6	1	10	5	5	7	1	2
OTHER PROFESSIONAL STAFF	8	17	3		28	1	27	22	4	2
TEACHER AIDES	62	25	1		88		88	36	48	4
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	15	1	3	1	20	1	19	14	6	
SERVICE WORKERS	20		54		74	24	50	12	55	7
SKILLED CRAFTS	5		5		10	10		4	4	2
LABORERS, UNSKILLED										
TOTAL	312	54	80	25	471	106	365	241	192	38

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
234	16	4	11	1

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	7	A CERTIFICATE	221
GRADUATE CERTIFICATE	40	OTHERS	6

Number of Personnel Receiving Local Salary Supplement 245

Pupil / Instructional Personnel Ratio ELEMENTARY 19.8 SECONDARY 14.2 TOTAL 17.9

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
HOKE COUNTY	4,598									
SALARIES		3,442,423.68	798,958.36	519,674.33	4,761,056.37	748.68	173.76	113.02	1,035.46	70.0
EMPLOYEE BENEFITS		586,069.90	146,486.12	92,963.66	825,519.68	127.46	31.86	20.22	179.54	12.2
PURCHASED SERVICES		65,967.38	55,468.28	82,869.72	204,305.38	14.35	12.06	18.02	44.43	3.0
SUPPLIES & MATERIALS		248,867.68	470,465.55	236,129.95	955,463.18	54.13	102.32	51.35	207.80	14.0
INSTRUCTIONAL EQUIP.		14,676.08	8,523.74	8,929.76	32,129.58	3.19	1.85	1.94	6.98	.5
OTHER OBJECTS		50.70	1,730.10	21,863.38	23,644.18	.01	.38	4.75	5.14	.3
TOTAL		4,358,055.42	1,481,632.15	962,430.80	6,802,118.37	947.82	322.23	209.30	1,479.35	100.0
PERCENT OF TOTAL		64.1	21.8	14.1	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,594
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,025
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$643,122.11
TOTAL STATE AID ALLOTTED	$ 23,745.53

Public School Bus Operation

NUMBER OF BUSES OPERATED	54
NUMBER OF PUPILS TRANSPORTED	3,252
NUMBER OF MILES DRIVEN	501,416

RANKINGS WITHIN THE STATE

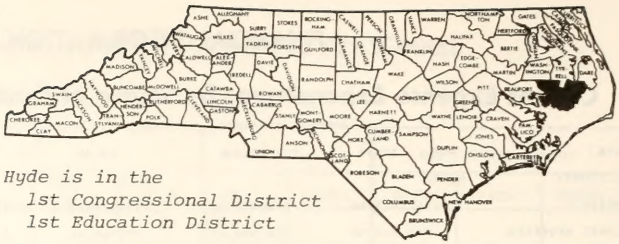
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	10.8%	135
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	5.8%	64
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	29.7%	102
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	8.4%	14
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 947.82	71
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 322.23	18
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 209.30	120
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$1,479.35	67
-PER CAPITA INCOME BY COUNTY, 1977	$3,848.00	97
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$2,391,113	72

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

HYDE

D. Scott Coble, Supt.
Box 217
Swan Quarter, NC 27885
(919) 926-3281

2 Elementary Schools
2 Combined Schools



Hyde is in the
1st Congressional District
1st Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	78	99	92	92	79	100	82	115	108		132	134	99	81		1291
ADM	66	91	84	90	73	97	78	109	102		122	130	96	80		1218
ADA	62	86	81	86	70	93	75	102	95		113	122	87	74		1146
MLD	64	89	84	89	75	93	75	109	101		117	128	94	80		1198
PROM	58	73	76	77	66	78	63	87	91		89	89	80	80		1007
N-P	6	16	8	12	9	15	12	22	10		28	39	14			191

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	74	82	82	91	86	85	93	88	96	109	105	114	79	12		1196
ADM	74	79	82	90	86	84	93	87	94	108	102	111	72	11		1173
ADA	72	77	79	89	83	82	90	82	90	103	98	108	67	10		1130

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	85	64	63	89	84	92	77	107	85	0	123	96	97	112	0	1174
1981-82	86	84	62	63	89	86	94	82	109	0	94	105	89	90	0	1133
1982-83	91	85	82	62	63	91	88	100	84	0	120	80	98	82	0	1126
1983-84	80	90	83	82	62	65	93	94	102	0	93	102	74	91	0	1111

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	41	12		20	2		70	1	1	1	1		93	242

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
		4	657	528	1,189

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

HYDE

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	1	3	0	4	0	6	3	0	9	13	15.7
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	3	0	4	0	6	3	0	9	13	15.7
PRIVATE SENIOR INST												
NORTH CAROLINA	0	3	0	0	3	0	0	0	0	0	3	3.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	0	0	3	0	0	0	0	0	3	3.6
COMM COLL, TECH INST												
NORTH CAROLINA	0	4	3	0	7	0	1	4	0	5	12	14.5
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	3	0	7	0	1	4	0	5	12	14.5
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	0	0	1	0	0	0	0	0	1	1.2
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	1.2
TOTAL	0	1	1	0	2	0	0	0	0	0	2	2.4
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	4	0	4	4	4.8
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	4	0	4	4	4.8
MILITARY	0	13	1	0	14	0	0	0	0	0	14	16.9
EMPLOYMENT	0	3	7	0	10	0	4	5	0	9	19	22.9
OTHERS **	0	3	0	0	3	0	10	3	0	13	16	19.3
GRAND TOTAL * * *	0	28	15	0	43	0	21	19	0	40	83	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 5.2%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
88	110	84	76	83	65	83	65	77	73

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	112	80
MATH	112	77

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	1				1	1		1		
PRINCIPALS	4				4	4		3	1	
ASSISTANT PRINCIPALS, TEACHING	2				2	1	1	1	1	
ASSISTANT PRINCIPALS, NON-TEACHING	1				1	1			1	
ELEMENTARY CLASSROOM TEACHERS	26	8	4		38	7	31	25	13	
SECONDARY CLASSROOM TEACHERS	20	2	1	6	29	18	11	17	12	
OTHER CLASSROOM TEACHERS	2				2		2	2		
GUIDANCE	1				1		1	1		
PSYCHOLOGICAL										
LIBRARIANS/AUDIO VISUAL STAFF	1				1		1		1	
CONSULTANTS, SUPERVISORS OF INSTRUC.	1				1	1		1		
OTHER PROFESSIONAL STAFF	4	1			5	1	4	5		
TEACHER AIDES	11	11	5		27		27	12	15	
TECHNICIANS		1			1		1	1		
CLERICAL/SECRETARIAL STAFF	4	1	7		12		12	9	3	
SERVICE WORKERS	3		19		22	5	17	10	12	
SKILLED CRAFTS	2				2	2		2		
LABORERS, UNSKILLED										
TOTAL	83	24	36	6	149	41	108	90	59	

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
67	8	3	3	1

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	4	A CERTIFICATE	66
GRADUATE CERTIFICATE	12	OTHERS	1

Number of Personnel Receiving Local Salary Supplement 81

Pupil / Instructional Personnel Ratio ELEMENTARY 16.6 SECONDARY 13.1 TOTAL 15.2

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
HYDE COUNTY	1,218									
SALARIES		1,048,977.61	225,093.43	237,222.31	1,511,293.35	861.23	184.81	194.76	1,240.80	68.9
EMPLOYEE BENEFITS		166,028.72	36,717.05	72,047.04	274,792.81	136.31	30.15	59.15	225.61	12.5
PURCHASED SERVICES		10,116.65	14,252.48	57,697.14	82,066.27	8.31	11.70	47.37	67.38	3.7
SUPPLIES & MATERIALS		80,862.28	133,066.62	86,029.67	299,958.57	66.39	109.25	70.63	246.27	13.7
INSTRUCTIONAL EQUIP.		2,664.44	14,229.22	1,295.97	18,189.63	2.19	11.68	1.06	14.93	.8
OTHER OBJECTS		14.95		8,617.58	8,632.53	.01		7.08	7.09	.4
TOTAL		1,308,664.65	423,358.80	462,909.71	2,194,933.16	1074.44	347.59	380.05	1,802.08	100.0
PERCENT OF TOTAL		59.6	19.3	21.1	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	57
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	905
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$132,345.69
TOTAL STATE AID ALLOTTED	$ 9,034.44

Public School Bus Operation

NUMBER OF BUSES OPERATED	26
NUMBER OF PUPILS TRANSPORTED	951
NUMBER OF MILES DRIVEN	253,046

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	13.7%	117
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	3.7%	92
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	20.5%	142
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	11.0%	4
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$1,074.44	6
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 347.59	12
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 380.05	30
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$1,802.08	7
-PER CAPITA INCOME BY COUNTY, 1977	$3,901.00	95
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$ 933,941	94

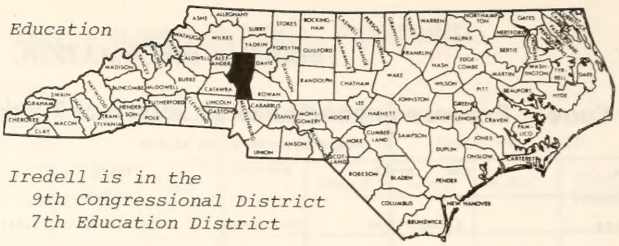
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

IREDELL

Accredited by the State Board of Education
Level II - 04/15/77

Dr. W. T. Poston, Supt.
Amity Hill Road
Statesville, NC 28677
(704) 873-7268

18 Elementary Schools
3 Secondary Schools



Iredell is in the
9th Congressional District
7th Education District

PUPIL INFORMATION

Pupil Accounting

1979-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	707	894	903	902	772	830	861	872	880	11	1033	926	696	711		10998
ADM	682	872	895	881	759	815	852	857	863	15	961	865	661	681		10659
ADA	638	829	852	843	728	780	807	804	801	13	891	804	615	634		10039
MLD	679	876	895	882	757	810	854	852	841	17	905	810	637	665		10480
PROM	663	810	849	854	738	785	833	818	823	11	760	708	612	651		9915
N-P	16	66	46	28	19	25	21	34	18	6	145	102	25	14		565

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	750	781	858	887	893	778	813	871	825	925	879	717	663		18	10658
ADM	745	777	860	886	889	780	811	865	820	919	873	711	658		17	10611
ADA	709	749	833	855	863	755	785	829	779	870	825	675	621		16	10164

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	599	804	790	831	870	864	768	830	841	15	873	786	669	661	0	10201
1981-82	557	722	769	787	811	874	870	777	809	15	879	761	628	640	0	9899
1982-83	614	671	690	766	768	815	880	880	758	15	845	766	608	601	0	9677
1983-84	593	740	642	687	748	772	820	890	858	15	792	737	612	582	0	9488

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	294	16		325	4	4	202	5	2	2	21	14	176	1,065

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
	3	3	1664	8926	10,596

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

IREDELL

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	2	41	0	43	0	4	47	0	51	94	13.7
OUT-OF-STATE	0	0	1	1	2	0	0	0	1	1	3	0.4
TOTAL	0	2	42	1	45	0	4	47	1	52	97	14.1
PRIVATE SENIOR INST												
NORTH CAROLINA	0	2	17	0	19	0	2	16	1	19	38	5.5
OUT-OF-STATE	0	1	1	0	2	0	0	3	0	3	5	0.7
TOTAL	0	3	18	0	21	0	2	19	1	22	43	6.3
COMM COLL, TECH INST												
NORTH CAROLINA	0	8	67	0	75	0	16	79	0	95	170	24.7
OUT-OF-STATE	0	0	0	0	0	0	0	2	0	2	2	0.3
TOTAL	0	8	67	0	75	0	16	81	0	97	172	25.0
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	1	0	2	0	0	11	0	11	13	1.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	1	0	2	0	0	11	0	11	13	1.9
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	2	0	2	0	3	16	0	19	21	3.1
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	3	16	0	19	21	3.1
MILITARY	0	5	14	0	19	0	2	2	0	4	23	3.3
EMPLOYMENT	1	13	96	1	111	0	14	79	1	94	205	29.8
OTHERS **	0	7	37	0	44	0	19	50	0	69	113	16.4
GRAND TOTAL * * *	1	39	277	2	319	0	60	305	3	368	687	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

9.7%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
631	660	637	607	584	598	585	551	635	644

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	712	95
MATH	712	91

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	3	2	1	1	7	4	3	6	1	
PRINCIPALS	21				21	21		20	1	
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NON-TEACHING	6				6	6		3	3	
ELEMENTARY CLASSROOM TEACHERS	251	17	15		283	32	251	248	35	
SECONDARY CLASSROOM TEACHERS	98		8	39	145	69	76	129	16	
OTHER CLASSROOM TEACHERS	53				53	6	47	47	6	
GUIDANCE	14				14	13	1	1	13	
PSYCHOLOGICAL	2				2	1	1	2		
LIBRARIANS/AUDIO VISUAL STAFF	18				18	1	17	16	1	1
CONSULTANTS, SUPERVISORS OF INSTRUC.	4	1	1	1	7	3	4	7		
OTHER PROFESSIONAL STAFF	13	6		1	20	1	19	20		
TEACHER AIDES	104	3			107	1	106	94	13	
TECHNICIANS	5		22		27	4	23	27		
CLERICAL/SECRETARIAL STAFF	20	1	23	1	45		45	45		
SERVICE WORKERS	29		103		132	21	111	104	28	
SKILLED CRAFTS	9		11		20	20		18	2	
LABORERS, UNSKILLED	2		2		4	4		2	2	
TOTAL	652	30	186	43	911	207	704	789	121	1

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
507	25	11	19	6

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	21	A CERTIFICATE	405
GRADUATE CERTIFICATE	148	OTHERS	4

Number of Personnel Receiving Local Salary Supplement 588

Pupil / Instructional Personnel Ratio ELEMENTARY 20.0 SECONDARY 17.5 TOTAL 19.2

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
IREDELL COUNTY	10,659									
SALARIES		7,656,332.35	407,644.53	1,431,333.40	9,495,310.28	718.30	38.24	134.28	890.82	69.2
EMPLOYEE BENEFITS		1,308,506.10	77,287.60	267,351.52	1,653,145.22	122.76	7.25	25.08	155.09	12.0
PURCHASED SERVICES		138,363.86	18,629.95	276,725.63	433,719.44	12.98	1.75	25.96	40.69	3.2
SUPPLIES & MATERIALS		484,191.74	1,011,756.37	478,294.40	1,974,242.51	45.43	94.92	44.87	185.22	14.4
INSTRUCTIONAL EQUIP.		15,646.55	20,224.94	44,303.58	80,175.07	1.47	1.90	4.16	7.53	.6
OTHER OBJECTS		1,803.01	543.03	86,456.23	88,802.27	.17	.05	8.11	8.33	.6
TOTAL		9,604,843.61	1,536,086.42	2,584,464.76	13,725,394.79	901.11	144.11	242.46	1,287.68	100.0
PERCENT OF TOTAL		70.0	11.2	18.8	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,612
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	8,572
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$693,485.85
TOTAL STATE AID ALLOTTED	$ 50,348.09

Public School Bus Operation

NUMBER OF BUSES OPERATED	133
NUMBER OF PUPILS TRANSPORTED	7,676
NUMBER OF MILES DRIVEN	981,214

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	22.6%	50
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	3.9%	89
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	28.4%	113
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	5.2%	69
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 901.11	134
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 144.11	117
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 242.46	102
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$1,287.68	138
-PER CAPITA INCOME BY COUNTY, 1977	$5,536.00	40
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$7,700,310	29

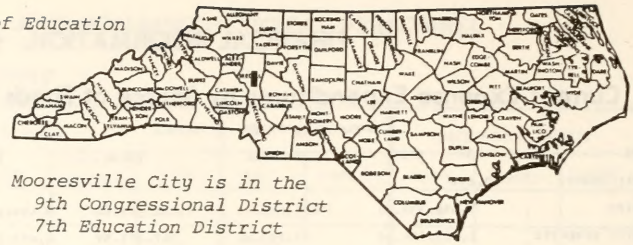
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

Mooresville

Accredited by the State Board of Education
Level III - 8/2/79

Charles L. Recktenwald, Supt.
347 North Main Street
Mooresville, NC 28115
(704) 664-5553

3 Elementary Schools
1 Secondary School
1 Combined School



Mooresville City is in the
9th Congressional District
7th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	150	203	220	207	165	202	195	202	228		211	223	178	151		2535
ADM	145	189	215	195	163	197	193	200	220	3	201	198	160	146		2425
ADA	135	179	207	187	158	189	186	189	208	3	190	187	152	138		2308
MLD	144	183	211	189	159	198	192	195	212	7	194	183	155	143		2365
PROM	129	161	185	166	157	195	191	158	176	7	177	155	136	140		2133
M-P	15	22	26	23	2	3	1	37	36		17	28	19	3		232

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	148	176	188	212	170	162	193	205	205	219	212	170	153	22	2	2437
ADM	145	175	187	212	169	163	191	205	204	217	211	166	151	21	2	2419
ADA	137	169	184	207	165	159	185	199	197	208	202	158	144	21	2	2337

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	122	162	190	180	203	194	161	206	193	3	188	207	149	134	0	2312
1981-82	113	163	185	178	180	202	193	169	196	3	191	179	161	129	0	2242
1982-83	125	152	166	173	178	179	201	203	161	3	194	182	140	140	0	2197
1983-84	121	167	154	156	173	177	178	211	193	3	160	185	142	121	0	2141

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	143	17	7	133	9		92	85					77	563

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
	1	2	639	1771	2,413

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

MOORESVILLE

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	2	12	0	14	0	3	17	1	21	35	24.3
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	12	0	14	0	3	17	1	21	35	24.3
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	4	0	4	0	0	6	0	6	10	6.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	4	0	4	0	0	6	0	6	10	6.9
COMM COLL.TECH INST												
NORTH CAROLINA	0	0	11	0	11	0	3	19	0	22	33	22.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	11	0	11	0	3	19	0	22	33	22.9
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	4	0	4	0	0	5	0	5	9	6.2
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.7
TOTAL	0	0	4	0	4	0	0	6	0	6	10	6.9
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	1	6	0	7	7	4.9
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.7
TOTAL	0	0	1	0	1	0	1	6	0	7	8	5.6
MILITARY	0	5	6	0	11	0	1	0	0	1	12	8.3
EMPLOYMENT	0	0	10	0	10	0	3	5	0	8	18	12.5
OTHERS **	0	2	5	0	7	0	0	11	0	11	18	12.5
GRAND TOTAL * * *	0	9	53	0	62	0	11	70	1	82	144	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

9.0%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
142	134	124	135	115	116	116	96	111	109

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	168	95
MATH	168	92

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	3		1		4	3	1	4		
PRINCIPALS	5				5	4	1	4	1	
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NON-TEACHING	2				2	2		2		
ELEMENTARY CLASSROOM TEACHERS	57	2	5		64	3	61	52	12	
SECONDARY CLASSROOM TEACHERS	25	3	2	10	40	21	19	38	2	
OTHER CLASSROOM TEACHERS	3				3		3	2	1	
GUIDANCE	2				2		2	2		
PSYCHOLOGICAL		1			1	1		1		
LIBRARIANS/AUDIO VISUAL STAFF	5				5		5	5		
CONSULTANTS, SUPERVISORS OF INSTRUC.	1				1		1	1		
OTHER PROFESSIONAL STAFF	10	7	2		19	1	18	18	1	
TEACHER AIDES	25	8	1		34		34	30	4	
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	5		6		11		11	11		
SERVICE WORKERS	6		32		38	7	31	20	18	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	149	21	49	10	229	42	187	190	39	

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
122	3	6	7	1

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	5	A CERTIFICATE	95
GRADUATE CERTIFICATE	42	OTHERS	

Number of Personnel Receiving Local Salary Supplement 145

Pupil / Instructional Personnel Ratio ELEMENTARY 19.2 SECONDARY 15.5 TOTAL 17.9

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
MOORESVILLE CITY	2,425									
SALARIES		1,856,607.95	122,785.98	513,637.62	2,493,031.55	765.61	50.63	211.81	1,028.05	70.2
EMPLOYEE BENEFITS		322,464.98	26,164.70	96,265.90	444,895.58	132.98	10.79	39.70	183.47	12.5
PURCHASED SERVICES		45,481.90	1,864.59	148,028.89	195,375.38	18.76	.77	61.04	80.57	5.5
SUPPLIES & MATERIALS		77,190.37	215,724.86	94,622.90	387,538.13	31.83	88.96	39.02	159.81	10.9
INSTRUCTIONAL EQUIP.		5,477.31	5,370.08	6,671.29	17,518.68	2.26	2.21	2.75	7.22	.5
OTHER OBJECTS		365.70	68.53	13,148.51	13,582.74	.15	.03	5.42	5.60	.4
TOTAL		2,307,588.21	371,978.74	872,375.11	3,551,942.06	951.59	153.39	359.74	1,464.72	100.0
PERCENT OF TOTAL		64.9	10.5	24.6	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	486
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,993
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$192,712.81
TOTAL STATE AID ALLOTTED	

Public School Bus Operation

NUMBER OF BUSES OPERATED	9
NUMBER OF PUPILS TRANSPORTED	736
NUMBER OF MILES DRIVEN	61,298

RANKINGS WITHIN THE STATE

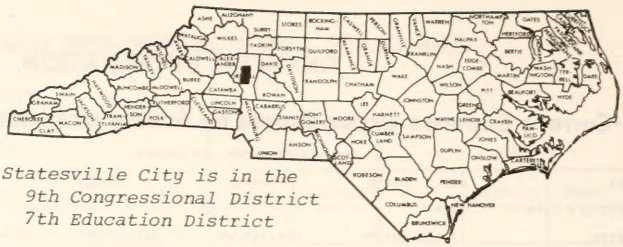
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	28.0%	24
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	6.3%	62
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	34.5%	67
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	2.8%	128
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 951.59	65
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 153.39	109
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 359.74	38
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$1,464.72	73
-PER CAPITA INCOME BY COUNTY, 1977	MOORESVILLE CITY INCLUDED IN IREDELL COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY, 1978	MOORESVILLE CITY INCLUDED IN IREDELL COUNTY	

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

Statesville

Dr. Ben B. Carson, Supt.
539 North Race Street
Statesville, NC 28677
(704) 872-8931

6 Elementary Schools
1 Secondary School
2 Combined Schools



Statesville City is in the 9th Congressional District 7th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	309	357	365	336	296	305	298	362	375	15	325	343	266	279		4231
ADM	298	349	349	329	288	296	296	346	356	23	297	329	257	277		4089
ADA	276	330	333	318	275	280	280	319	327	22	269	302	238	254		3823
MLO	300	349	350	329	285	301	293	342	342	25	286	317	248	273		4040
PROM	292	298	317	311	279	295	290	306	311	14	260	268	230	268		3739
N-P	8	51	33	18	6	6	3	36	31	11	26	49	18	5		301

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	285	364	339	347	310	281	291	324	329	344	310	279	250	18	18	4089
ADM	280	365	337	346	309	280	291	318	327	339	308	270	248	18	17	4053
ADA	268	350	324	333	298	271	285	298	307	319	293	257	240	17	16	3876

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	259	329	323	324	329	321	295	320	314	23	332	333	240	258	0	4000
1981-82	241	295	314	314	316	330	328	313	320	23	302	324	276	227	0	3923
1982-83	265	275	282	305	306	317	337	348	313	23	307	294	269	261	0	3903
1983-84	257	303	263	274	297	307	324	337	348	23	301	299	244	254	0	3851

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	155	10	4	90	35	1	88		2	4		2	239	630

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
12	17		1768	2242	4,039

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

STATESVILLE

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	2	50	0	52	0	0	32	0	32	84	30.4
OUT-OF-STATE	0	0	3	0	3	0	1	2	0	3	6	2.2
TOTAL	0	2	53	0	55	0	1	34	0	35	90	32.6
PRIVATE SENIOR INST												
NORTH CAROLINA	0	3	3	0	6	0	3	14	0	17	23	8.3
OUT-OF-STATE	0	1	1	0	2	0	0	4	0	4	6	2.2
TOTAL	0	4	4	0	8	0	3	18	0	21	29	10.5
COMM COLL, TECH INST												
NORTH CAROLINA	0	10	36	0	46	0	20	27	0	47	93	33.7
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	10	36	0	46	0	20	27	0	47	93	33.7
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	2	0	2	0	0	0	0	0	2	0.7
OUT-OF-STATE	0	0	1	0	1	1	0	0	0	1	2	0.7
TOTAL	0	0	3	0	3	1	0	0	0	1	4	1.4
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	3	1	0	4	4	1.4
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	3	1	0	4	4	1.4
MILITARY	0	4	3	0	7	0	2	0	0	2	9	3.3
EMPLOYMENT	0	6	12	0	18	1	8	9	0	18	36	13.0
OTHERS **	0	3	4	0	7	0	2	2	0	4	11	4.0
GRAND TOTAL * * *	0	29	115	0	144	2	39	91	0	132	276	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 7.0%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
240	263	217	246	237	210	210	199	217	216

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	276	91
MATH	276	86

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	1		4		5	3	2	5		
PRINCIPALS	9				9	9		8	1	
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NON-TEACHING	4				4	4		3	1	
ELEMENTARY CLASSROOM TEACHERS	91	10	25		126	12	114	96	30	
SECONDARY CLASSROOM TEACHERS	26	1	12	15	54	24	30	46	7	1
OTHER CLASSROOM TEACHERS	30				30	4	26	24	6	
GUIDANCE	4			1	5	1	4	5		
PSYCHOLOGICAL										
LIBRARIANS/AUDIO VISUAL STAFF	9				9	1	8	8	1	
CONSULTANTS, SUPERVISORS OF INSTRUC.	1		2		3	1	2	3		
OTHER PROFESSIONAL STAFF	8	3	1		12	6	6	10	2	
TEACHER AIDES	41	5	9		55	2	53	37	16	2
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	8		14		22		22	19	2	1
SERVICE WORKERS	13		50		63	9	54	40	23	
SKILLED CRAFTS			7		7	7		7		
LABORERS, UNSKILLED		1			1	1			1	
TOTAL	245	20	124	16	405	84	321	311	90	4

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
232	7	6	4	-

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	9	A CERTIFICATE	180
GRADUATE CERTIFICATE	63	OTHERS	2

Number of Personnel Receiving Local Salary Supplement 255

Pupil / Instructional Personnel Ratio ELEMENTARY 17.4 SECONDARY 15.1 TOTAL 16.7

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
STATESVILLE CITY	4,089									
SALARIES		3,299,620.92	345,566.41	997,045.85	4,642,233.18	806.95	84.51	243.84	1,135.30	70.5
EMPLOYEE BENEFITS		499,781.50	38,758.74	248,841.38	787,381.62	122.23	9.48	60.86	192.57	12.0
PURCHASED SERVICES		42,837.88	2,823.07	212,506.23	258,167.18	10.48	.69	51.97	63.14	3.9
SUPPLIES & MATERIALS		205,058.27	384,279.56	216,111.85	805,449.68	50.15	93.98	52.85	196.98	12.2
INSTRUCTIONAL EQUIP.		845.14		13,240.72	14,085.86	.21		3.24	3.45	.2
OTHER OBJECTS		4,422.03	45,458.42	30,894.00	80,774.45	1.08	11.12	7.56	19.76	1.2
TOTAL		4,052,565.74	816,886.20	1,718,640.03	6,588,091.97	991.10	199.78	420.32	1,611.20	100.0
PERCENT OF TOTAL		61.5	12.4	26.1	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,083
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,331
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$385,559.97
TOTAL STATE AID ALLOTTED	$ 21,784.05

Public School Bus Operation

NUMBER OF BUSES OPERATED
NUMBER OF PUPILS TRANSPORTED (ALL PUPILS TRANSPORTED BY CONTRACT)
NUMBER OF MILES DRIVEN

RANKINGS WITHIN THE STATE

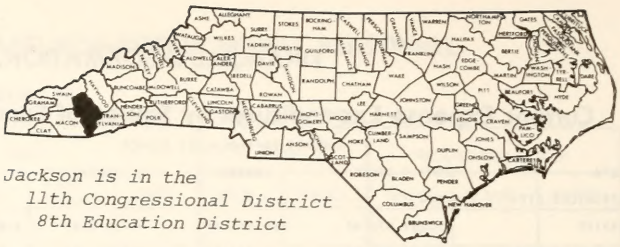
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	21.9%	55
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	15.0%	5
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	38.2%	44
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	4.2%	101
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 991.10	30
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 199.78	73
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 420.32	22
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$1,611.20	29
-PER CAPITA INCOME BY COUNTY, 1977	STATESVILLE CITY INCLUDED IN IREDELL COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY, 1978	STATESVILLE CITY INCLUDED IN IREDELL COUNTY	

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

JACKSON

James D. Wilson, Supt.
Hospital Road
Sylva, NC 28779
(704) 586-2311

5 Elementary Schools
1 Secondary School
2 Combined Schools



Jackson is in the
11th Congressional District
8th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	257	321	332	334	317	294	316	353	334		395	332	294	245		4124
ADM	239	312	317	326	311	284	308	335	317		366	311	271	235		3932
ADA	216	291	300	308	297	270	292	318	303		346	294	257	220		3712
MLD	239	314	315	331	316	282	312	335	317		360	298	269	230		3918
PROM	239	285	305	317	302	274	304	329	307		320	276	252	230		3740
N-P		29	10	14	14	8	8	6	10		40	22	17			178

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	252	278	293	335	336	316	297	313	338	327	340	289	256	12	8	3990
ADM	243	277	292	330	332	312	292	306	335	322	336	288	263	12	8	3948
ADA	230	265	282	321	321	305	283	296	325	314	322	277	257	11	6	3815

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	241	271	276	318	325	339	323	291	322	0	350	296	292	243	0	3887
1981-82	242	277	270	283	318	338	338	332	296	0	330	319	260	260	0	3863
1982-83	246	279	276	276	283	331	337	348	333	0	304	300	280	232	0	3830
1983-84	238	284	278	283	276	294	330	347	354	0	347	277	263	250	0	3821

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	80	15		128	9		107	9	2	2	1	8	253	614

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
202	8	6	50	3691	3,957

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

JACKSON

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	1	0	38	0	39	2	0	53	0	55	94	38.4
OUT-OF-STATE	0	0	2	0	2	0	0	4	0	4	6	2.4
TOTAL	1	0	40	0	41	2	0	57	0	59	100	40.8
PRIVATE SENIOR INST												
NORTH CAROLINA	1	0	3	0	4	0	0	3	0	3	7	2.9
OUT-OF-STATE	1	0	4	0	5	0	0	0	0	0	5	2.0
TOTAL	2	0	7	0	9	0	0	3	0	3	12	4.9
COMM COLL.TECH INST												
NORTH CAROLINA	1	0	20	0	21	0	1	9	0	10	31	12.7
OUT-OF-STATE	0	0	0	0	0	1	1	20	0	22	22	9.0
TOTAL	1	0	20	0	21	1	2	29	0	32	53	21.6
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	1	0	1	0	0	0	0	0	1	0.4
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.4
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	5	0	5	0	0	0	0	0	5	2.0
EMPLOYMENT	0	0	33	0	33	0	0	23	0	23	56	22.9
OTHERS **	0	0	5	0	5	0	0	13	0	13	18	7.3
GRAND TOTAL * * *	4	0	111	0	115	3	2	125	0	130	245	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 7.9%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
254	263	271	246	270	258	238	270	285	282

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	277	96
MATH	277	92

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	1		3		4	3	1	4		
PRINCIPALS	8				8	8		8		
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NON-TEACHING	3				3	3		3		
ELEMENTARY CLASSROOM TEACHERS	114	13	14		141	21	120	138	2	1
SECONDARY CLASSROOM TEACHERS	38	3	10	18	69	31	38	69		
OTHER CLASSROOM TEACHERS										
GUIDANCE	1			1	2		2	2		
PSYCHOLOGICAL										
LIBRARIANS/AUDIO VISUAL STAFF	8				8		8	7	1	
CONSULTANTS, SUPERVISORS OF INSTRUC.										
OTHER PROFESSIONAL STAFF	9	4	1		14	4	10	14		
TEACHER AIDES	38	16	9		63	2	61	63		
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	8		7		15		15	15		
SERVICE WORKERS	16		35		51	12	39	50	1	
SKILLED CRAFTS	5		4		9	9		9		
LABORERS, UNSKILLED										
TOTAL	249	36	83	19	387	93	294	382	4	1

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
221	12	3	3	2

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	7	A CERTIFICATE	114
GRADUATE CERTIFICATE	122	OTHERS	3

Number of Personnel Receiving Local Salary Supplement 9

Pupil / Instructional Personnel Ratio ELEMENTARY 17.6 SECONDARY 14.7 TOTAL 16.6

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
JACKSON COUNTY	3,932									
SALARIES		3,132,259.50	463,470.08	625,129.04	4,220,858.62	796.61	117.87	158.99	1,073.47	71.2
EMPLOYEE BENEFITS		526,941.33	73,857.45	124,084.39	724,883.17	134.01	18.78	31.56	184.35	12.3
PURCHASED SERVICES		52,788.96	28,146.31	105,216.44	186,151.71	13.43	7.16	26.76	47.35	3.1
SUPPLIES & MATERIALS		239,469.61	203,453.43	300,191.21	743,114.25	60.90	51.74	76.35	188.99	12.5
INSTRUCTIONAL EQUIP.		6,374.99	28,608.82	5,022.48	40,006.29	1.62	7.28	1.28	10.18	.7
OTHER OBJECTS		563.25		14,268.13	14,831.38	.14		3.63	3.77	.2
TOTAL		3,958,397.64	797,536.09	1,173,911.69	5,929,845.42	1006.71	202.83	298.57	1,508.11	100.0
PERCENT OF TOTAL		66.8	13.4	19.8	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	769
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,909
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$296,370.84
TOTAL STATE AID ALLOTTED	$ 20,803.31

Public School Bus Operation

NUMBER OF BUSES OPERATED	53
NUMBER OF PUPILS TRANSPORTED	2,761
NUMBER OF MILES DRIVEN	432,805

RANKINGS WITHIN THE STATE

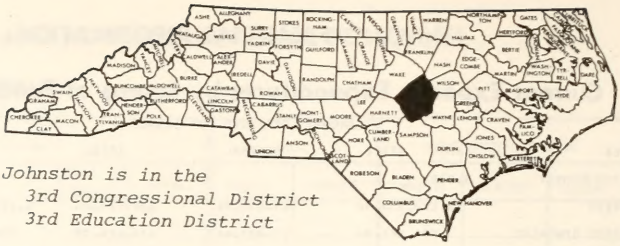
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	49.3%	3
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	10.0%	22
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	28.9%	111
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	6.1%	45
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$1,006.71	23
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 202.83	70
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 298.57	68
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$1,508.11	53
-PER CAPITA INCOME BY COUNTY, 1977	$4,511.00	79
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$3,108,312	64

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

JOHNSTON

E. S. Simpson, Supt.
Highway 70-E (or) Box 1336
Smithfield, NC 27577
(919) 934-6031

18 Elementary Schools
4 Secondary Schools
2 Combined Schools



Johnston is in the
3rd Congressional District
3rd Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	1023	1277	1282	1281	1174	1168	1241	1169	1247	53	1462	1260	1048	944		15629
ADM	994	1228	1235	1252	1141	1136	1203	1142	1201	53	1399	1187	1011	934		15116
ADA	932	1171	1187	1207	1090	1087	1148	1082	1130	47	1293	1110	952	877		14313
MLD	998	1235	1239	1256	1145	1138	1204	1141	1184	53	1353	1150	986	928		15010
PROM	972	1099	1175	1188	1118	1111	1155	1069	1122	26	1103	943	856	889		13826
N-P	26	136	64	68	27	27	49	72	62	27	250	207	130	39		1184

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	1079	1144	1186	1253	1235	1170	1180	1231	1134	1356	1264	1019	941	87	48	15327
ADM	1054	1132	1177	1245	1231	1161	1174	1225	1126	1342	1255	1012	938	85	48	15205
ADA	1008	1094	1144	1217	1200	1132	1137	1177	1081	1272	1197	977	903	79	44	14662

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	956	1162	1081	1150	1189	1249	1190	1182	1213	53	1154	1108	1090	908	0	14685
1981-82	1016	1087	1111	1058	1131	1206	1284	1204	1178	53	1231	1050	949	975	0	14533
1982-83	1053	1155	1039	1088	1041	1147	1240	1299	1200	53	1155	1120	899	848	0	14377
1983-84	1018	1197	1104	1017	1070	1056	1179	1255	1294	53	1217	1087	959	804	0	14310

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	650	79	7	700	47		224			1	4	35	502	2,249

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
9	27	76	4073	11,088	15,273

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

JOHNSTON

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	17	63	0	80	0	23	70	0	93	173	18.8
OUT-OF-STATE	0	2	1	0	3	0	1	0	0	1	4	0.4
TOTAL	0	19	64	0	83	0	24	70	0	94	177	19.3
PRIVATE SENIOR INST												
NORTH CAROLINA	0	2	16	0	18	0	14	26	0	40	58	6.3
OUT-OF-STATE	0	3	3	0	6	0	1	2	0	3	9	1.0
TOTAL	0	5	19	0	24	0	15	28	0	43	67	7.3
COMM COLL,TECH INST												
NORTH CAROLINA	0	13	92	0	105	0	37	102	0	139	244	26.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	13	92	0	105	0	37	102	0	139	244	26.6
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	8	0	9	0	5	19	0	24	33	3.6
OUT-OF-STATE	0	1	0	0	1	0	0	0	0	0	1	0.1
TOTAL	0	2	8	0	10	0	5	19	0	24	34	3.7
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	2	1	0	3	0	9	17	0	26	29	3.2
OUT-OF-STATE	0	0	1	0	1	0	1	0	0	1	2	0.2
TOTAL	0	2	2	0	4	0	10	17	0	27	31	3.4
MILITARY	0	33	11	0	44	0	2	3	0	5	49	5.3
EMPLOYMENT	0	20	130	0	150	0	19	115	0	134	284	30.9
OTHERS **	0	4	8	0	12	0	10	11	0	21	33	3.6
GRAND TOTAL * * *	0	98	334	0	432	0	122	365	0	487	919	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

6.3%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
913	895	968	853	812	864	840	866	929	908

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	1004	95
MATH	1003	92

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	3	1	1		5	5		4	1	
PRINCIPALS	24				24	22	2	22	2	
ASSISTANT PRINCIPALS, TEACHING	12				12	11	1	9	3	
ASSISTANT PRINCIPALS, NON-TEACHING	6				6	6		5	1	
ELEMENTARY CLASSROOM TEACHERS	414	21	63		498	54	444	421	76	1
SECONDARY CLASSROOM TEACHERS	154	8	10	62	234	105	129	204	30	
OTHER CLASSROOM TEACHERS	17				17	2	15	15	2	
GUIDANCE	22				22	3	19	18	4	
PSYCHOLOGICAL	3				3	1	2	3		
LIBRARIANS/AUDIO VISUAL STAFF	26		1		27	3	24	22	5	
CONSULTANTS, SUPERVISORS OF INSTRUC.	4	2		1	7	3	4	6	1	
OTHER PROFESSIONAL STAFF	7	12			19	5	14	15	3	1
TEACHER AIDES	169	117	8		294	2	292	254	39	1
TECHNICIANS			1		1	1		1		
CLERICAL/SECRETARIAL STAFF	28	5	31		64	1	63	60	4	
SERVICE WORKERS	60		157		217	34	183	153	64	
SKILLED CRAFTS	16		30		46	46		43	3	
LABORERS, UNSKILLED										
TOTAL	965	166	302	63	1496	304	1192	1255	238	3

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
756	42	19	25	4

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	24	A CERTIFICATE	706
GRADUATE CERTIFICATE	140	OTHERS	4

Number of Personnel Receiving Local Salary Supplement 862

Pupil / Instructional Personnel Ratio ELEMENTARY 18.7 SECONDARY 16.7 TOTAL 18.0

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
JOHNSTON COUNTY	15,116									
SALARIES		11,216,138.18	1,981,848.48	1,943,475.33	15,141,461.99	742.00	131.11	128.57	1,001.68	71.4
EMPLOYEE BENEFITS		1,781,101.08	301,850.81	583,833.37	2,666,785.26	117.83	19.97	38.62	176.42	12.5
PURCHASED SERVICES		118,406.03	115,118.43	446,300.83	679,825.29	7.83	7.62	29.53	44.98	3.2
SUPPLIES & MATERIALS		759,784.19	695,457.14	1,127,068.14	2,582,309.47	50.26	46.01	74.56	170.83	12.2
INSTRUCTIONAL EQUIP.		13,022.49	19,085.35	1,704.51	33,812.35	.86	1.26	.11	2.23	.2
OTHER OBJECTS		9,071.37	46,597.30	47,108.45	102,777.12	.60	3.08	3.12	6.80	.5
TOTAL		13,897,523.34	3,159,957.51	4,149,490.63	21,206,971.48	919.38	209.05	274.51	1,402.94	100.0
PERCENT OF TOTAL		65.5	14.9	19.6	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,271
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	12,809
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$1,355,251.43
TOTAL STATE AID ALLOTTED	$ 69,227.33

Public School Bus Operation

NUMBER OF BUSES OPERATED	210
NUMBER OF PUPILS TRANSPORTED	9,528
NUMBER OF MILES DRIVEN	1,557,416

RANKINGS WITHIN THE STATE

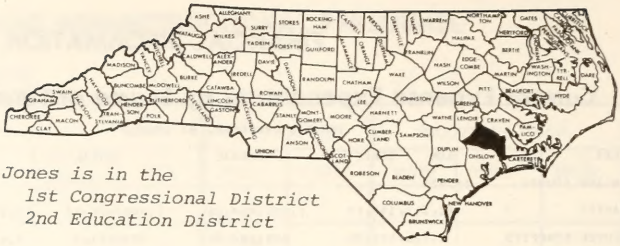
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	13.3%	120
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	8.2%	38
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	35.7%	59
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	6.8%	32
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 919.38	110
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 209.05	68
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 274.51	86
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$1,402.94	103
-PER CAPITA INCOME BY COUNTY, 1977	$5,275.00	52
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$7,689,659	30

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

JONES

J. S. Collins, Supt.
P. O. Box 187
Trenton, NC 28585
(919) 448-2531

4 Elementary Schools
1 Secondary School
1 Combined School



Jones is in the
1st Congressional District
2nd Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	147	138	169	165	155	163	152	129	161		180	224	145	162		2090
ADM	144	133	180	164	151	157	147	120	154		174	211	138	160		2033
ADA	136	127	171	156	145	149	138	112	145		163	197	129	151		1919
MLO	141	132	177	163	149	155	144	115	150		169	205	135	158		1993
PROM	135	129	166	159	119	127	130	100	86		153	135	112	139		1690
N-P	6	3	11	4	30	28	14	15	64		16	70	23	19		303

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	134	134	136	169	191	143	147	141	163	108	202	149	125	9		1951
ADM	133	135	136	170	191	143	146	139	160	108	202	148	124	9		1944
ADA	128	130	134	166	187	140	142	134	154	104	195	143	120	8		1885

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	140	145	140	129	186	134	159	148	135	0	107	157	138	147	0	1915
1981-82	140	141	140	141	133	203	177	155	139	0	128	115	116	131	0	1859
1982-83	139	141	135	141	145	145	195	173	145	0	132	137	85	110	0	1844
1983-84	137	161	136	137	145	158	139	191	162	0	137	142	101	80	0	1826

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	129	10		53			61					1		254

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
			1138	807	1,945

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

JONES

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	9	0	0	9	0	11	5	0	16	25	17.4
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	9	0	0	9	0	11	5	0	16	25	17.4
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	1	0	1	0	4	2	0	6	7	4.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	4	2	0	6	7	4.9
COMM.COLL.+TECH INST												
NORTH CAROLINA	0	2	6	0	8	0	11	9	0	20	28	19.4
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	6	0	8	0	11	9	0	20	28	19.4
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	1	0	1	0	5	0	0	5	6	4.2
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	5	0	0	5	6	4.2
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	1	0	1	1	0.7
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.7
MILITARY	0	27	0	0	27	0	5	0	0	5	32	22.2
EMPLOYMENT	0	5	4	0	9	0	4	10	0	14	23	16.0
OTHERS **	0	2	3	0	5	0	10	7	0	17	22	15.3
GRAND TOTAL * * *	0	45	15	0	60	0	50	34	0	84	144	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

6.2%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
128	139	120	99	73	81	76	84	93	103

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	144	90
MATH	144	90

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINIS-TRATORS, MANAGERS	1	1	1		3	3		3		
PRINCIPALS	6				6	4	2	3	3	
ASSISTANT PRINCI-PALS, TEACHING	1				1		1	1		
ASSISTANT PRINCI-PALS, NON-TEACHING	2				2	2		1	1	
ELEMENTARY CLASS-ROOM TEACHERS	36	12			48	6	42	28	20	
SECONDARY CLASS-ROOM TEACHERS	17	2	2	13	34	14	20	25	9	
OTHER CLASSROOM TEACHERS	26	1			27	6	21	14	13	
GUIDANCE			2		2		2	1	1	
PSYCHOLOGICAL										
LIBRARIANS/AUDIO VISUAL STAFF	2				2		2	1	1	
CONSULTANTS, SUPER-VISORS OF INSTRUC.	1		1		2	1	1	1	1	
OTHER PROFESSIONAL STAFF	2				2		2	1	1	
TEACHER AIDES	21	14	2		37		37	20	17	
TECHNICIANS	1				1		1	1		
CLERICAL/SECRE-TARIAL STAFF	6	1	6		13		13	9	4	
SERVICE WORKERS	8		30		38	10	28	15	23	
SKILLED CRAFTS	3				3	3		3		
LABORERS, UNSKILLED										
TOTAL	133	31	44	13	221	49	172	127	94	

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
109	3	1	1	2

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	6	A CERTIFICATE	103
GRADUATE CERTIFICATE	17	OTHERS	2

Number of Personnel Receiving Local Salary Supplement 16

Pupil / Instructional Personnel Ratio ELEMENTARY 19.5 SECONDARY 11.6 TOTAL 16.2

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
JONES COUNTY	2,033									
SALARIES		1,725,008.40	461,405.17	190,107.70	2,376,521.27	848.50	226.96	93.51	1,168.97	71.6
EMPLOYEE BENEFITS		284,194.15	79,145.10	39,542.02	402,881.27	139.79	38.93	19.45	198.17	12.1
PURCHASED SERVICES		31,059.05	7,862.68	64,421.42	103,343.15	15.28	3.87	31.69	50.84	3.1
SUPPLIES & MATERIALS		142,748.35	157,196.00	101,910.02	401,854.37	70.22	77.32	50.13	197.67	12.1
INSTRUCTIONAL EQUIP.		9,688.93	14,900.94	373.48	24,963.35	4.77	7.33	.18	12.28	.8
OTHER OBJECTS		324.81	16.52	9,138.51	9,479.84	.16	.01	4.50	4.67	.3
TOTAL		2,193,023.69	720,526.41	405,493.15	3,319,043.25	1078.72	354.42	199.46	1,632.60	100.0
PERCENT OF TOTAL		66.1	21.7	12.2	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	
TOTAL BREAKFAST DAYS SERVED	
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,768
TOTAL LUNCH DAYS SERVED	176
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$237,142.71
TOTAL STATE AID ALLOTTED	$ 12,589.62

Public School Bus Operation

NUMBER OF BUSES OPERATED	42
NUMBER OF PUPILS TRANSPORTED	1,735
NUMBER OF MILES DRIVEN	364,537

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	9.9%	140
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	2.3%	111
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	42.0%	21
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	5.4%	66
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$1,078.72	5
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 354.42	10
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 199.46	128
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$1,632.60	26
-PER CAPITA INCOME BY COUNTY, 1977	$4,268.00	88
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$1,064,027	92

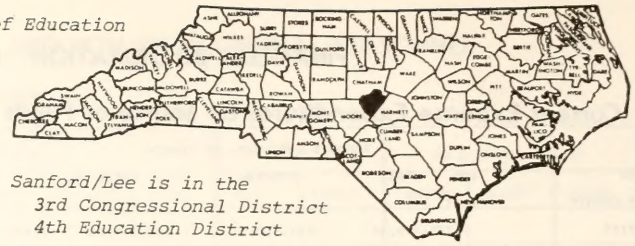
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

LEE

Accredited by the State Board of Education
Level III - 8/2/79

Kenneth H. Brinson, Supt.
Lee County Office Building
Sanford, NC 27330
(919) 776-0521

10 Elementary Schools
1 Secondary School
4 Combined Schools



Sanford/Lee is in the
3rd Congressional District
4th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	516	614	635	585	581	538	543	594	627	37	729	667	600	524	9	7799
ADM	478	599	618	575	570	527	536	589	617	37	681	629	558	507	9	7530
ADA	444	569	587	553	545	500	512	550	565	35	619	590	519	475	8	7071
MLD	481	608	622	580	578	527	542	590	614	39	669	608	541	500	9	7508
PROM	456	571	586	560	563	516	536	566	562	39	602	602	518	494	9	7180
N-P	25	37	36	20	15	11	6	24	52		67	6	23	6	9	328

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	534	541	617	621	585	591	536	561	622	664	672	622	497	46	50	7759
ADM	531	533	608	618	579	589	531	559	619	662	669	617	495	45	49	7704
ADA	509	512	589	601	566	573	516	539	581	615	640	587	469	40	46	7383

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	469	569	523	585	623	560	562	542	545	37	599	590	578	499	9	7290
1981-82	486	528	554	524	588	604	570	568	546	37	550	568	528	512	9	7172
1982-83	567	547	514	556	526	570	615	576	573	37	551	521	509	468	9	7139
1983-84	548	637	533	515	559	510	581	621	581	37	578	522	466	451	9	7149

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	226	18		210	7		280	8			17	7	503	1,276

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
2	5	4	2049	5665	7,725

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

SANFORD LEE

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	7	32	0	39	0	7	35	0	42	81	15.5
OUT-OF-STATE	0	0	2	0	2	0	0	1	0	1	3	0.6
TOTAL	0	7	34	0	41	0	7	36	0	43	84	16.1
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	16	0	17	0	2	10	0	12	29	5.5
OUT-OF-STATE	0	1	2	0	3	0	0	1	0	1	4	0.8
TOTAL	0	2	18	0	20	0	2	11	0	13	33	6.3
COMM COLL, TECH INST												
NORTH CAROLINA	0	6	44	0	50	0	17	56	0	73	123	23.5
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	6	44	0	50	0	17	56	0	73	123	23.5
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0	0	1	15	0	16	16	3.1
OUT-OF-STATE	0	0	1	0	1	0	1	0	0	1	2	0.4
TOTAL	0	0	1	0	1	0	2	15	0	17	18	3.4
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	2	7	0	9	9	1.7
OUT-OF-STATE	0	0	0	0	0	0	1	0	0	1	1	0.2
TOTAL	0	0	0	0	0	0	3	7	0	10	10	1.9
MILITARY	0	16	10	0	26	0	4	2	0	6	32	6.1
EMPLOYMENT	0	29	87	0	116	1	35	69	0	105	221	42.3
OTHERS **	0	0	1	0	1	0	0	1	0	1	2	0.4
GRAND TOTAL * * *	0	60	195	0	255	1	70	197	0	268	523	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 5.2%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
484	486	492	446	433	398	394	408	419	437

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	588	89
MATH	589	90

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	3	2	2		7	5	2	7		
PRINCIPALS	14				14	11	3	13	1	
ASSISTANT PRINCIPALS, TEACHING	2				2	1	1	2		
ASSISTANT PRINCIPALS, NON-TEACHING	7				7	5	2	4	3	
ELEMENTARY CLASSROOM TEACHERS	126	28	19		173	7	166	152	21	
SECONDARY CLASSROOM TEACHERS	127		28	31	186	72	114	169	17	
OTHER CLASSROOM TEACHERS	39				39	2	37	30	9	
GUIDANCE	7		1	1	9	3	6	7	2	
PSYCHOLOGICAL	1	1			2		2	2		
LIBRARIANS/AUDIO VISUAL STAFF	9		1		10	1	9	7	3	
CONSULTANTS, SUPERVISORS OF INSTRUC.	2	1			3	1	2	3		
OTHER PROFESSIONAL STAFF	2	1	2		5	2	3	4	1	
TEACHER AIDES	76	16	17		109	1	108	99	10	
TECHNICIANS			1		1	1			1	
CLERICAL/SECRETARIAL STAFF	16	1	20		37		37	36	1	
SERVICE WORKERS	10	87	49		146	42	104	79	67	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	441	137	140	32	750	154	596	614	136	

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
415	17	6	13	4

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	13	A CERTIFICATE	360
GRADUATE CERTIFICATE	81	OTHERS	6

Number of Personnel Receiving Local Salary Supplement 453

Pupil / Instructional Personnel Ratio ELEMENTARY 24.5 SECONDARY 10.7 TOTAL 17.4

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
SANFORD/LEE	7,530									
SALARIES		5,523,441.46	617,851.35	1,557,722.12	7,699,014.93	733.52	82.05	206.87	1,022.44	71.1
EMPLOYEE BENEFITS		942,124.67	115,120.38	279,509.45	1,336,754.50	125.12	15.29	37.12	177.53	12.4
PURCHASED SERVICES		86,527.33	38,717.79	268,061.24	393,306.36	11.49	5.14	35.60	52.23	3.6
SUPPLIES & MATERIALS		352,745.22	690,449.90	262,117.79	1,305,312.91	46.85	91.69	34.81	173.35	12.1
INSTRUCTIONAL EQUIP.		16,207.59	15,143.12	55,878.03	87,228.74	2.15	2.01	7.42	11.58	.8
OTHER OBJECTS		311.74	56.90	1,604.46	1,973.10	.04	.01	.21	.26	
TOTAL		6,921,358.01	1,477,339.44	2,424,893.09	10,823,590.54	919.17	196.19	322.03	1,437.39	100.0
PERCENT OF TOTAL		64.0	13.6	22.4	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,552
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,449
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$558,579.60
TOTAL STATE AID ALLOTTED	$ 36,495.14

Public School Bus Operation

NUMBER OF BUSES OPERATED	71
NUMBER OF PUPILS TRANSPORTED	4,379
NUMBER OF MILES DRIVEN	582,091

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	14.7%	111
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	10.5%	20
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	30.2%	96
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	5.6%	61
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 919.17	112
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 196.19	75
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 322.03	55
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$1,437.39	89
-PER CAPITA INCOME BY COUNTY, 1977	$5,978.00	19
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$3,617,116	59

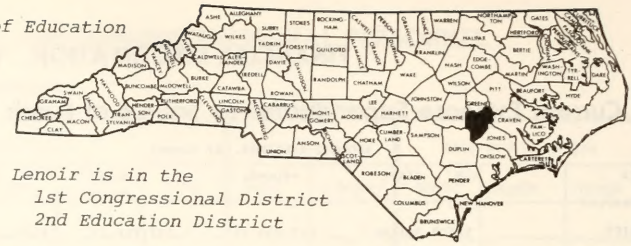
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

LENOIR

Accredited by the State Board of Education
Level II - 07/06/78

Young H. Allen, Supt.
201 E. King Street
Kinston, NC 28501
(919) 527-6871

6 Elementary Schools
2 Secondary Schools
3 Combined Schools



Lenoir is in the
1st Congressional District
2nd Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	573	595	516	563	536	491	501	571	552	11	579	638	523	442		7091
ADM	553	582	510	555	529	489	497	559	538	11	551	580	500	434		6888
ADA	513	556	488	528	507	466	474	518	497	10	505	533	465	404		6464
MLD	554	586	513	565	532	500	505	559	534	11	528	554	489	430		6860
PROM	516	506	482	513	513	469	503	476	476	11	503	490	460	419		6337
N-P	38	80	31	52	19	31	2	83	58		25	64	29	11		523

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	496	624	537	538	538	541	475	564	552	512	569	485	446	42	13	6932
ADM	493	622	533	536	537	539	465	562	549	508	560	477	443	42	13	6879
ADA	473	599	520	521	522	524	449	537	521	481	530	450	424	37	13	6601

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	505	542	541	553	528	567	546	529	522	11	525	512	462	405	0	6749
1981-82	470	539	499	559	554	539	573	584	519	11	500	521	433	382	0	6683
1982-83	472	500	496	516	560	565	545	613	573	11	497	497	440	358	0	6643
1983-84	492	503	460	513	517	571	571	583	601	11	549	494	420	364	0	6649

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	351	44		176	7		145			2	5	1	410	1,141

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
2	1	6	2339	4550	6,898

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

LENOIR

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	12	17	0	29	0	12	19	0	31	60	12.9
OUT-OF-STATE	0	0	2	0	2	0	0	0	0	0	2	0.4
TOTAL	0	12	19	0	31	0	12	19	0	31	62	13.3
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	6	0	7	0	0	3	0	3	10	2.1
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	6	0	7	0	0	3	0	3	10	2.1
COMM COLL, TECH INST												
NORTH CAROLINA	0	18	36	0	54	0	44	62	0	106	160	34.3
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	18	36	0	54	0	44	62	0	106	160	34.3
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	5	3	0	8	0	2	8	0	10	18	3.9
OUT-OF-STATE	0	0	2	0	2	0	0	0	0	0	2	0.4
TOTAL	0	5	5	0	10	0	2	8	0	10	20	4.3
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	1	0	1	0	0	2	0	2	3	0.6
OUT-OF-STATE	0	2	0	0	2	0	0	0	0	0	2	0.4
TOTAL	0	2	1	0	3	0	0	2	0	2	5	1.1
MILITARY	0	23	9	0	32	0	5	0	0	5	37	7.9
EMPLOYMENT	0	24	71	0	95	0	19	43	0	62	157	33.7
OTHERS **	0	1	0	0	1	0	2	12	0	14	15	3.2
GRAND TOTAL * * *	0	86	147	0	233	0	84	149	0	233	466	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 8.5%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
430	411	387	354	360	341	332	368	390	359

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	474	91
MATH	474	85

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	2			1	3	3		3		
PRINCIPALS	11				11	11		8	3	
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NON-TEACHING	5				5	5		4	1	
ELEMENTARY CLASSROOM TEACHERS	105	31	19		155	16	139	108	47	
SECONDARY CLASSROOM TEACHERS	19		8	42	69	23	46	46	23	
OTHER CLASSROOM TEACHERS	143				143	34	109	106	37	
GUIDANCE	9	1			10		10	7	3	
PSYCHOLOGICAL	1				1	1			1	
LIBRARIANS/AUDIO VISUAL STAFF	11				11		11	8	3	
CONSULTANTS, SUPERVISORS OF INSTRUC.	2		2		4	1	3	3	1	
OTHER PROFESSIONAL STAFF	7	4	1		12	5	7	9	3	
TEACHER AIDES	76	30	8		114		114	79	35	
TECHNICIANS		1	1		2	2			2	
CLERICAL/SECRETARIAL STAFF	14	3	25		42	1	41	34	8	
SERVICE WORKERS	23		90		113	14	99	50	63	
SKILLED CRAFTS	9		10		19	19		14	5	
LABORERS, UNSKILLED	2		2		4	4			4	
TOTAL	439	70	166	43	718	139	579	479	239	

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
381	13	11	6	1

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	11	A CERTIFICATE	319
GRADUATE CERTIFICATE	85	OTHERS	10

Number of Personnel Receiving Local Salary Supplement 2

Pupil / Instructional Personnel Ratio ELEMENTARY 19.3 SECONDARY 12.6 TOTAL 16.7

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
LENOIR COUNTY	6,888									
SALARIES		5,593,390.14	907,693.35	987,463.99	7,488,547.48	812.05	131.78	143.36	1,087.19	71.9
EMPLOYEE BENEFITS		873,457.32	138,299.55	278,291.53	1,290,048.40	126.81	20.08	40.40	187.29	12.4
PURCHASED SERVICES		91,306.83	62,119.34	180,256.78	333,682.95	13.26	9.02	26.17	48.45	3.2
SUPPLIES & MATERIALS		393,610.44	346,176.21	472,922.60	1,212,709.25	57.14	50.26	68.66	176.06	11.6
INSTRUCTIONAL EQUIP.		17,647.75	22,336.59	7,336.09	47,320.43	2.56	3.24	1.07	6.87	.5
OTHER OBJECTS		1,322.92	610.43	35,543.39	37,476.74	.19	.09	5.16	5.44	.4
TOTAL		6,970,735.40	1,477,235.47	1,961,814.38	10,409,785.25	1012.01	214.47	284.82	1,511.30	100.0
PERCENT OF TOTAL		67.0	14.2	18.8	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,367
TOTAL BREAKFAST DAYS SERVED	176
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,493
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$641,934.88
TOTAL STATE AID ALLOTTED	$ 33,307.74

Public School Bus Operation

NUMBER OF BUSES OPERATED	125
NUMBER OF PUPILS TRANSPORTED	5,065
NUMBER OF MILES DRIVEN	928,005

RANKINGS WITHIN THE STATE

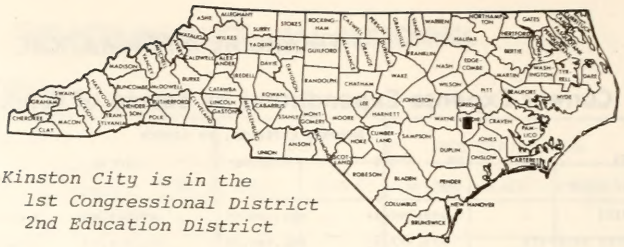
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	17.1%	82
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	5.8%	64
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	42.0%	21
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	6.3%	41
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$1,012.01	20
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 214.47	64
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 284.82	76
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$1,511.30	52
-PER CAPITA INCOME BY COUNTY, 1977	$5,618.00	36
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$8,015,877	28

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

Kinston

Dr. Duane O. Moore, Supt.
307 W. Atlantic Avenue
Kinston, NC 28501
(919) 527-6161

7 Elementary Schools
1 Secondary School
1 Combined School



Kinston City is in the
1st Congressional District
2nd Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	425	447	433	347	402	352	392	431	479	6	486	508	404	318		5430
ADM	409	426	421	333	391	345	376	412	434	6	440	460	376	307		5136
ADA	386	407	403	318	374	329	356	389	403	5	407	431	359	295		4862
MLD	408	422	419	330	390	346	374	409	420	6	418	432	366	301		5041
PROM	384	341	357	294	318	306	304	329	296	6	285	276	284	287		4067
N-P	24	81	62	36	72	40	70	80	124		133	156	82	14		974

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	422	471	410	392	366	369	367	406	430	405	451	352	343	29	5	5218
ADM	418	466	407	390	366	365	364	402	424	398	442	344	339	29	5	5159
ADA	402	448	395	379	353	356	348	388	404	372	425	336	334	26	4	4970

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	378	410	420	384	369	309	422	373	385	6	415	423	320	314	0	4928
1981-82	351	407	388	400	353	373	330	428	377	6	384	406	315	292	0	4810
1982-83	353	378	395	369	368	356	398	335	432	6	376	376	303	288	0	4723
1983-84	368	380	358	366	339	372	380	404	338	6	431	368	280	277	0	4667

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	252	32		178		6	97			4	10		152	731

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
2	8	3	3380	1822	5,215

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

KINSTON

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	23	38	0	61	0	15	35	0	50	111	36.2
OUT-OF-STATE	0	1	1	0	2	0	0	0	0	0	2	0.7
TOTAL	0	24	39	0	63	0	15	35	0	50	113	36.8
PRIVATE SENIOR INST												
NORTH CAROLINA	0	4	1	1	6	0	4	8	0	12	18	5.9
OUT-OF-STATE	0	2	1	0	3	0	1	0	0	1	4	1.3
TOTAL	0	6	2	1	9	0	5	8	0	13	22	7.2
COMM COLL,TECH INST												
NORTH CAROLINA	0	4	11	0	15	0	21	10	0	31	46	15.0
OUT-OF-STATE	0	1	3	0	4	0	0	2	0	2	6	2.0
TOTAL	0	5	14	0	19	0	21	12	0	33	52	16.9
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0	0	11	16	0	27	27	8.8
OUT-OF-STATE	0	0	0	0	0	0	8	12	0	20	20	6.5
TOTAL	0	0	0	0	0	0	19	28	0	47	47	15.3
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	0	0	0	0	0	2	0	2	2	0.7
TOTAL	0	0	0	0	0	0	0	2	0	2	2	0.7
MILITARY	0	31	2	0	33	0	5	0	0	5	38	12.4
EMPLOYMENT	0	4	4	0	8	0	5	3	0	8	16	5.2
OTHERS **	0	3	3	0	6	0	7	4	0	11	17	5.5
GRAND TOTAL * * *	0	73	64	1	138	0	77	92	0	169	307	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

11.2%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
354	313	301	294	282	271	265	312	247	284

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	351	95
MATH	352	92

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINIS-TRATORS, MANAGERS	5	1			6	3	3	4	2	
PRINCIPALS	9				9	7	2	5	4	
ASSISTANT PRINCI-PALS, TEACHING										
ASSISTANT PRINCI-PALS, NON-TEACHING	4				4	4		3	1	
ELEMENTARY CLASS-ROOM TEACHERS	129	20	28		177	15	162	96	81	
SECONDARY CLASS-ROOM TEACHERS	49		11	20	80	23	57	52	28	
OTHER CLASSROOM TEACHERS	17		9		26	4	22	18	8	
GUIDANCE	4	1		2	7	2	5	5	2	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIANS/AUDIO VISUAL STAFF	9		2		11		11	8	3	
CONSULTANTS, SUPER-VISORS OF INSTRUC.	1			1	2		2	2		
OTHER PROFESSIONAL STAFF	4	2	3		9	3	6	7	2	
TEACHER AIDES	53	28	2		83	1	82	41	42	
TECHNICIANS										
CLERICAL/SECRE-TARIAL STAFF	14	1	9		24		24	17	7	
SERVICE WORKERS	16		98		114	39	75	36	78	
SKILLED CRAFTS			1		1	1		1		
LABORERS, UNSKILLED										
TOTAL	315	53	163	23	554	102	452	296	258	

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
297	6	8	11	-

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	9	A CERTIFICATE	243
GRADUATE CERTIFICATE	74	OTHERS	1

Number of Personnel Receiving Local Salary Supplement 322

Pupil / Instructional Personnel Ratio ELEMENTARY 17.4 SECONDARY 14.2 TOTAL 16.3

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
KINSTON CITY	5,136									
SALARIES		3,942,502.36	772,596.64	927,637.27	5,642,736.27	767.62	150.43	180.61	1,098.66	71.4
EMPLOYEE BENEFITS		676,745.52	112,923.89	211,478.89	1,001,148.30	131.77	21.99	41.18	194.94	12.6
PURCHASED SERVICES		53,252.27	21,516.05	238,600.32	313,368.64	10.37	4.19	46.46	61.02	4.0
SUPPLIES & MATERIALS		214,513.18	296,396.42	361,642.45	872,552.05	41.77	57.71	70.41	169.89	11.0
INSTRUCTIONAL EQUIP.		7,520.65	15,633.72	23,856.74	47,011.11	1.46	3.04	4.65	9.15	.6
OTHER OBJECTS		1,128.14	2,108.10	27,103.26	30,339.50	.22	.41	5.28	5.91	.4
TOTAL		4,895,662.12	1,221,174.82	1,790,318.93	7,907,155.87	953.21	237.77	348.59	1,539.57	100.0
PERCENT OF TOTAL		62.0	15.4	22.6	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	569
TOTAL BREAKFAST DAYS SERVED	178
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,707
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$480,982.55
TOTAL STATE AID ALLOTTED	$ 26,074.79

Public School Bus Operation

NUMBER OF BUSES OPERATED	25
NUMBER OF PUPILS TRANSPORTED	1,866
NUMBER OF MILES DRIVEN	172,906

RANKINGS WITHIN THE STATE

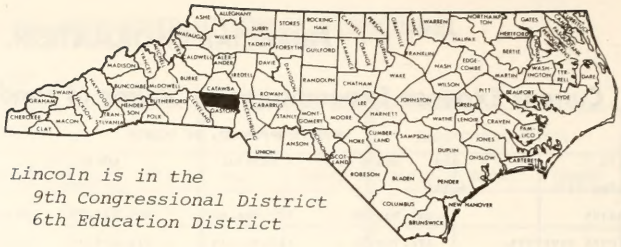
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	20.4%	65
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	14.6%	6
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	47.0%	8
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	4.2%	101
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 953.21	62
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 237.77	51
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 348.59	43
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$1,539.57	39
-PER CAPITA INCOME BY COUNTY, 1977	KINSTON CITY INCLUDED IN LENOIR COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY, 1978	KINSTON CITY INCLUDED IN LENOIR COUNTY	

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

LINCOLN

Norris S. Childers, Supt.
P. O. Box 400
Lincolnton, NC 28092
(704) 735-8284

14 Elementary Schools
3 Secondary Schools
3 Combined Schools



Lincoln is in the
9th Congressional District
6th Education District

PUPIL INFORMATION

Pupil Accounting

1979-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	674	721	803	733	730	701	685	766	777	29	754	721	614	556		9264
ADM	650	704	783	733	717	686	681	749	756	29	718	675	577	532		8990
ADA	609	668	745	699	681	655	645	699	705	28	674	637	544	504		8493
MLO	648	711	780	732	711	689	676	746	750	31	692	639	555	520		8880
PROM	633	668	757	711	700	676	668	674	703	26	651	588	536	499		8490
N-P	15	43	23	21	11	13	8	72	47	5	41	51	19	21		390

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	610	707	709	791	750	728	697	754	728	730	714	596	534	22	32	9102
ADM	591	702	704	789	748	726	696	750	718	724	710	593	532	22	31	9036
ADA	566	680	684	763	724	705	672	724	692	696	681	573	512	21	30	8723

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	624	656	666	701	810	773	742	724	715	29	712	671	556	524	0	8903
1981-82	569	650	646	674	717	835	776	780	723	29	680	664	557	520	0	8820
1982-83	623	593	640	653	689	739	839	815	779	29	688	634	551	521	0	8793
1983-84	656	649	584	647	668	710	742	882	814	29	741	642	526	516	0	8806

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTAL HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	304	16	2	321	12		255			4	7	4	689	1,614

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
7	13	31	1192	7805	9,048

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

LINCOLN

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	4	43	1	48	0	4	46	0	50	98	18.8
OUT-OF-STATE	0	0	3	0	3	0	0	1	0	1	4	0.8
TOTAL	0	4	46	1	51	0	4	47	0	51	102	19.6
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	15	1	16	0	3	14	0	17	33	6.3
OUT-OF-STATE	0	0	0	0	0	0	0	3	0	3	3	0.6
TOTAL	0	0	15	1	16	0	3	17	0	20	36	6.9
COMM COLL, TECH INST												
NORTH CAROLINA	0	7	32	0	39	0	11	57	0	68	107	20.6
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	7	32	0	39	0	11	58	0	69	108	20.8
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	3	0	4	0	4	5	0	9	13	2.5
OUT-OF-STATE	0	1	2	0	3	0	0	9	0	9	12	2.3
TOTAL	0	2	5	0	7	0	4	14	0	18	25	4.8
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	1	0	0	1	0	2	0	0	2	3	0.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	2	0	0	2	3	0.6
MILITARY	0	1	14	0	15	0	2	1	0	3	18	3.5
EMPLOYMENT	0	13	96	0	109	0	9	86	0	95	204	39.2
OTHERS **	0	3	4	0	7	0	2	15	0	17	24	4.6
GRAND TOTAL * * *	0	31	212	2	245	0	37	238	0	275	520	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 8.4%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
524	504	494	491	485	473	481	516	541	592

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	586	95
MATH	585	92

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	2				2	2		2		
PRINCIPALS	20				20	17	3	20		
ASSISTANT PRINCIPALS, TEACHING	1				1	1		1		
ASSISTANT PRINCIPALS, NON-TEACHING	6				6	6		6		
ELEMENTARY CLASSROOM TEACHERS	165	13	21		199	18	181	190	9	
SECONDARY CLASSROOM TEACHERS	156		10	35	201	81	120	190	10	1
OTHER CLASSROOM TEACHERS	40				40	4	36	35	5	
GUIDANCE	6	1		1	8	2	6	8		
PSYCHOLOGICAL										
LIBRARIANS/AUDIO VISUAL STAFF	14				14		14	14		
CONSULTANTS, SUPERVISORS OF INSTRUC.	2	1			3	2	1	3		
OTHER PROFESSIONAL STAFF	6	6	2	1	15	3	12	15		
TEACHER AIDES	94	18	7		119	1	118	115	4	
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	16		18		34		34	34		
SERVICE WORKERS	51		102		153	34	119	130	23	
SKILLED CRAFTS	7		8		15	14	1	15		
LABORERS, UNSKILLED										
TOTAL	586	39	168	37	830	185	645	778	51	1

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
451	27	11	8	2

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	20	A CERTIFICATE	375
GRADUATE CERTIFICATE	111	OTHERS	1

Number of Personnel Receiving Local Salary Supplement 504

Pupil / Instructional Personnel Ratio ELEMENTARY 18.7 SECONDARY 18.7 TOTAL 18.7

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
LINCOLN COUNTY	8,990									
SALARIES		6,559,965.16	355,073.26	1,217,422.56	8,132,460.98	729.70	39.50	135.42	904.62	70.7
EMPLOYEE BENEFITS		1,050,536.55	50,227.44	297,684.77	1,398,448.76	116.86	5.59	33.11	155.56	12.3
PURCHASED SERVICES		61,884.76	22,879.71	195,629.22	280,393.69	6.88	2.55	21.76	31.19	2.4
SUPPLIES & MATERIALS		492,293.93	432,132.54	672,618.78	1,597,045.25	54.76	48.07	74.82	177.65	13.9
INSTRUCTIONAL EQUIP.		280.44	4,813.60	1.64	5,095.68	.03	.54		.57	
OTHER OBJECTS		770.50		80,349.10	81,119.60	.09		8.94	9.03	.7
TOTAL		8,165,731.34	865,126.55	2,463,706.07	11,494,563.96	908.32	96.25	274.05	1,278.62	100.0
PERCENT OF TOTAL		71.1	7.5	21.4	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	972
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	7,342
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$562,316.06
TOTAL STATE AID ALLOTTED	$ 42,624.77

Public School Bus Operation

NUMBER OF BUSES OPERATED	99
NUMBER OF PUPILS TRANSPORTED	6,267
NUMBER OF MILES DRIVEN	936,624

RANKINGS WITHIN THE STATE

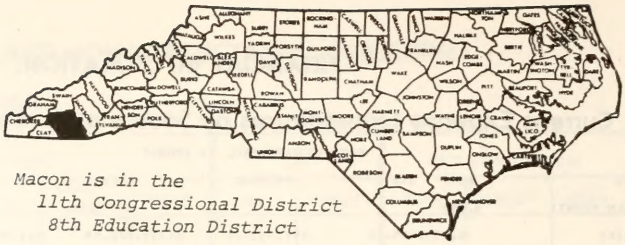
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	20.2%	66
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	6.3%	62
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	23.9%	138
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	6.6%	33
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 908.32	125
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 96.25	144
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 274.05	87
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$1,278.62	141
-PER CAPITA INCOME BY COUNTY, 1977	$5,640.00	33
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$4,715,279	51

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

MACON

Lonnie H. Crawford, Supt.
Route 1, Highway 64 West
Franklin, NC 28734
(704) 524-3314 or 524-4414

8 Elementary Schools
1 Secondary School
2 Combined Schools



Macon is in the
11th Congressional District
8th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	236	282	304	321	263	299	308	294	339	1	377	280	275	234		3813
ADM	216	257	279	306	248	276	295	273	324	1	349	261	259	227		3571
ADA	198	242	268	292	236	265	279	260	308	1	325	247	245	214		3380
MLD	212	261	287	305	253	276	292	273	326	1	340	253	256	224		3559
PROM	202	239	280	293	243	270	287	255	314	1	284	247	252	219		3386
N-P	10	22	7	12	10	6	5	18	12		56	6	4	5		173

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	240	234	248	296	311	251	281	304	272	362	300	262	263	10	1	3635
ADM	238	232	245	294	309	248	276	301	269	358	298	258	260	10	1	3597
ADA	232	226	238	288	303	242	271	292	261	340	284	250	250	9	1	3487

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	213	231	236	264	291	323	267	293	299	1	296	305	281	228	0	3528
1981-82	198	232	231	242	269	301	337	272	292	1	325	256	283	264	0	3503
1982-83	236	215	232	237	246	278	314	343	272	1	317	281	238	266	0	3476
1983-84	249	257	215	238	241	254	290	319	342	1	295	274	261	223	0	3459

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	82	7		70	8		146	11	6			3	90	423

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
3	12	10	55	3549	3,629

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

MACON

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	0	27	0	27	0	1	30	0	31	58	25.3
OUT-OF-STATE	0	0	1	0	1	0	0	3	0	3	4	1.7
TOTAL	0	0	28	0	28	0	1	33	0	34	62	27.1
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	6	0	6	0	0	2	0	2	8	3.5
OUT-OF-STATE	0	0	5	0	5	0	0	1	0	1	6	2.6
TOTAL	0	0	11	0	11	0	0	3	0	3	14	6.1
COMM COLL.TECH INST												
NORTH CAROLINA	0	0	14	0	14	0	0	33	0	33	47	20.5
OUT-OF-STATE	0	1	2	0	3	0	0	2	0	2	5	2.2
TOTAL	0	1	16	0	17	0	0	35	0	35	52	22.7
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0	0	0	2	0	2	2	0.9
OUT-OF-STATE	0	1	0	0	1	0	0	1	0	1	2	0.9
TOTAL	0	1	0	0	1	0	0	3	0	3	4	1.7
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.4
MILITARY	0	0	4	0	4	0	0	2	0	2	6	2.6
EMPLOYMENT	0	1	42	0	43	0	0	31	0	31	74	32.3
OTHERS **	0	0	1	0	1	1	0	14	0	15	16	7.0
GRAND TOTAL ***	0	3	103	0	106	1	1	121	0	123	229	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 5.7%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
243	230	261	268	230	258	248	234	293	277

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	264	97
MATH	264	96

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	2	1	1		4	2	2	4		
PRINCIPALS	11				11	11		11		
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NON-TEACHING	1				1	1		1		
ELEMENTARY CLASSROOM TEACHERS	69	12	18		99	19	80	98	1	
SECONDARY CLASSROOM TEACHERS	44		2	14	60	23	37	60		
OTHER CLASSROOM TEACHERS	24				24	7	17	22	1	1
GUIDANCE	3			1	4	1	3	4		
PSYCHOLOGICAL										
LIBRARIANS/AUDIO VISUAL STAFF	7				7		7	7		
CONSULTANTS, SUPERVISORS OF INSTRUC.										
OTHER PROFESSIONAL STAFF	7	1			8	1	7	8		
TEACHER AIDES	38	12	8		58	2	56	58		
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	13		8		21	1	20	21		
SERVICE WORKERS	14		43		57	16	41	55	2	
SKILLED CRAFTS	6		6		12	12		12		
LABORERS, UNSKILLED										
TOTAL	239	26	86	15	366	96	270	361	4	1

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
185	10	2	4	2

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	11	A CERTIFICATE	132
GRADUATE CERTIFICATE	72	OTHERS	2

Number of Personnel Receiving Local Salary Supplement 5

Pupil / Instructional Personnel Ratio ELEMENTARY 17.9 SECONDARY 17.0 TOTAL 17.6

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
MACON COUNTY	3,571									
SALARIES		2,786,005.68	247,053.63	645,542.78	3,678,602.09	780.18	69.18	180.77	1,030.13	71.2
EMPLOYEE BENEFITS		436,763.54	42,598.13	154,917.65	634,279.32	122.31	11.93	43.38	177.62	12.3
PURCHASED SERVICES		39,905.52	27,555.89	113,531.35	180,992.76	11.17	7.72	31.79	50.68	3.5
SUPPLIES & MATERIALS		215,636.94	275,520.55	145,748.99	636,906.48	60.39	77.16	40.81	178.36	12.3
INSTRUCTIONAL EQUIP.		14,147.08	5,638.29	2,559.97	22,345.34	3.96	1.58	.72	6.26	.4
OTHER OBJECTS		739.39	209.46	15,567.63	16,516.48	.21	.06	4.36	4.63	.3
TOTAL		3,493,198.15	598,575.95	1,077,868.37	5,169,642.47	978.22	167.63	301.83	1,447.68	100.0
PERCENT OF TOTAL		67.6	11.6	20.8	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	877
TOTAL BREAKFAST DAYS SERVED	183
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,563
TOTAL LUNCH DAYS SERVED	183
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$268,482.63
TOTAL STATE AID ALLOTTED	$ 18,964.43

Public School Bus Operation

NUMBER OF BUSES OPERATED	52
NUMBER OF PUPILS TRANSPORTED	2,893
NUMBER OF MILES DRIVEN	380,680

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	33.2%	15
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	8.4%	35
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	30.4%	91
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	4.1%	104
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 978.22	40
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 167.63	96
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 301.83	65
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$1,447.68	82
-PER CAPITA INCOME BY COUNTY, 1977	$4,672.00	70
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$1,033,768	93

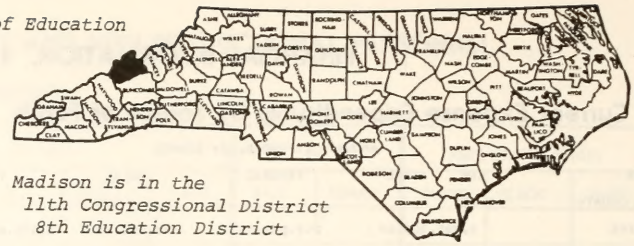
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

MADISON

Accredited by the State Board of Education
Level II - 4/20/79

Robert L. Edwards, Supt.
Courthouse
Marshall, NC 28753
(704) 649-2424

6 Elementary Schools
1 Secondary School



Madison is in the
11th Congressional District
8th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	219	231	249	234	246	231	270	242	247	2	316	241	209	143		3080
ADM	211	216	235	221	238	227	261	225	239	2	294	230	197	141		2937
ADA	186	199	219	205	221	211	240	205	220	1	257	209	176	129		2678
MLD	210	217	235	223	236	231	257	226	234	2	279	223	191	138		2902
PROM	209	204	232	217	236	230	255	218	229	2	218	195	180	138		2763
M-P	1	13	3	6		1	2	8	5		61	28	11			139

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	204	237	210	242	224	231	231	275	227	283	216	214	173	15	1	2983
ADM	200	236	207	241	222	228	230	271	227	277	216	214	173	12		2954
ADA	183	224	199	230	213	216	218	254	212	253	203	200	161	12		2778

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	193	200	204	216	248	236	249	232	266	2	254	211	198	157	0	2866
1981-82	179	192	196	208	223	257	239	251	234	2	297	200	180	159	0	2817
1982-83	210	178	189	200	215	231	260	241	253	2	262	234	171	144	0	2790
1983-84	200	209	175	193	207	222	234	262	243	2	283	207	200	137	0	2774

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	85	10		182	6		70		1	1	2	5	60	422

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
2			10	2966	2,978

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

MADISON

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	0	4	0	4	0	0	5	0	5	9	6.0
OUT-OF-STATE	0	0	1	0	1	0	0	1	0	1	2	1.3
TOTAL	0	0	5	0	5	0	0	6	0	6	11	7.4
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	17	0	17	0	0	14	0	14	31	20.8
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.7
TOTAL	0	0	17	0	17	0	0	15	0	15	32	21.5
COMM COLL, TECH INST												
NORTH CAROLINA	0	0	21	0	21	0	0	15	0	15	36	24.2
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	21	0	21	0	0	15	0	15	36	24.2
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	1	0	1	0	0	2	0	2	3	2.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	2	0	2	3	2.0
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	1	0	1	0	0	0	0	0	1	0.7
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.7
TOTAL	0	0	2	0	2	0	0	0	0	0	2	1.3
MILITARY	0	0	7	0	7	0	0	2	0	2	9	6.0
EMPLOYMENT	0	0	18	0	18	0	0	37	0	37	55	36.9
OTHERS **	0	0	0	0	0	0	0	1	0	1	1	0.7
GRAND TOTAL * * *	0	0	71	0	71	0	0	78	0	78	149	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

8.3%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
178	173	192	176	170	201	181	203	197	223

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	212	93
MATH	212	90

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	1	1			2	2		2		
PRINCIPALS	7				7	7		7		
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NON-TEACHING	2				2	2		2		
ELEMENTARY CLASSROOM TEACHERS	62	15			77	10	67	77		
SECONDARY CLASSROOM TEACHERS	31	1		15	47	28	19	47		
OTHER CLASSROOM TEACHERS	22				22	6	16	22		
GUIDANCE	4	1		1	6	2	4	6		
PSYCHOLOGICAL										
LIBRARIANS/AUDIO VISUAL STAFF	3				3		3	3		
CONSULTANTS, SUPERVISORS OF INSTRUC.	1			1	2		2	2		
OTHER PROFESSIONAL STAFF	2				2		2	2		
TEACHER AIDES	30	21	4		55	1	54	55		
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	4	2	2		8	1	7	8		
SERVICE WORKERS	16	24	4		44	13	31	44		
SKILLED CRAFTS	6		2		8	8		8		
LABORERS, UNSKILLED										
TOTAL	191	65	12	17	285	80	205	285		

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
148	7	4	4	1

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	7	A CERTIFICATE	129
GRADUATE CERTIFICATE	33	OTHERS	1

Number of Personnel Receiving Local Salary Supplement 2

Pupil / Instructional Personnel Ratio ELEMENTARY 19.4 SECONDARY 16.3 TOTAL 18.3

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
MADISON COUNTY	2,937									
SALARIES		2,413,649.31	388,344.87	176,173.83	2,978,168.01	821.81	132.23	59.98	1,014.02	67.6
EMPLOYEE BENEFITS		375,954.99	66,942.09	64,688.55	507,585.63	128.01	22.79	22.03	172.83	11.5
PURCHASED SERVICES		30,884.39	33,793.30	166,244.67	230,922.36	10.52	11.51	56.60	78.63	5.2
SUPPLIES & MATERIALS		225,092.60	274,223.81	109,430.35	608,746.76	76.64	93.37	37.26	207.27	13.8
INSTRUCTIONAL EQUIP.		2,826.28	13,027.99	6,294.63	22,148.90	.96	4.44	2.14	7.54	.5
OTHER OBJECTS		446.34	30,062.75	30,320.29	60,829.38	.15	10.24	10.32	20.71	1.4
TOTAL		3,048,853.91	806,394.81	553,152.32	4,408,401.04	1038.09	274.58	188.33	1,501.00	100.0
PERCENT OF TOTAL		69.2	18.3	12.5	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,185
TOTAL BREAKFAST DAYS SERVED	175
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,437
TOTAL LUNCH DAYS SERVED	175
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$354,441.19
TOTAL STATE AID ALLOTTED	$ 15,899.61

Public School Bus Operation

NUMBER OF BUSES OPERATED	62
NUMBER OF PUPILS TRANSPORTED	2,460
NUMBER OF MILES DRIVEN	611,122

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	16.9%	85
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	0.0%	135
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	30.7%	88
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	4.7%	82
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$1,038.09	14
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 274.58	31
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 188.33	134
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$1,501.00	56
-PER CAPITA INCOME BY COUNTY, 1977	$3,943.00	94
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$1,359,281	87

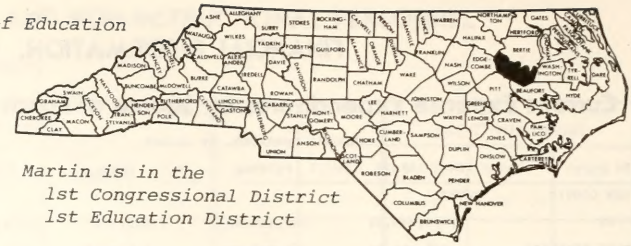
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

MARTIN

Accredited by the State Board of Education
Level III - 11/02/78

R. Eugene Rogers, Supt.
300 N. Watts Street
Williamston, NC 27892
(919) 792-1575

10 Elementary Schools
2 Secondary Schools
2 Combined Schools



Martin is in the
1st Congressional District
1st Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	450	506	474	484	378	430	503	463	506	4	577	503	427	338		6043
ADM	429	489	460	477	378	426	490	460	495	5	550	477	411	325		5872
ADA	406	471	444	460	368	412	471	433	467	5	515	449	385	304		5590
MLD	426	489	457	480	376	423	491	456	485	8	528	461	402	321		5813
PROM	419	408	407	445	363	400	449	407	449	8	427	384	360	306		5232
N-P	17	81	50	35	13	23	42	49	36		101	77	42	15		581

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	412	510	463	448	452	394	439	489	435	547	492	409	370	33	11	5904
ADM	399	501	460	449	450	392	437	485	429	536	483	402	364	33	10	5830
ADA	385	485	448	437	441	381	424	467	408	505	456	380	343	31	10	5601

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	385	449	438	459	448	477	400	457	468	5	502	491	383	348	0	5710
1981-82	365	410	431	428	457	450	502	407	429	5	545	428	401	341	0	5599
1982-83	407	389	394	421	426	459	474	511	382	5	499	464	350	357	0	5538
1983-84	396	434	374	385	419	428	484	483	479	5	445	425	379	312	0	5443

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	179	32		146	11		52		1	2	7	7	11	448

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
	1		3298	2586	5,885

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

MARTIN

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	12	22	0	34	0	18	25	0	43	77	23.4
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.3
TOTAL	0	12	22	0	34	0	18	26	0	44	78	23.7
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	4	0	4	0	10	12	0	22	26	7.9
OUT-OF-STATE	0	0	0	0	0	0	2	4	0	6	6	1.8
TOTAL	0	0	4	0	4	0	12	16	0	28	32	9.7
COMM COLL.TECH INST												
NORTH CAROLINA	0	5	22	0	27	0	16	26	0	42	69	21.0
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	5	23	0	28	0	16	26	0	42	70	21.3
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	6	0	7	0	4	6	0	10	17	5.2
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	6	0	7	0	4	6	0	10	17	5.2
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	1	0	0	1	0	1	2	0	3	4	1.2
OUT-OF-STATE	0	0	0	0	0	0	2	1	0	3	3	0.9
TOTAL	0	1	0	0	1	0	3	3	0	6	7	2.1
MILITARY	0	28	6	0	34	0	2	1	0	3	37	11.2
EMPLOYMENT	0	17	31	0	48	0	17	19	0	36	84	25.5
OTHERS **	0	0	0	0	0	0	3	0	1	4	4	1.2
GRAND TOTAL * * *	0	64	92	0	156	0	75	97	1	173	329	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

6.9%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
364	336	319	331	273	290	269	237	288	272

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	389	86
MATH	389	84

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	2		2		4	4		4		
PRINCIPALS	14				14	13	1	7	7	
ASSISTANT PRINCIPALS, TEACHING	3				3	3		1	2	
ASSISTANT PRINCIPALS, NON-TEACHING	4				4	4		2	2	
ELEMENTARY CLASSROOM TEACHERS	160	23	24		207	17	190	119	88	
SECONDARY CLASSROOM TEACHERS	64	2	20	24	110	46	64	73	37	
OTHER CLASSROOM TEACHERS										
GUIDANCE	7	1			8	1	7	6	2	
PSYCHOLOGICAL										
LIBRARIANS/AUDIO VISUAL STAFF	11				11		11	6	4	1
CONSULTANTS, SUPERVISORS OF INSTRUC.	2	3	2	1	8		8	6	2	
OTHER PROFESSIONAL STAFF	3	2			5	2	3	3	2	
TEACHER AIDES	66	46	9		121		121	63	58	
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	8	2	20	1	31		31	23	8	
SERVICE WORKERS			116		116	22	94	45	71	
SKILLED CRAFTS	7		7		14	14		13	1	
LABORERS, UNSKILLED			3		3	3			3	
TOTAL	351	79	203	26	659	129	530	371	287	1

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
338	11	6	6	

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	14	A CERTIFICATE	257
GRADUATE CERTIFICATE	103	OTHERS	1

Number of Personnel Receiving Local Salary Supplement 64

Pupil / Instructional Personnel Ratio ELEMENTARY 18.3 SECONDARY 13.7 TOTAL 16.6

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
MARTIN COUNTY	5,872									
SALARIES		4,601,815.51	839,060.59	1,372,349.55	6,813,225.65	783.69	142.89	233.71	1,160.29	69.7
EMPLOYEE BENEFITS		772,168.17	212,574.30	208,340.22	1,193,082.69	131.50	36.20	35.48	203.18	12.2
PURCHASED SERVICES		77,552.07	58,528.41	371,976.25	508,056.73	13.21	9.97	63.35	86.53	5.2
SUPPLIES & MATERIALS		296,058.79	601,415.22	181,867.91	1,079,341.92	50.42	102.42	30.97	183.81	11.0
INSTRUCTIONAL EQUIP.		13,715.73	20,907.45	111,738.86	146,362.04	2.34	3.56	19.03	24.93	1.5
OTHER OBJECTS		842.90	725.49	36,514.09	38,082.48	.14	.12	6.22	6.48	.4
TOTAL		5,762,153.17	1,733,211.46	2,282,786.88	9,778,151.51	981.30	295.16	388.76	1,665.22	100.0
PERCENT OF TOTAL		59.0	17.7	23.3	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	
TOTAL BREAKFAST DAYS SERVED	
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,048
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$649,559.88
TOTAL STATE AID ALLOTTED	$ 29,384.78

Public School Bus Operation

NUMBER OF BUSES OPERATED	76
NUMBER OF PUPILS TRANSPORTED	3,880
NUMBER OF MILES DRIVEN	593,623

RANKINGS WITHIN THE STATE

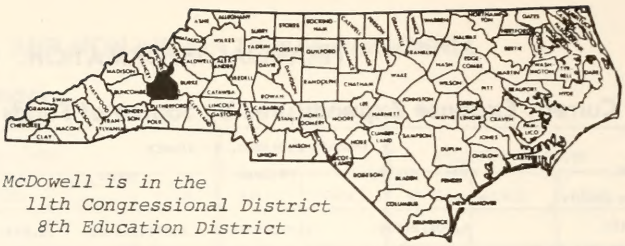
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	24.4%	39
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	12.1%	14
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	33.4%	72
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	4.6%	85
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 981.30	39
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 295.16	21
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 388.76	28
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$1,665.22	21
-PER CAPITA INCOME BY COUNTY, 1977	$5,180.00	55
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$5,065,080	48

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

McDOWELL

Ronald Seifred, Supt.
320 S. Main Street
Marion, NC 28752
(704) 652-4535

8 Elementary Schools
1 Secondary School
2 Combined Schools



McDowell is in the
11th Congressional District
8th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	605	635	649	608	572	581	554	611	622	3	592	585	533	391		7541
ADM	585	608	628	584	563	563	545	596	609	9	565	526	497	368		7246
ADA	524	566	590	551	532	531	510	555	561	9	518	485	461	348		6741
MLD	581	607	620	583	560	566	552	595	609	11	549	490	470	357		7150
PROM	573	570	590	564	547	562	547	579	578	9	535	436	444	347		6881
N-P	8	37	30	19	13	4	5	16	31	2	14	54	26	10		269

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	558	646	606	622	593	563	570	558	619	590	575	461	469	30	9	7469
ADM	553	633	600	617	590	562	565	555	612	588	571	455	467	30	9	7407
ADA	515	603	576	599	571	543	545	528	575	548	540	427	445	27	9	7051

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	537	616	614	593	629	584	569	582	557	9	578	560	442	375	0	7245
1981-82	465	578	598	617	591	631	588	585	579	9	543	545	464	380	0	7173
1982-83	493	500	561	601	615	593	635	604	582	9	564	512	452	399	0	7120
1983-84	489	531	485	563	599	617	597	652	601	9	567	532	424	388	0	7054

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	111	22	3	297	20	1	119	8	9	3	9	2	253	857

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
5	32	5	414	6930	7,386

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

MCDOWELL

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	1	24	0	25	0	7	26	0	33	58	16.2
OUT-OF-STATE	0	0	2	0	2	0	0	3	0	3	5	1.4
TOTAL	0	1	26	0	27	0	7	29	0	36	63	17.5
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	15	0	16	0	1	9	0	10	26	7.2
OUT-OF-STATE	0	0	3	0	3	0	0	3	0	3	6	1.7
TOTAL	0	1	18	0	19	0	1	12	0	13	32	8.9
COMM COLL.TECH INST												
NORTH CAROLINA	0	0	31	0	31	0	0	61	0	61	92	25.6
OUT-OF-STATE	0	0	2	0	2	0	0	3	0	3	5	1.4
TOTAL	0	0	33	0	33	0	0	64	0	64	97	27.0
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	0	0	1	0	0	2	0	2	3	0.8
OUT-OF-STATE	0	0	3	0	3	0	0	1	0	1	4	1.1
TOTAL	0	1	3	0	4	0	0	3	0	3	7	1.9
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	2	0	2	0	0	3	0	3	5	1.4
OUT-OF-STATE	0	0	1	0	1	0	0	3	0	3	4	1.1
TOTAL	0	0	3	0	3	0	0	6	0	6	9	2.5
MILITARY	0	5	13	0	18	0	0	0	0	0	18	5.0
EMPLOYMENT	0	0	51	0	51	0	0	71	0	71	122	34.0
OTHERS **	0	0	0	0	0	0	0	11	0	11	11	3.1
GRAND TOTAL * * *	0	8	147	0	155	0	8	196	0	204	359	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 10.2%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
403	343	352	371	360	335	345	343	346	370

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	430	95
MATH	434	90

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	6	3	2		11	6	5	11		
PRINCIPALS	11				11	11		11		
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NON-TEACHING	5				5	5		5		
ELEMENTARY CLASSROOM TEACHERS	152		14		166	9	157	160	6	
SECONDARY CLASSROOM TEACHERS	114		2	30	146	67	79	141	4	1
OTHER CLASSROOM TEACHERS										
GUIDANCE	9			1	10	4	6	9	1	
PSYCHOLOGICAL	2				2		2	2		
LIBRARIANS/AUDIO VISUAL STAFF	12				12		12	12		
CONSULTANTS, SUPERVISORS OF INSTRUC.	1			1	2		2	2		
OTHER PROFESSIONAL STAFF	12	11	3		26	3	23	25	1	
TEACHER AIDES	93	45	8		146	3	143	139	7	
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	17	2	6	1	26		26	26		
SERVICE WORKERS	18		74		92	20	72	90	2	
SKILLED CRAFTS	6		10		16	16		16		
LABORERS, UNSKILLED										
TOTAL	458	61	119	33	671	144	527	649	21	1

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
355	10	6	7	5

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	11	A CERTIFICATE	281
GRADUATE CERTIFICATE	92	OTHERS	5

Number of Personnel Receiving Local Salary Supplement 62

Pupil / Instructional Personnel Ratio ELEMENTARY 19.0 SECONDARY 22.4 TOTAL 19.8

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
MCDOWELL COUNTY	7,246									
SALARIES		5,363,990.55	481,654.43	875,803.10	6,721,448.08	740.27	66.47	120.87	927.61	71.3
EMPLOYEE BENEFITS		918,575.48	95,888.44	166,090.79	1,180,554.71	126.77	13.23	22.92	162.92	12.5
PURCHASED SERVICES		59,054.80	28,223.69	197,236.32	284,514.81	8.15	3.90	27.22	39.27	3.0
SUPPLIES & MATERIALS		362,332.39	473,368.55	341,252.01	1,176,952.95	50.00	65.33	47.10	162.43	12.5
INSTRUCTIONAL EQUIP.		16,195.36	10,648.57	7,512.48	34,356.41	2.24	1.47	1.04	4.75	.4
OTHER OBJECTS		2,070.26	91.17	27,860.20	29,971.63	.28	.01	3.84	4.13	.3
TOTAL		6,722,168.84	1,089,874.85	1,615,754.90	9,427,798.59	927.71	150.41	222.99	1,301.11	100.0
PERCENT OF TOTAL		71.3	11.6	17.1	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,461
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,764
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$432,093.39
TOTAL STATE AID ALLOTTED	$ 34,901.44

Public School Bus Operation

NUMBER OF BUSES OPERATED	78
NUMBER OF PUPILS TRANSPORTED	4,387
NUMBER OF MILES DRIVEN	639,661

RANKINGS WITHIN THE STATE

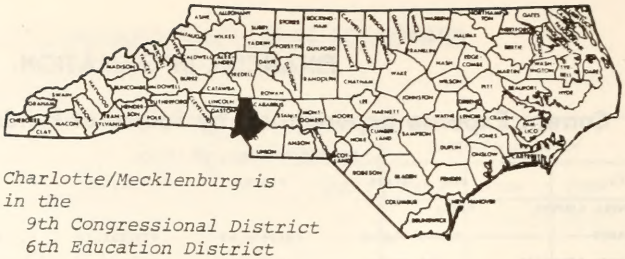
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	22.1%	52
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	4.3%	86
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	27.6%	119
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	3.1%	122
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 927.71	103
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 150.41	112
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 222.99	111
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$1,301.11	135
-PER CAPITA INCOME BY COUNTY, 1977	$5,478.00	43
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$4,181,871	55

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

MECKLENBURG

Dr. Jay M. Robinson, Supt.
701 E. Second Street
Charlotte, NC 28230
(704) 372-8620

74 Elementary Schools
10 Secondary Schools
22 Combined Schools



Charlotte/Mecklenburg is in the
9th Congressional District
6th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	5254	6120	6755	6653	6174	5838	5735	5922	6376	474	6792	7373	5928	5226	124	80744
ADM	4934	5844	6444	6346	5909	5598	5522	5689	6097	499	6442	6638	5422	5011	122	76517
ADA	4579	5531	6133	6058	5622	5318	5223	5192	5462	438	5720	5766	4791	4507	101	70441
MLD	4912	5826	6427	6352	5900	5596	5521	5671	6013	548	6339	6148	5108	4888	116	75365
PROM	4668	5324	5990	5935	5593	5331	5331	5201	5370	517	5859	5005	4508	4633	114	69369
N-P	244	502	447	417	307	265	190	470	643	31	480	1143	600	255	114	5996

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	4732	5500	5839	6510	6227	5892	5565	5752	5775	5997	7103	5726	4910	401	690	76619
ADM	4662	5475	5814	6478	6200	5869	5541	5713	5725	5938	7039	5691	4889	401	686	76121
ADA	4478	5297	5664	6299	6033	5698	5395	5473	5417	5574	6582	5388	4664	384	634	72980

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	4691	5205	5126	5608	6249	6157	5848	5691	5599	499	5535	6160	5500	4880	122	72870
1981-82	4435	4990	5046	5074	5494	6189	6153	5950	5672	499	5465	5729	5081	4902	122	70801
1982-83	4829	4719	4836	4995	4971	5441	6185	6260	5930	499	5537	5656	4725	4529	122	69236
1983-84	4761	5137	4575	4789	4893	4923	5437	6293	6239	499	5788	5731	4665	4211	122	68063

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/ LANGUAGE IMPAIRED	DEAF/ HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/ EPILEPTIC	MULTIHANDICAPPED/ DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	1,356	423	29	2,279	251	14	2,037	63	42	75	175	25	11,126	17,895

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
286	516	219	28660	46624	76,305

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

MECKLENBURG

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	2	110	572	12	696	3	122	594	2	721	1417	29.9
OUT-OF-STATE	0	7	60	0	67	0	8	61	1	70	137	2.9
TOTAL	2	117	632	12	763	3	130	655	3	791	1554	32.8
PRIVATE SENIOR INST												
NORTH CAROLINA	0	34	108	1	143	0	34	123	1	158	301	6.3
OUT-OF-STATE	0	5	36	0	41	0	7	45	1	53	94	2.0
TOTAL	0	39	144	1	184	0	41	168	2	211	395	8.3
COMM COLL, TECH INST												
NORTH CAROLINA	0	98	220	0	318	0	212	272	6	490	808	17.0
OUT-OF-STATE	0	1	6	1	8	0	2	3	0	5	13	0.3
TOTAL	0	99	226	1	326	0	214	275	6	495	821	17.3
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	10	40	0	50	0	8	46	0	54	104	2.2
OUT-OF-STATE	0	6	2	0	8	0	1	17	0	18	26	0.5
TOTAL	0	16	42	0	58	0	9	63	0	72	130	2.7
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	15	16	0	31	0	48	76	0	124	155	3.3
OUT-OF-STATE	0	0	5	0	5	0	2	2	1	5	10	0.2
TOTAL	0	15	21	0	36	0	50	78	1	129	165	3.5
MILITARY	-	77	68	0	145	0	39	9	0	48	193	4.1
EMPLOYMENT	1	165	384	0	551	0	169	324	3	496	1047	22.1
OTHERS **	1	78	143	0	222	0	84	131	1	216	438	9.2
GRAND TOTAL * * *	4	607	1660	14	2285	3	736	1703	16	2458	4743	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 8.2%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
4473	4430	4446	4075	3797	3765	3803	4009	4201	4215

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	4980	91
MATH	4976	90

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	10		22		32	27	5	26	6	
PRINCIPALS	108				108	88	20	83	25	
ASSISTANT PRINCIPALS, TEACHING	35				35	13	22	21	14	
ASSISTANT PRINCIPALS, NON-TEACHING	44				44	39	5	24	20	
ELEMENTARY CLASSROOM TEACHERS	1342	214	304		1860	94	1766	1262	586	12
SECONDARY CLASSROOM TEACHERS	1556	5	127	299	1987	653	1334	1459	520	8
OTHER CLASSROOM TEACHERS	2				2		2	2		
GUIDANCE	88			10	98	29	69	66	32	
PSYCHOLOGICAL	12	6	21		39	12	27	36	3	
LIBRARIANS/AUDIO VISUAL STAFF	140		9		149	5	144	113	36	
CONSULTANTS, SUPERVISORS OF INSTRUC.	20	1	46	3	70	26	44	53	16	1
OTHER PROFESSIONAL STAFF	53	16	104	5	178	33	145	135	41	2
TEACHER AIDES	652	146	149		947	47	900	599	346	2
TECHNICIANS	22		151		173	31	142	139	34	
CLERICAL/SECRETARIAL STAFF	154	5	231	3	393	16	377	338	54	1
SERVICE WORKERS	291		729		1020	319	701	440	579	1
SKILLED CRAFTS	36		163		199	195	4	178	18	3
LABORERS, UNSKILLED			47		47	46	1	18	28	1
TOTAL	4565	393	2103	320	7381	1673	5708	4992	2358	31

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
4090	131	79	78	64

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	104	A CERTIFICATE	2924
GRADUATE CERTIFICATE	1453	OTHERS	19

Number of Personnel Receiving Local Salary Supplement 4505

Pupil / Instructional Personnel Ratio ELEMENTARY 16.3 SECONDARY 20.3 TOTAL 17.4

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
MECKLENBURG COUN	76,517									
SALARIES		57,648,702.13	7,230,340.45	26,762,890.23	91,641,932.81	753.41	94.49	349.76	1,197.66	69.0
EMPLOYEE BENEFITS		9,703,528.52	1,371,505.52	5,520,939.69	16,595,973.73	126.82	17.92	72.15	216.89	12.6
PURCHASED SERVICES		1,110,320.03	674,019.50	9,969,943.27	11,754,282.80	14.51	8.81	130.30	153.62	8.9
SUPPLIES & MATERIALS		3,253,657.15	4,355,025.03	4,001,342.12	11,610,024.30	42.52	56.92	52.29	151.73	8.7
INSTRUCTIONAL EQUIP.		68,235.09	183,943.23	338,351.03	590,529.35	.89	2.40	4.42	7.71	.4
OTHER OBJECTS		17,515.39	63,884.53	502,471.03	583,870.95	.23	.83	6.57	7.63	.4
TOTAL		71,801,958.31	13,878,718.26	47,095,937.37	132,776,613.94	938.38	181.37	615.49	1,735.24	100.0
PERCENT OF TOTAL		54.0	10.5	35.5	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	15,601
TOTAL BREAKFAST DAYS SERVED	178
AVERAGE NUMBER OF LUNCHES SERVED DAILY	50,686
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$5,230,709.67
TOTAL STATE AID ALLOTTED	$ 344,447.36

Public School Bus Operation

NUMBER OF BUSES OPERATED	610
NUMBER OF PUPILS TRANSPORTED	46,804
NUMBER OF MILES DRIVEN	6,119,942

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	31.1%	18
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	12.5%	12
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	40.3%	35
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	3.9%	108
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 938.38	85
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 181.37	85
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 615.49	5
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,735.24	12
-PER CAPITA INCOME BY COUNTY, 1977	$ 7,739.00	1
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$78,855,767	1

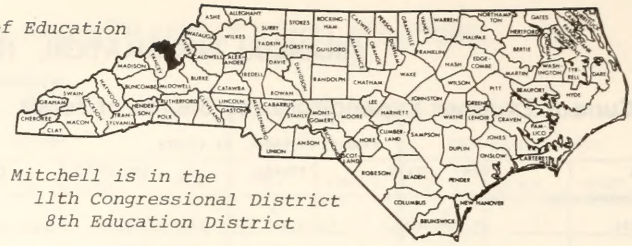
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

MITCHELL

Accredited by the State Board of Education
Level II - 01/05/78

Robert Young, Supt.
Mitchell County Building
Bakersville, NC 28705
(704) 688-4432

6 Elementary Schools
1 Secondary School



Mitchell is in the
11th Congressional District
8th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	175	192	236	211	231	228	226	226	236		259	251	203	182		2856
ADM	167	182	223	207	228	224	225	223	226		238	235	194	174		2746
ADA	149	167	209	191	212	206	207	201	204		204	211	173	156		2490
MLD	168	184	220	207	226	225	226	220	223		228	223	184	170		2704
PROM	166	178	218	205	225	221	224	207	213		202	210	175	164		2608
N-P	2	6	2	2	1	4	2	13	10		26	13	9	6		96

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TNH	EXCP	TOTAL
ENROLL	163	200	180	220	220	232	231	230	214	247	215	214	178	18		2762
ADM	163	198	180	219	208	231	230	229	214	244	211	213	177	18		2735
ADA	149	187	172	210	197	221	219	218	203	225	200	200	165	15		2581

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	130	177	184	177	219	204	234	233	222	0	228	207	174	183	0	2572
1981-82	169	147	173	183	174	219	209	238	226	0	235	198	175	160	0	2506
1982-83	171	190	143	172	180	174	224	213	231	0	239	204	168	161	0	2470
1983-84	160	192	185	143	169	180	178	228	207	0	244	207	173	155	0	2421

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	82	19		95			49	4	3	8	10	8	94	372

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
			6	2726	2,732

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

MITCHELL

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	0	12	0	12	0	0	8	0	8	20	12.2
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.6
TOTAL	0	0	12	0	12	0	0	9	0	9	21	12.8
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	8	0	8	0	0	6	0	6	14	8.5
OUT-OF-STATE	0	0	0	0	0	0	0	2	0	2	2	1.2
TOTAL	0	0	8	0	8	0	0	8	0	8	16	9.8
COMM COLL.TECH INST												
NORTH CAROLINA	0	0	29	0	29	0	0	27	0	27	56	34.1
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	29	0	29	0	0	27	0	27	56	34.1
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	1	0	1	0	0	1	0	1	2	1.2
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	1	0	1	2	1.2
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.6
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.6
MILITARY	0	0	6	0	6	0	0	1	0	1	7	4.3
EMPLOYMENT	0	0	23	0	23	0	0	26	0	26	49	29.9
OTHERS **	0	0	9	0	9	0	0	3	0	3	12	7.3
GRAND TOTAL * * *	0	0	89	0	89	0	0	75	0	75	164	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

10.1%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
173	184	162	165	161	170	178	186	168	189

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	210	91
MATH	210	86

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	1	1			2	1	1	2		
PRINCIPALS	7				7	6	1	7		
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NON-TEACHING	1				1	1		1		
ELEMENTARY CLASSROOM TEACHERS	65	5			70	11	59	70		
SECONDARY CLASSROOM TEACHERS	27	2	1	12	42	24	18	42		
OTHER CLASSROOM TEACHERS	13				13	2	11	13		
GUIDANCE	1	1			2		2	2		
PSYCHOLOGICAL										
LIBRARIANS/AUDIO VISUAL STAFF	5				5		5	5		
CONSULTANTS, SUPERVISORS OF INSTRUC.										
OTHER PROFESSIONAL STAFF	5	1			6	1	5	6		
TEACHER AIDES	27	21	2		50	1	49	50		
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	9	1	2		12		12	12		
SERVICE WORKERS	17		43		60	16	44	60		
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	178	32	48	12	270	63	207	270		

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
139	5	2	2	2

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	7	A CERTIFICATE	114
GRADUATE CERTIFICATE	26	OTHERS	2

Number of Personnel Receiving Local Salary Supplement 2

Pupil / Instructional Personnel Ratio ELEMENTARY 21.2 SECONDARY 16.6 TOTAL 19.5

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
MITCHELL COUNTY	2,746									
SALARIES		2,252,625.91	411,407.59	223,678.16	2,887,711.66	820.33	149.82	81.46	1,051.61	71.1
EMPLOYEE BENEFITS		390,102.17	51,818.01	38,771.37	480,691.55	142.06	18.87	14.12	175.05	11.8
PURCHASED SERVICES		12,843.25	7,403.00	114,392.00	134,638.25	4.68	2.70	41.66	49.04	3.3
SUPPLIES & MATERIALS		203,042.31	76,459.87	239,040.52	518,542.70	73.94	27.84	87.05	188.83	12.8
INSTRUCTIONAL EQUIP.		11,183.73	2,498.26	6,100.03	19,782.02	4.07	.91	2.22	7.20	.5
OTHER OBJECTS		297.50	3,083.00	17,201.00	20,581.50	.11	1.12	6.26	7.49	.5
TOTAL		2,870,094.87	552,669.73	639,183.08	4,061,947.68	1045.19	201.26	232.77	1,479.22	100.0
PERCENT OF TOTAL		70.7	13.6	15.7	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	395
TOTAL BREAKFAST DAYS SERVED	176
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,072
TOTAL LUNCH DAYS SERVED	177
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$183,796.83
TOTAL STATE AID ALLOTTED	$ 15,899.61

Public School Bus Operation

NUMBER OF BUSES OPERATED	48
NUMBER OF PUPILS TRANSPORTED	2,128
NUMBER OF MILES DRIVEN	387,152

RANKINGS WITHIN THE STATE

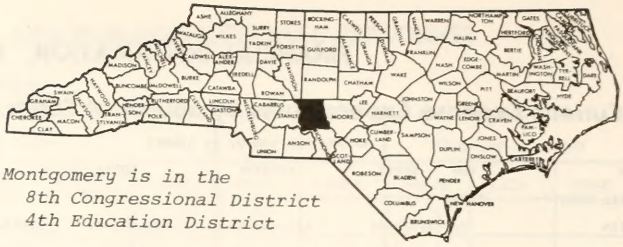
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	16.4%	87
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	0.0%	135
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	43.3%	16
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	4.4%	93
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$1,045.19	10
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 201.26	71
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 232.77	106
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$1,479.22	68
-PER CAPITA INCOME BY COUNTY, 1977	$4,811.00	66
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$1,705,835	84

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

MONTGOMERY

John T. Jones, Supt.
408 S. Main Street
Troy, NC 27371
(919) 576-6511

8 Elementary Schools
2 Secondary Schools



Montgomery is in the
8th Congressional District
4th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	362	377	402	372	380	324	336	369	338		428	335	333	259		4615
ADM	355	366	397	367	370	319	326	359	330		402	311	309	256		4467
ADA	333	348	382	350	356	305	311	341	314		376	294	295	244		4249
MLD	358	366	398	366	375	321	332	353	323		382	295	294	258		4421
PROM	328	330	357	345	364	315	322	343	309		313	251	261	233		4071
N-P	30	36	41	21	11	6	10	10	14		69	44	33	25		350

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	322	388	364	386	368	362	324	334	341	381	346	273	288	38		4515
ADM	317	388	361	382	365	358	323	331	339	379	344	268	288	38		4481
ADA	308	374	351	374	352	349	310	319	329	358	330	261	281	35		4331

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	345	320	325	350	380	356	360	330	330	0	360	282	288	237	0	4263
1981-82	308	320	320	311	350	368	357	372	323	0	339	300	242	255	0	4165
1982-83	349	285	320	306	311	339	369	369	364	0	332	282	258	215	0	4099
1983-84	344	323	285	306	306	301	340	381	361	0	374	277	242	229	0	4069

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	214	45	7	162	1		44	1	2	3	1	6	44	530

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
7	4	1	1500	2954	4,466

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

MONTGOMERY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	8	13	0	21	0	11	19	0	30	51	21.5
OUT-OF-STATE	0	1	1	1	3	0	0	0	0	0	3	1.3
TOTAL	0	9	14	1	24	0	11	19	0	30	54	22.8
PRIVATE SENIOR INST												
NORTH CAROLINA	0	2	7	0	9	0	2	12	0	14	23	9.7
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	7	0	9	0	2	12	0	14	23	9.7
COMM COLL,TECH INST												
NORTH CAROLINA	0	4	25	0	29	0	10	26	0	36	65	27.4
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.4
TOTAL	0	4	25	0	29	0	10	27	0	37	66	27.8
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	2	0	2	0	0	3	0	3	5	2.1
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	0	3	0	3	5	2.1
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	1	0	1	0	1	6	0	7	8	3.4
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	0	2	0	2	0	1	6	0	7	9	3.8
MILITARY	0	6	6	0	12	0	1	0	0	1	13	5.5
EMPLOYMENT	0	5	29	0	34	0	7	25	0	32	66	27.8
OTHERS **	0	0	0	0	0	0	1	0	0	1	1	0.4
GRAND TOTAL * * *	0	26	85	1	112	0	33	92	0	125	237	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

8.1%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
250	226	239	203	220	211	212	239	244	251

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	272	94
MATH	273	90

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	3	2	1		6	3	3	6		
PRINCIPALS	10				10	10		8	1	1
ASSISTANT PRINCIPALS, TEACHING	2				2	2		1	1	
ASSISTANT PRINCIPALS, NON-TEACHING	1				1	1		1		
ELEMENTARY CLASSROOM TEACHERS	97	15	8		120	23	97	101	19	
SECONDARY CLASSROOM TEACHERS	47	1	4	16	68	29	39	62	5	1
OTHER CLASSROOM TEACHERS	33				33	4	29	25	8	
GUIDANCE	5			1	6	2	4	4	2	
PSYCHOLOGICAL	2				2	1	1	2		
LIBRARIANS/AUDIO VISUAL STAFF	7				7		7	7		
CONSULTANTS, SUPERVISORS OF INSTRUC.	1				1		1	1		
OTHER PROFESSIONAL STAFF	5				5	1	4	5		
TEACHER AIDES	58	12	5		75	2	73	60	15	
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	7	3	8		18	1	17	17	1	
SERVICE WORKERS	17	1	56		74	17	57	48	26	
SKILLED CRAFTS	4				4	4		4		
LABORERS, UNSKILLED										
TOTAL	299	34	82	17	432	100	332	352	78	2

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
213	17	6	11	2

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	10	A CERTIFICATE	196
GRADUATE CERTIFICATE	55	OTHERS	1

Number of Personnel Receiving Local Salary Supplement 4

Pupil / Instructional Personnel Ratio ELEMENTARY 19.2 SECONDARY 15.6 TOTAL 18.0

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
MONTGOMERY COUNT	4,467									
SALARIES		3,321,899.66	506,021.93	451,944.62	4,279,866.21	743.65	113.28	101.17	958.10	69.3
EMPLOYEE BENEFITS		550,575.99	87,169.87	128,644.91	766,390.77	123.25	19.51	28.80	171.56	12.5
PURCHASED SERVICES		45,961.54	24,713.95	135,922.21	206,597.70	10.29	5.53	30.43	46.25	3.3
SUPPLIES & MATERIALS		248,071.46	444,641.64	185,770.44	878,483.54	55.53	99.54	41.59	196.66	14.2
INSTRUCTIONAL EQUIP.		8,404.86	9,825.88	6,052.75	24,283.49	1.88	2.20	1.35	5.43	.4
OTHER OBJECTS		777.12	290.95	16,820.49	17,888.56	.17	.07	3.77	4.01	.3
TOTAL		4,175,690.63	1,072,664.22	925,155.42	6,173,510.27	934.77	240.13	207.11	1,382.01	100.0
PERCENT OF TOTAL		67.6	17.4	15.0	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,730
TOTAL BREAKFAST DAYS SERVED	171
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,898
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$476,836.23
TOTAL STATE AID ALLOTTED	$ 22,397.01

Public School Bus Operation

NUMBER OF BUSES OPERATED	56
NUMBER OF PUPILS TRANSPORTED	2,955
NUMBER OF MILES DRIVEN	531,011

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	19.5%	70
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	4.5%	82
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	27.4%	121
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	8.0%	18
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 934.77	92
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 240.13	48
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 207.11	123
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$1,382.01	110
-PER CAPITA INCOME BY COUNTY, 1977	$5,692.00	32
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$2,868,989	67

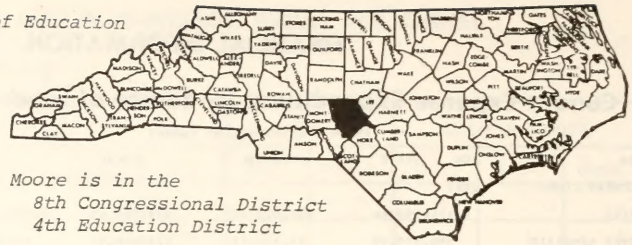
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

MOORE

Accredited by the State Board of Education
Level II - 1/5/78

R. E. Lee, Supt.
Highway 15-501 South
Carthage, NC 28327
(919) 947-2976

15 Elementary Schools
3 Secondary Schools



Moore is in the
8th Congressional District
4th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	569	703	743	740	668	749	722	768	791	63	887	820	759	715		9697
ADM	547	686	725	711	661	728	705	750	763	72	842	766	715	686		9357
ADA	514	655	696	686	635	699	672	712	722	63	790	716	667	643		8870
MLD	541	697	726	716	658	728	699	748	765	78	809	733	693	673		9254
PRDM	526	632	675	677	613	689	680	712	734	63	670	610	595	634		8510
N-P	15	55	51	39	45	39	19	36	31	15	139	123	98	39		744

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	582	621	683	720	740	677	713	736	749	826	826	715	684	36	70	9382
ADM	579	618	680	717	737	671	709	732	743	818	812	708	678	35	71	9308
ADA	554	595	661	701	720	656	687	712	713	788	782	679	651	33	63	8995

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	589	620	611	698	746	741	694	765	723	72	752	726	714	632	0	9083
1981-82	590	655	620	622	706	769	756	715	760	72	729	710	652	656	0	9012
1982-83	609	656	655	631	629	727	784	779	711	72	766	689	638	599	0	8945
1983-84	568	677	656	667	638	648	741	808	774	72	716	724	619	586	0	8894

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	378	43	1	380	37	6	162	4	15		10	14	303	1,353

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
62	21	3	2876	6381	9,343

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

MOORE

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	11	41	0	52	0	14	49	0	63	115	18.0
OUT-OF-STATE	0	0	3	1	4	0	0	1	0	1	5	0.8
TOTAL	0	11	44	1	56	0	14	50	0	64	120	18.8
PRIVATE SENIOR INST												
NORTH CAROLINA	0	5	11	0	16	0	4	18	0	22	38	6.0
OUT-OF-STATE	0	0	3	0	3	0	0	3	0	3	6	0.9
TOTAL	0	5	14	0	19	0	4	21	0	25	44	6.9
COMM COLL,TECH INST												
NORTH CAROLINA	0	17	64	0	81	0	21	74	0	95	176	27.6
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	17	65	0	82	0	21	74	0	95	177	27.7
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	2	5	0	7	0	0	2	0	2	9	1.4
OUT-OF-STATE	0	1	0	0	1	0	0	0	0	0	1	0.2
TOTAL	0	3	5	0	8	0	0	2	0	2	10	1.6
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	4	4	0	8	0	11	5	0	16	24	3.8
OUT-OF-STATE	0	1	0	0	1	0	0	0	0	0	1	0.2
TOTAL	0	5	4	0	9	0	11	5	0	16	25	3.9
MILITARY	0	15	13	0	28	0	9	1	0	10	38	6.0
EMPLOYMENT	0	14	71	0	85	1	18	59	0	78	163	25.5
OTHERS **	0	10	14	0	24	0	20	17	0	37	61	9.6
GRAND TOTAL * * *	0	80	230	1	311	1	97	229	0	327	638	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

9.0%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
599	581	588	542	533	522	552	516	565	582

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	673	94
MATH	672	90

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	3	1	3		7	7		7		
PRINCIPALS	18				18	17	1	14	4	
ASSISTANT PRINCIPALS, TEACHING	1	1	2		4	3	1	3	1	
ASSISTANT PRINCIPALS, NON-TEACHING	5				5	5		5		
ELEMENTARY CLASSROOM TEACHERS	231	24	18		273	35	238	212	61	
SECONDARY CLASSROOM TEACHERS	95	4	5	42	146	71	75	118	28	
OTHER CLASSROOM TEACHERS	33				33	11	22	30	3	
GUIDANCE	8	1		2	11	1	10	10	1	
PSYCHOLOGICAL	1		2		3	2	1	3		
LIBRARIANS/AUDIO VISUAL STAFF	19				19		19	14	5	
CONSULTANTS, SUPERVISORS OF INSTRUC.	4	1	2	1	8	2	6	6	2	
OTHER PROFESSIONAL STAFF	6	2	4		12	5	7	11	1	
TEACHER AIDES	92	46	9		147	3	144	94	51	2
TECHNICIANS	1		8		9	6	3	8	1	
CLERICAL/SECRETARIAL STAFF	17		24		41		41	35	6	
SERVICE WORKERS	34		108		142	21	121	76	66	
SKILLED CRAFTS	8		32		40	40		33	7	
LABORERS, UNSKILLED										
TOTAL	576	80	217	45	918	229	689	679	237	2

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
476	22	8	12	3

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	18	A CERTIFICATE	371
GRADUATE CERTIFICATE	134	OTHERS	7

Number of Personnel Receiving Local Salary Supplement 546

Pupil / Instructional Personnel Ratio ELEMENTARY 19.7 SECONDARY 16.2 TOTAL 18.4

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
MOORE COUNTY	9,357									
SALARIES		6,984,441.17	1,051,941.70	1,709,162.89	9,745,545.76	746.44	112.42	182.66	1,041.52	67.4
EMPLOYEE BENEFITS		1,162,356.69	159,014.07	333,944.28	1,655,315.04	124.22	16.99	35.69	176.90	11.5
PURCHASED SERVICES		109,996.03	125,447.97	692,502.10	927,946.10	11.76	13.41	74.01	99.18	6.4
SUPPLIES & MATERIALS		489,064.77	837,161.80	590,748.86	1,916,975.43	52.27	89.47	63.13	204.87	13.3
INSTRUCTIONAL EQUIP.		16,549.12	46,146.96	101,255.92	163,952.00	1.77	4.93	10.82	17.52	1.1
OTHER OBJECTS		4,804.65	2,181.00	34,984.00	41,969.65	.51	.23	3.74	4.48	.3
TOTAL		8,767,212.43	2,221,893.50	3,462,598.05	14,451,703.98	936.97	237.45	370.05	1,544.47	100.0
PERCENT OF TOTAL		60.6	15.4	24.0	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,864
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	7,058
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$938,505.15
TOTAL STATE AID ALLOTTED	$ 45,199.21

Public School Bus Operation

NUMBER OF BUSES OPERATED	126
NUMBER OF PUPILS TRANSPORTED	6,673
NUMBER OF MILES DRIVEN	1,099,337

RANKINGS WITHIN THE STATE

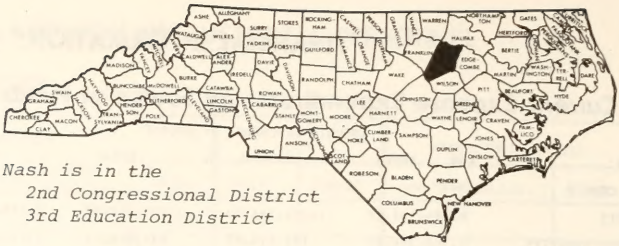
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	24.0%	42
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	1.6%	122
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	39.9%	36
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	3.1%	122
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 936.97	89
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 237.45	52
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 370.05	35
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$1,544.47	38
-PER CAPITA INCOME BY COUNTY, 1977	$6,181.00	10
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$6,758,869	37

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

NASH

Cecil E. Stroud, Supt.
930 Eastern Avenue
Nashville, NC 27856
(919) 459-7021

14 Elementary Schools
4 Secondary Schools



Nash is in the
2nd Congressional District
3rd Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	805	944	985	915	848	875	862	920	929	25	982	936	812	649	14	11501
ADM	777	916	947	885	824	852	837	886	904	27	885	835	759	637	13	10984
ADA	721	860	902	844	786	807	792	805	807	22	790	722	681	574	9	10122
MLD	782	916	953	882	825	843	828	873	898	29	837	784	741	650	14	10855
PROM	752	775	892	840	804	824	812	805	825	22	768	661	615	608	6	10009
N-P	30	141	61	42	21	19	16	68	73	7	69	123	126	42	6	846

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	736	969	847	952	885	853	848	879	865	897	874	753	617	33	25	11033
ADM	716	959	837	942	881	874	839	867	843	877	847	730	606	32	25	10875
ADA	688	921	809	909	847	840	803	808	766	784	769	654	566	29	20	10213

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	745	876	900	818	945	883	817	883	840	27	833	841	749	630	13	10801
1981-82	697	944	792	888	828	934	887	843	859	27	811	802	739	643	13	10707
1982-83	777	884	854	782	898	817	938	915	820	27	830	781	705	634	13	10675
1983-84	722	984	800	843	791	886	821	967	891	27	792	799	686	605	13	10627

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	341	20	9	122	9		256	29			8		503	1,297

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
1	1	43	5425	5624	11,094

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

NASH

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	15	23	0	38	0	26	35	0	61	99	16.1
OUT-OF-STATE	0	6	4	0	10	0	2	1	0	3	13	2.1
TOTAL	0	21	27	0	48	0	28	36	0	64	112	18.2
PRIVATE SENIOR INST												
NORTH CAROLINA	0	6	4	0	10	0	12	16	0	28	38	6.2
OUT-OF-STATE	0	0	3	0	3	0	3	3	0	6	9	1.5
TOTAL	0	6	7	0	13	0	15	19	0	34	47	7.7
COMM COLL,TECH INST												
NORTH CAROLINA	0	12	17	0	29	0	35	20	0	55	84	13.7
OUT-OF-STATE	0	5	8	0	13	0	3	7	0	10	23	3.7
TOTAL	0	17	25	0	42	0	38	27	0	65	107	17.4
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	7	0	8	0	4	8	0	12	20	3.3
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	7	0	8	0	4	8	0	12	20	3.3
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	6	6	0	12	12	2.0
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	0	0	0	0	0	6	7	0	13	13	2.1
MILITARY	0	29	5	0	34	0	4	3	0	7	41	6.7
EMPLOYMENT	0	47	46	0	93	0	37	53	0	90	183	29.8
OTHERS **	0	28	19	0	47	0	21	23	0	44	91	14.8
GRAND TOTAL * * *	0	149	136	0	285	0	153	176	0	329	614	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 9.5%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
601	557	578	561	534	517	522	497	531	560

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	650	85
MATH	648	81

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	2		2		4	4		3	1	
PRINCIPALS	18				18	18		13	5	
ASSISTANT PRINCIPALS, TEACHING	6				6	6		1	5	
ASSISTANT PRINCIPALS, NON-TEACHING	9				9	9		3	6	
ELEMENTARY CLASSROOM TEACHERS	166	59	26		251	11	240	180	71	
SECONDARY CLASSROOM TEACHERS	199	14	7	43	263	100	163	178	85	
OTHER CLASSROOM TEACHERS	48				48	4	44	31	17	
GUIDANCE	9	2			11	2	9	8	3	
PSYCHOLOGICAL	1	1			2		2	2		
LIBRARIANS/AUDIO VISUAL STAFF	18	1			19		19	14	5	
CONSULTANTS, SUPERVISORS OF INSTRUC.	7	7	3	1	18	6	12	13	5	
OTHER PROFESSIONAL STAFF	11	3			14	4	10	9	5	
TEACHER AIDES	114	64	6		184	1	183	100	84	
TECHNICIANS	1				1		1	1		
CLERICAL/SECRETARIAL STAFF	46				46	2	44	37	9	
SERVICE WORKERS	117				117	28	89	50	67	
SKILLED CRAFTS	11		21		32	32		26	6	
LABORERS, UNSKILLED			43		43	29	14	4	39	
TOTAL	783	151	108	44	1086	256	830	673	413	

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
591	27	12	21	4

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	17	A CERTIFICATE	547
GRADUATE CERTIFICATE	90	OTHERS	7

Number of Personnel Receiving Local Salary Supplement 672

Pupil / Instructional Personnel Ratio ELEMENTARY 18.5 SECONDARY 14.8 TOTAL 17.3

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
NASH COUNTY	10,984									
SALARIES		8,128,768.77	1,648,088.95	1,877,584.78	11,654,442.50	740.06	150.04	170.94	1,061.04	71.5
EMPLOYEE BENEFITS		1,374,666.60	326,372.94	338,004.92	2,039,044.46	125.15	29.71	30.77	185.63	12.5
PURCHASED SERVICES		127,801.92	110,080.22	389,288.99	627,171.13	11.64	10.02	35.44	57.10	3.8
SUPPLIES & MATERIALS		610,416.34	862,996.74	396,963.17	1,870,376.25	55.57	78.57	36.14	170.28	11.5
INSTRUCTIONAL EQUIP.		11,299.04	18,626.20	34,519.56	64,444.80	1.03	1.70	3.14	5.87	.4
OTHER OBJECTS		432.61	2,365.91	39,832.95	42,631.47	.04	.22	3.63	3.89	.3
TOTAL		10,253,385.28	2,968,530.96	3,076,194.37	16,298,110.61	933.49	270.26	280.06	1,483.81	100.0
PERCENT OF TOTAL		62.9	18.2	18.9	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	847
TOTAL BREAKFAST DAYS SERVED	178
AVERAGE NUMBER OF LUNCHES SERVED DAILY	8,297
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$1,029,986.56
TOTAL STATE AID ALLOTTED	$ 52,309.56

Public School Bus Operation

NUMBER OF BUSES OPERATED	152
NUMBER OF PUPILS TRANSPORTED	7,706
NUMBER OF MILES DRIVEN	1,399,942

RANKINGS WITHIN THE STATE

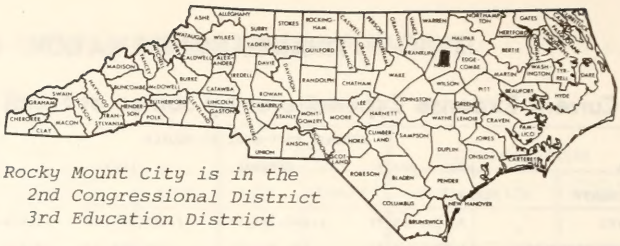
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	10.9%	133
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	5.8%	64
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	30.1%	97
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	6.5%	37
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 933.49	95
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 270.26	34
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 280.06	79
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$1,483.81	65
-PER CAPITA INCOME BY COUNTY, 1977	$5,636.00	35
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$8,475,449	25

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

Rocky Mount

Dr. Ben F. Currin, Supt.
800 Fairview Road
Rocky Mount, NC 27801
(919) 442-7152

8 Elementary Schools
1 Secondary School
1 Combined School



Rocky Mount City is in the
2nd Congressional District
3rd Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	455	488	485	502	472	492	417	499	580	85	586	673	516	460		6710
ADM	439	465	467	487	453	478	407	491	571	86	560	616	491	441		6452
ADA	412	444	448	469	435	459	392	462	526	81	516	564	454	412		6074
MLD	436	458	456	477	461	475	405	491	567	89	543	571	470	429		6328
PROM	422	412	431	462	452	467	405	465	466	72	466	444	428	395		5787
N-P	14	46	25	15	9	8		26	101	17	77	127	42	34		541

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	394	474	450	449	485	468	500	453	512	564	591	506	463	22	58	6389
ADM	389	467	449	442	473	464	498	449	508	554	581	499	457	22	58	6310
ADA	378	454	436	432	462	453	483	436	485	528	545	475	434	21	55	6077

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	447	454	455	431	453	484	450	532	460	86	493	544	513	461	0	6263
1981-82	413	487	431	444	429	453	481	504	537	86	457	473	519	402	0	6116
1982-83	499	449	483	420	442	429	450	539	509	86	533	438	451	407	0	6115
1983-84	432	543	427	451	418	442	426	504	544	86	506	511	418	354	0	6062

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	185	15	5	95	12		146		2			12	326	798

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
	7	1	3588	2753	6,349

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

ROCKY MOUNT

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	23	43	1	67	0	27	44	0	71	138	33.3
OUT-OF-STATE	0	5	3	0	8	0	2	0	0	2	10	2.4
TOTAL	0	28	46	1	75	0	29	44	0	73	148	35.7
PRIVATE SENIOR INST												
NORTH CAROLINA	0	8	13	0	21	0	10	15	0	25	46	11.1
OUT-OF-STATE	0	3	1	0	4	0	3	3	1	7	11	2.7
TOTAL	0	11	14	0	25	0	13	18	1	32	57	13.7
COMM COLL,TECH INST												
NORTH CAROLINA	0	12	23	0	35	0	22	22	0	44	79	19.0
OUT-OF-STATE	0	1	0	0	1	0	1	2	0	3	4	1.0
TOTAL	0	13	23	0	36	0	23	24	0	47	83	20.0
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	15	4	0	19	0	0	17	0	17	36	8.7
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	15	4	0	19	0	0	17	0	17	36	8.7
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	1	0	0	1	0	2	0	0	2	3	0.7
OUT-OF-STATE	0	2	1	0	3	0	3	0	0	3	6	1.4
TOTAL	0	3	1	0	4	0	5	0	0	5	9	2.2
MILITARY	0	8	4	0	12	0	5	0	0	5	17	4.1
EMPLOYMENT	0	15	18	0	33	0	13	15	0	28	61	14.7
OTHERS **	0	2	0	0	2	0	0	2	0	2	4	1.0
GRAND TOTAL * * *	0	95	110	1	206	0	88	120	1	209	415	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 7.7%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
366	429	371	376	330	297	341	320	341	327

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	500	94
MATH	500	92

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	10	1		1	12	7	5	9	3	
PRINCIPALS	10				10	9	1	6	4	
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NON-TEACHING	8				8	5	3	4	4	
ELEMENTARY CLASSROOM TEACHERS	132	10	33		175	7	168	121	54	
SECONDARY CLASSROOM TEACHERS	71	19	12	26	128	31	97	95	33	
OTHER CLASSROOM TEACHERS	30				30	4	26	22	8	
GUIDANCE	12			1	13	3	10	10	3	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIANS/AUDIO VISUAL STAFF	9		2		11		11	7	4	
CONSULTANTS, SUPERVISORS OF INSTRUC.	2				2		2	2		
OTHER PROFESSIONAL STAFF	6	2	12		20	6	14	12	8	
TEACHER AIDES	67	8	3		78		78	52	26	
TECHNICIANS			1		1	1			1	
CLERICAL/SECRETARIAL STAFF	11	1	20		32		32	25	7	
SERVICE WORKERS	41		76		117	52	65	43	74	
SKILLED CRAFTS			3		3	3		3		
LABORERS, UNSKILLED										
TOTAL	410	41	162	28	641	128	513	412	229	

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
350	16	5	15	3

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	10	A CERTIFICATE	266
GRADUATE CERTIFICATE	105	OTHERS	6

Number of Personnel Receiving Local Salary Supplement 393

Pupil / Instructional Personnel Ratio ELEMENTARY 17.6 SECONDARY 16.0 TOTAL 17.0

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ROCKY MOUNT CITY	6,452									
SALARIES		4,903,861.40	543,551.10	1,751,773.69	7,199,186.19	760.05	84.25	271.51	1,115.81	71.3
EMPLOYEE BENEFITS		861,619.45	88,498.95	320,681.67	1,270,800.07	133.54	13.72	49.70	196.96	12.6
PURCHASED SERVICES		61,113.33	39,951.75	259,250.10	360,315.18	9.47	6.19	40.18	55.84	3.6
SUPPLIES & MATERIALS		292,508.62	547,624.73	306,867.89	1,147,001.24	45.34	84.88	47.56	177.78	11.4
INSTRUCTIONAL EQUIP.		3,217.66	38,470.63	30,134.69	71,822.98	.50	5.96	4.67	11.13	.7
OTHER OBJECTS		718.20	87.00	44,134.00	44,939.20	.11	.01	6.84	6.96	.4
TOTAL		6,123,038.66	1,258,184.16	2,712,842.04	10,094,064.86	949.01	195.01	420.46	1,564.48	100.0
PERCENT OF TOTAL		60.6	12.5	26.9	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	995
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,037
TOTAL LUNCH DAYS SERVED	181
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$575,859.67
TOTAL STATE AID ALLOTTED	$ 31,836.63

Public School Bus Operation

NUMBER OF BUSES OPERATED	17 + Contract
NUMBER OF PUPILS TRANSPORTED	1,210
NUMBER OF MILES DRIVEN	75,058

RANKINGS WITHIN THE STATE

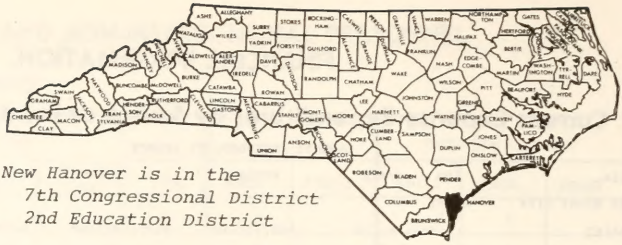
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	23.5%	43
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	12.3%	13
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	39.1%	40
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	4.3%	97
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 949.01	70
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 195.01	76
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 420.46	21
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$1,564.48	34
-PER CAPITA INCOME BY COUNTY, 1977	ROCKY MOUNT CITY INCLUDED IN NASH COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY, 1978	ROCKY MOUNT CITY INCLUDED IN NASH COUNTY	

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

NEW HANOVER

Heyward C. Bellamy, Supt.
1802 S. 15th Street
Wilmington, NC 28401
(919) 763-5431

22 Elementary Schools
3 Secondary Schools
7 Combined Schools



New Hanover is in the
7th Congressional District
2nd Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	1451	1624	1767	1763	1635	1544	1534	1687	1736	195	1920	2093	1563	1334		21846
ADM	1360	1541	1692	1677	1558	1484	1473	1594	1650	197	1809	1880	1435	1248		20588
ADA	1250	1443	1596	1590	1473	1391	1375	1460	1495	181	1624	1667	1302	1125		18972
MLD	1360	1529	1668	1672	1549	1469	1475	1620	1618	207	1777	1785	1377	1204		20310
PROM	1324	1395	1577	1593	1497	1408	1416	1475	1414	207	1540	1360	1207	1096		18509
N-P	36	134	91	79	52	61	59	145	204		237	425	170	108		1801

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	1251	1564	1526	1685	1673	1579	1492	1633	1654	1660	2072	1528	1390	77	205	20989
ADM	1233	1549	1517	1669	1661	1566	1481	1629	1635	1646	2000	1498	1369	77	205	20735
ADA	1172	1495	1471	1626	1611	1514	1426	1559	1549	1552	1859	1403	1290	71	194	19792

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	1190	1465	1619	1485	1623	1669	1551	1522	1512	197	1617	1865	1476	1257	0	20048
1981-82	1139	1418	1449	1577	1470	1631	1653	1606	1509	197	1547	1787	1377	1337	0	19697
1982-83	1233	1356	1402	1412	1562	1477	1616	1712	1592	197	1544	1710	1319	1247	0	19379
1983-84	1139	1469	1341	1366	1398	1570	1463	1673	1698	197	1629	1706	1263	1195	0	19107

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	330	69		395	40	9	470	22	8	20	11	8	892	2,274

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
28	90	37	5856	14,846	20,857

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

NEW HANOVER

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	29	195	1	225	0	51	189	2	242	467	38.5
OUT-OF-STATE	0	5	12	1	18	0	0	1	1	2	20	1.6
TOTAL	0	34	207	2	243	0	51	190	3	244	487	40.1
PRIVATE SENIOR INST												
NORTH CAROLINA	0	12	19	1	32	0	12	18	0	30	62	5.1
OUT-OF-STATE	0	1	2	0	3	0	1	4	0	5	8	0.7
TOTAL	0	13	21	1	35	0	13	22	0	35	70	5.8
COMM COLL.TECH INST												
NORTH CAROLINA	0	32	90	0	122	0	46	76	0	122	244	20.1
OUT-OF-STATE	0	1	1	0	2	0	1	2	0	3	5	0.4
TOTAL	0	33	91	0	124	0	47	78	0	125	249	20.5
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	2	12	0	14	0	2	11	0	13	27	2.2
OUT-OF-STATE	0	0	0	0	0	0	1	1	0	2	2	0.2
TOTAL	0	2	12	0	14	0	3	12	0	15	29	2.4
TRADE.BUSINESS.ETC.												
NORTH CAROLINA	0	9	12	0	21	0	18	36	0	54	75	6.2
OUT-OF-STATE	0	0	0	0	0	0	1	0	0	1	1	0.1
TOTAL	0	9	12	0	21	0	19	36	0	55	76	6.3
MILITARY	0	40	21	0	61	0	8	2	0	10	71	5.8
EMPLOYMENT	0	25	73	0	98	0	22	86	0	108	206	17.0
OTHERS **	0	4	8	0	12	0	1	13	0	14	26	2.1
GRAND TOTAL * * *	0	160	445	3	608	0	164	439	3	606	1214	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE.MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 7.5%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
1262	1230	1282	1212	1150	1109	1101	1154	1210	1178

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	1451	94
MATH	1449	90

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	7	1	9	1	18	14	4	15	3	
PRINCIPALS	32				32	23	9	21	11	
ASSISTANT PRINCIPALS, TEACHING	3				3	2	1	3		
ASSISTANT PRINCIPALS, NON-TEACHING	27				27	17	10	17	10	
ELEMENTARY CLASSROOM TEACHERS	274	51	59		384	6	378	291	91	2
SECONDARY CLASSROOM TEACHERS	351	1	22	77	451	161	290	336	111	4
OTHER CLASSROOM TEACHERS	162				162	13	149	132	30	
GUIDANCE	19	2	1	3	25	4	21	17	8	
PSYCHOLOGICAL	2				2		2	2		
LIBRARIANS/AUDIO VISUAL STAFF	35				35	1	34	31	3	1
CONSULTANTS, SUPERVISORS OF INSTRUC.	4	1			5		5	4	1	
OTHER PROFESSIONAL STAFF	19	8	6	1	34	3	31	24	10	
TEACHER AIDES	204	63	17		284	7	277	183	97	4
TECHNICIANS	7		4		11	5	6	5	6	
CLERICAL/SECRETARIAL STAFF	24	2	61	2	89		89	69	20	
SERVICE WORKERS	74		202		276	76	200	131	145	
SKILLED CRAFTS	6		17		23	23		18	5	
LABORERS, UNSKILLED			10		10	10		6	4	
TOTAL	1250	129	408	84	1871	365	1506	1305	555	11

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
1040	35	18	27	13

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	32	A CERTIFICATE	902
GRADUATE CERTIFICATE	218	OTHERS	11

Number of Personnel Receiving Local Salary Supplement 1189

Pupil / Instructional Personnel Ratio ELEMENTARY 19.5 SECONDARY 16.8 TOTAL 18.5

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
NEW HANOVER COUN	20,588									
SALARIES		14,739,813.38	1,392,499.42	5,078,182.66	21,210,495.46	715.94	67.64	246.66	1,030.24	71.3
EMPLOYEE BENEFITS		2,515,051.27	231,430.33	886,258.88	3,632,740.48	122.16	11.24	43.05	176.45	12.3
PURCHASED SERVICES		174,821.30	23,919.06	1,034,287.71	1,233,028.07	8.49	1.16	50.24	59.89	4.1
SUPPLIES & MATERIALS		946,636.08	1,471,854.57	993,571.58	3,412,062.23	45.98	71.49	48.26	165.73	11.5
INSTRUCTIONAL EQUIP.		61,498.25	78,475.71	36,506.21	176,480.17	2.99	3.81	1.77	8.57	.6
OTHER OBJECTS		7,760.03	2,429.35	58,024.53	68,213.91	.38	.12	2.82	3.32	.2
TOTAL		18,445,580.31	3,200,608.44	8,086,831.57	29,733,020.32	895.94	155.46	392.80	1,444.20	100.0
PERCENT OF TOTAL		62.0	10.8	27.2	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,176
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	13,838
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$1,389,260.41
TOTAL STATE AID ALLOTTED	$ 93,991.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	158
NUMBER OF PUPILS TRANSPORTED	14,249
NUMBER OF MILES DRIVEN	1,528,661

RANKINGS WITHIN THE STATE

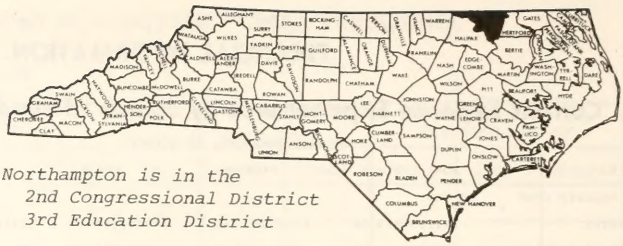
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	15.3%	103
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	6.8%	56
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	32.2%	77
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	5.7%	60
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 895.94	137
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 155.46	106
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 392.80	27
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,444.20	86
-PER CAPITA INCOME BY COUNTY, 1977	$ 6,074.00	15
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$17,461,337	9

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

NORTHAMPTON

George W. Stancil, Supt.
Church Street
Jackson, NC 27845
(919) 534-2561

8 Elementary Schools
2 Secondary Schools
1 Combined School



Northampton is in the
2nd Congressional District
3rd Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	337	415	394	383	338	392	409	399	447		616	484	377	352		5343
ADM	318	399	387	371	335	382	402	387	440		580	461	353	345		5160
ADA	302	386	377	361	326	371	389	373	421		541	438	336	326		4947
MLD	318	395	391	366	335	382	400	382	439		558	449	338	348		5101
PROM	309	334	368	351	315	357	369	361	398		408	369	295	329		4563
N-P	9	61	23	15	20	25	31	21	41		150	80	43	19		538

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	296	369	359	379	381	337	385	386	398	515	476	389	339	24		5033
ADM	296	368	357	376	380	336	382	383	394	512	469	387	337	25		5002
ADA	287	361	352	369	373	331	374	375	381	494	454	377	327	23		4878

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	310	363	322	372	391	376	341	373	390	0	424	427	391	359	0	4339
1981-82	318	345	332	329	368	400	374	334	369	0	431	372	329	395	0	4696
1982-83	346	354	315	339	325	377	398	367	331	0	408	378	287	332	0	4557
1983-84	324	385	323	322	335	333	375	390	363	0	366	358	291	290	0	4455

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	215	32		81		2	215			2		3		550

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
1			3845	1115	4,961

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

NORTHAMPTON

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	26	7	0	33	0	47	7	0	54	87	25.7
OUT-OF-STATE	0	4	0	0	4	0	1	0	0	1	5	1.5
TOTAL	0	30	7	0	37	0	48	7	0	55	92	27.1
PRIVATE SENIOR INST												
NORTH CAROLINA	0	8	1	0	9	0	11	2	0	13	22	6.5
OUT-OF-STATE	0	2	0	0	2	0	1	0	0	1	3	0.9
TOTAL	0	10	1	0	11	0	12	2	0	14	25	7.4
COMM COLL, TECH INST												
NORTH CAROLINA	0	15	11	0	26	0	34	8	0	42	68	20.1
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	15	11	0	26	0	34	8	0	42	68	20.1
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	1	0	2	0	3	3	0	6	8	2.4
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	1	0	2	0	3	3	0	6	8	2.4
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	1	0	1	0	4	0	0	4	5	1.5
OUT-OF-STATE	0	5	1	0	6	0	4	0	0	4	10	2.9
TOTAL	0	5	2	0	7	0	8	0	0	8	15	4.4
MILITARY	0	33	4	0	37	0	7	0	0	7	44	13.0
EMPLOYMENT	0	32	12	0	44	0	26	9	0	35	79	23.3
OTHERS **	0	3	1	0	4	0	2	2	0	4	8	2.4
GRAND TOTAL * * *	0	129	39	0	168	0	140	31	0	171	339	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 6.9%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
339	334	352	306	267	271	257	227	249	266

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	409	83
MATH	412	79

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	2	1	1		4	3	1	3	1	
PRINCIPALS	11				11	11		4	7	
ASSISTANT PRINCIPALS, TEACHING	1				1	1		1		
ASSISTANT PRINCIPALS, NON-TEACHING										
ELEMENTARY CLASSROOM TEACHERS	106	43	15		164	21	143	68	96	
SECONDARY CLASSROOM TEACHERS	75		4	23	102	41	61	56	46	
OTHER CLASSROOM TEACHERS	22				22	3	19	9	13	
GUIDANCE	4			1	5	2	3	3	2	
PSYCHOLOGICAL										
LIBRARIANS/AUDIO VISUAL STAFF	8		1		9		9	1	8	
CONSULTANTS, SUPERVISORS OF INSTRUC.	1			1	2	1	1	1	1	
OTHER PROFESSIONAL STAFF	7	11	5	1	24	9	15	19	5	
TEACHER AIDES	64	45	4		113	2	111	33	80	
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	14	3	8		25		25	15	10	
SERVICE WORKERS	168		10		178	68	110	41	137	
SKILLED CRAFTS										
LABORERS, UNSKILLED			4		4	2	2		4	
TOTAL	483	103	52	26	664	164	500	254	410	

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
265	20	12	13	7

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	11	A CERTIFICATE	255
GRADUATE CERTIFICATE	49	OTHERS	7

Number of Personnel Receiving Local Salary Supplement 332

Pupil / Instructional Personnel Ratio ELEMENTARY 18.3 SECONDARY 13.5 TOTAL 16.3

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
NORTHAMPTON COUN	5,160									
SALARIES		4,049,500.58	1,018,489.23	489,346.15	5,557,335.96	784.79	197.38	94.83	1,077.00	69.4
EMPLOYEE BENEFITS		675,971.28	161,848.01	188,227.41	1,026,046.70	131.00	31.37	36.48	198.85	12.8
PURCHASED SERVICES		48,180.38	52,515.87	192,834.94	293,531.19	9.34	10.18	37.37	56.89	3.7
SUPPLIES & MATERIALS		321,561.10	570,703.30	177,301.16	1,069,565.56	62.32	110.60	34.36	207.28	13.3
INSTRUCTIONAL EQUIP.		7,169.94	16,008.94	11,447.74	34,626.62	1.39	3.10	2.22	6.71	.4
OTHER OBJECTS		5,108.48	1,268.06	25,922.96	32,299.50	.99	.25	5.02	6.26	.4
TOTAL		5,107,491.76	1,820,833.41	1,085,080.36	8,013,405.53	989.83	352.88	210.28	1,552.99	100.0
PERCENT OF TOTAL		63.8	22.7	13.5	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,687
TOTAL BREAKFAST DAYS SERVED	216
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,879
TOTAL LUNCH DAYS SERVED	216
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$805,095.96
TOTAL STATE AID ALLOTTED	$ 26,319.97

Public School Bus Operation

NUMBER OF BUSES OPERATED	93
NUMBER OF PUPILS TRANSPORTED	3,883
NUMBER OF MILES DRIVEN	678,634

RANKINGS WITHIN THE STATE

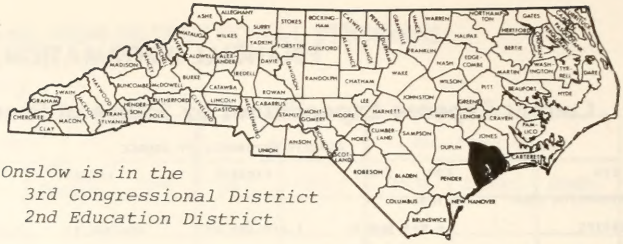
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	12.5%	125
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	4.8%	79
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	44.6%	13
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	9.4%	7
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 989.83	31
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 352.88	11
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 210.28	119
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$1,552.99	37
-PER CAPITA INCOME BY COUNTY, 1977	$4,194.00	91
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$2,337,814	73

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

ONSLOW

Everett L. Waters, Supt.
Georgetown Road
Jacksonville, NC 28540
(919) 347-5111

16 Elementary Schools
5 Secondary Schools
3 Combined Schools



Onslow is in the
3rd Congressional District
2nd Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	1174	1348	1300	1135	1108	1033	1083	1264	1202	167	1557	1377	1360	1210		16318
ADM	1025	1212	1199	1050	1039	974	1034	1206	1140	177	1452	1268	1254	1143		15173
ADA	949	1140	1146	1003	989	929	984	1139	1071	167	1357	1184	1172	1086		14316
MLD	990	1184	1179	1040	1028	966	1019	1204	1128	183	1414	1233	1228	1124		14920
PRDM	944	1048	1097	995	972	924	979	1104	1048	152	1227	1069	1136	1086		13781
N-P	46	136	82	45	56	42	40	100	80	31	187	164	92	38		1139

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	1050	1111	1127	1200	1075	1031	978	1120	1199	1357	1403	1142	1235	43	146	15217
ADM	1034	1092	1115	1186	1063	1019	966	1098	1186	1337	1390	1129	1229	42	143	15029
ADA	992	1059	1086	1158	1036	993	945	1058	1143	1275	1334	1072	1199	37	136	14523

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	1058	1196	1136	1101	1158	1035	1024	997	1040	177	1302	1161	1158	1032	0	14575
1981-82	1064	1246	1111	1111	1087	1157	1021	1062	966	177	1158	1190	1013	1080	0	14443
1982-83	1067	1253	1157	1087	1097	1086	1141	1059	1029	177	1076	1058	1039	944	0	14270
1983-84	1109	1256	1164	1132	1073	1096	1071	1184	1026	177	1146	983	923	969	0	14309

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	312	40		368	13		193	9	4	9	5	6	379	1,338

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
36	178	130	3231	11,346	14,921

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

ONSLOW

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	1	25	83	1	110	1	26	86	1	114	224	20.0
OUT-OF-STATE	0	2	7	0	9	0	1	10	0	11	20	1.8
TOTAL	1	27	90	1	119	1	27	96	1	125	244	21.7
PRIVATE SENIOR INST												
NORTH CAROLINA	0	3	19	1	23	0	2	10	0	12	35	3.1
OUT-OF-STATE	1	1	9	0	11	0	2	2	0	4	15	1.3
TOTAL	1	4	28	1	34	0	4	12	0	16	50	4.5
COMM COLL,TECH INST												
NORTH CAROLINA	0	15	95	0	110	2	21	141	2	166	276	24.6
OUT-OF-STATE	0	0	1	0	1	0	3	1	0	4	5	0.4
TOTAL	0	15	96	0	111	2	24	142	2	170	281	25.0
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	3	7	0	10	0	3	6	1	10	20	1.8
OUT-OF-STATE	0	0	0	0	0	0	1	1	0	2	2	0.2
TOTAL	0	3	7	0	10	0	4	7	1	12	22	2.0
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	2	2	1	5	0	12	6	0	18	23	2.0
OUT-OF-STATE	0	0	8	0	8	0	0	2	1	3	11	1.0
TOTAL	0	2	10	1	13	0	12	8	1	21	34	3.0
MILITARY	0	14	24	0	38	0	4	6	0	10	48	4.3
EMPLOYMENT	0	20	132	2	154	1	21	120	1	143	297	26.5
OTHERS **	0	9	27	2	38	0	30	77	1	108	146	13.0
GRAND TOTAL * * *	2	94	414	7	517	4	126	468	7	605	1122	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

6.2%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
1142	1016	1063	941	957	867	798	861	863	969

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	1109	95
MATH	1108	90

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	3		2		5	5		5		
PRINCIPALS	24				24	23	1	21	3	
ASSISTANT PRINCIPALS, TEACHING	5				5	3	2	4	1	
ASSISTANT PRINCIPALS, NON-TEACHING	10				10	9	1	8	2	
ELEMENTARY CLASSROOM TEACHERS	297	39	3		339	34	305	275	61	3
SECONDARY CLASSROOM TEACHERS	230	10	5	64	309	128	181	261	45	3
OTHER CLASSROOM TEACHERS	37				37	8	29	31	6	
GUIDANCE	11		1	2	14	5	9	12	2	
PSYCHOLOGICAL	3				3	1	2	3		
LIBRARIANS/AUDIO VISUAL STAFF	16		2		18		18	17	1	
CONSULTANTS, SUPERVISORS OF INSTRUC.	11	1		1	13	5	8	12	1	
OTHER PROFESSIONAL STAFF	31	2	10		43	5	38	39	4	
TEACHER AIDES	162	78	30		270	2	268	223	44	3
TECHNICIANS			6		6	5	1	6		
CLERICAL/SECRETARIAL STAFF	30	2	44		76	2	74	68	7	1
SERVICE WORKERS	95		116		211	35	176	117	94	
SKILLED CRAFTS	13		29		42	41	1	33	9	
LABORERS, UNSKILLED			4		4	2	2	1	3	
TOTAL	978	132	252	67	1429	313	1116	1136	283	10

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
689	39	26	23	17

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	24	A CERTIFICATE	640
GRADUATE CERTIFICATE	147	OTHERS	7

Number of Personnel Receiving Local Salary Supplement 823

Pupil / Instructional Personnel Ratio ELEMENTARY 20.3 SECONDARY 17.0 TOTAL 19.1

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ONSLOW COUNTY	15,173									
SALARIES		10,928,225.49	1,084,196.69	2,480,602.25	14,493,024.43	720.24	71.46	163.49	955.19	68.7
EMPLOYEE BENEFITS		1,848,438.69	212,823.18	488,506.42	2,549,768.29	121.82	14.03	32.20	168.05	12.1
PURCHASED SERVICES		121,063.65	27,392.49	646,345.33	794,801.47	7.98	1.81	42.60	52.39	3.8
SUPPLIES & MATERIALS		794,684.72	1,522,352.20	685,612.81	3,002,649.73	52.37	100.33	45.19	197.89	14.2
INSTRUCTIONAL EQUIP.		43,246.14	69,413.66	53,269.81	165,929.61	2.85	4.57	3.51	10.93	.8
OTHER OBJECTS		4,592.08	340.88	70,084.47	75,017.43	.30	.02	4.62	4.94	.4
TOTAL		13,740,250.77	2,916,519.10	4,424,421.09	21,081,190.96	905.56	192.22	291.61	1,389.39	100.0
PERCENT OF TOTAL		65.2	13.8	21.0	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,824
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	11,057
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$1,330,858.24
TOTAL STATE AID ALLOTTED	$ 70,821.03

Public School Bus Operation

NUMBER OF BUSES OPERATED	162
NUMBER OF PUPILS TRANSPORTED	10,870
NUMBER OF MILES DRIVEN	1,275,410

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	15.2%	107
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	1.7%	118
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	30.5%	90
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	6.2%	43
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 905.56	129
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79	$ 192.22	80
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 291.61	73
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$1,389.39	106
-PER CAPITA INCOME BY COUNTY, 1977	$4,925.00	62
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$9,014,859	23

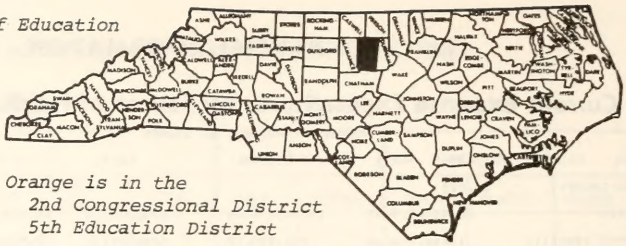
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

ORANGE

Accredited by the State Board of Education
Level I - 8/2/79

Dr. Robert M. Simmons, Supt.
200 E. King Street
Hillsborough, NC 27278
(919) 967-8211

5 Elementary Schools
1 Secondary School
1 Combined School



Orange is in the
2nd Congressional District
5th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	309	436	467	443	451	416	434	393	467		393	428	419	250		5306
ADM	296	422	457	430	444	406	423	383	452		374	388	385	237		5097
ADA	274	396	435	408	419	387	394	356	410		336	336	341	215		4707
MLD	294	414	455	427	435	411	421	379	439		363	366	369	230		5003
PROM	287	358	420	406	421	380	400	375	407		338	274	266	215		4547
N-P	7	56	35	21	14	31	21	4	32		25	92	103	15		456

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	313	387	405	436	434	463	404	418	399	434	403	358	297	10		5161
ADM	314	387	404	433	419	461	403	416	394	430	397	354	295	10		5117
ADA	299	377	392	420	408	447	385	395	364	402	353	320	278	10		4850

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	279	349	364	420	459	443	474	418	416	0	370	424	314	258	0	4988
1981-82	281	341	350	362	425	467	465	465	419	0	401	360	366	242	0	4944
1982-83	306	343	342	348	366	432	490	456	466	0	404	390	311	282	0	4936
1983-84	288	374	344	340	352	372	453	480	457	0	449	393	337	240	0	4879

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	159	10		276	9	1	87	5	2	3		24	382	958

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
9	7		1631	3488	5,135

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

ORANGE

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	6	16	0	22	0	12	18	0	30	52	21.9
OUT-OF-STATE	0	0	1	0	1	0	1	0	0	1	2	0.8
TOTAL	0	6	17	0	23	0	13	18	0	31	54	22.8
PRIVATE SENIOR INST												
NORTH CAROLINA	0	3	6	0	9	0	4	5	0	9	18	7.6
OUT-OF-STATE	0	1	2	0	3	0	0	0	0	0	3	1.3
TOTAL	0	4	8	0	12	0	4	5	0	9	21	8.9
COMM COLL,TECH INST												
NORTH CAROLINA	0	2	7	0	9	0	7	6	0	13	22	9.3
OUT-OF-STATE	0	1	1	0	2	0	0	1	0	1	3	1.3
TOTAL	0	3	8	0	11	0	7	7	0	14	25	10.5
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	2	0	2	0	0	1	0	1	3	1.3
OUT-OF-STATE	0	1	0	0	1	0	0	0	0	0	1	0.4
TOTAL	0	1	2	0	3	0	0	1	0	1	4	1.7
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	10	0	10	0	1	3	0	4	14	5.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	10	0	10	0	1	3	0	4	14	5.9
MILITARY	0	6	0	0	6	0	1	0	0	1	7	3.0
EMPLOYMENT	0	15	23	0	38	0	27	47	0	74	112	47.3
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL * * *	0	35	68	0	103	0	53	81	0	134	237	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 11.1%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
287	247	236	271	234	244	250	274	269	279

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	298	87
MATH	297	78

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	5	1	3	1	10	6	4	7	3	
PRINCIPALS	7				7	5	2	5	2	
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NON-TEACHING	8				8	8		2	5	1
ELEMENTARY CLASSROOM TEACHERS	72	16	24		112	1	111	71	39	2
SECONDARY CLASSROOM TEACHERS	38		18	17	73	27	46	59	14	
OTHER CLASSROOM TEACHERS	93				93	21	72	67	26	
GUIDANCE	4		2	2	8	1	7	6	2	
PSYCHOLOGICAL	1				1	1		1		
LIBRARIANS/AUDIO VISUAL STAFF	8		2		10		10	5	5	
CONSULTANTS, SUPERVISORS OF INSTRUC.										
OTHER PROFESSIONAL STAFF	4	5			9	7	2	8	1	
TEACHER AIDES	51	13	31		95	3	92	49	46	
TECHNICIANS			1		1	1		1		
CLERICAL/SECRETARIAL STAFF	13	1	7		21	1	20	15	6	
SERVICE WORKERS	18		68		86	20	66	40	46	
SKILLED CRAFTS	7		4		11	11		8	3	
LABORERS, UNSKILLED										
TOTAL	329	36	160	20	545	113	432	344	198	3

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
272	15	10	15	4

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	7	A CERTIFICATE	227
GRADUATE CERTIFICATE	87	OTHERS	2

Number of Personnel Receiving Local Salary Supplement 227

Pupil / Instructional Personnel Ratio ELEMENTARY 17.3 SECONDARY 14.3 TOTAL 16.3

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ORANGE COUNTY	5,097									
SALARIES		3,784,426.41	420,104.10	1,374,470.22	5,579,000.73	742.48	82.42	269.66	1,094.56	70.2
EMPLOYEE BENEFITS		642,505.71	70,164.92	211,699.74	924,370.37	126.06	13.77	41.53	181.36	11.6
PURCHASED SERVICES		61,951.82	37,331.01	282,002.91	381,285.74	12.15	7.32	55.33	74.80	4.8
SUPPLIES & MATERIALS		294,298.12	389,456.04	330,288.73	1,014,042.89	57.74	76.41	64.80	198.95	12.8
INSTRUCTIONAL EQUIP.		7,999.03	6,652.28	20,538.27	35,189.58	1.57	1.31	4.03	6.91	.4
OTHER OBJECTS		749.73	435.10	17,291.52	18,476.35	.15	.09	3.39	3.63	.2
TOTAL		4,791,930.82	924,143.45	2,236,291.39	7,952,365.66	940.15	181.32	438.74	1,560.21	100.0
PERCENT OF TOTAL		60.3	11.6	28.1	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	890
TOTAL BREAKFAST DAYS SERVED	175
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,568
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$361,626.30
TOTAL STATE AID ALLOTTED	$ 25,952.19

Public School Bus Operation

NUMBER OF BUSES OPERATED	70
NUMBER OF PUPILS TRANSPORTED	3,274
NUMBER OF MILES DRIVEN	730,000

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	25.6%	34
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	13.8%	7
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	26.3%	129
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	9.7%	6
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 940.15	84
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 181.32	86
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 438.74	19
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,560.21	35
-PER CAPITA INCOME BY COUNTY, 1977	$ 5,908.00	21
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$11,334,585	16

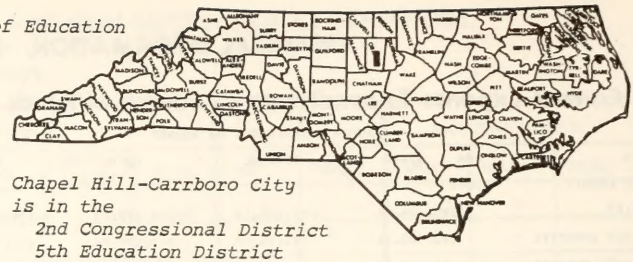
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

Chapel Hill

Accredited by the State Board of Education
Level III - 4/5/79

Dr. Robert C. Hanes, Supt.
Merritt Mill Road
Chapel Hill, NC 27514
(919) 942-5145

6 Elementary Schools
1 Secondary School
3 Combined Schools



Chapel Hill-Carrboro City
is in the
2nd Congressional District
5th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	333	389	439	532	460	442	426	417	446	36	477	477	453	430		5757
ADM	312	376	420	513	443	430	411	403	442	39	454	454	422	406		5525
ADA	296	359	402	494	427	413	395	384	419	39	431	430	396	377		5262
MLD	321	379	414	511	442	429	408	404	438	32	449	444	410	379		5460
PROM	308	357	408	507	434	428	402	355	382	32	408	389	353	364		5127
N-P	13	22	6	4	8	1	6	49	56		41	55	57	15		333

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	313	360	364	408	507	462	426	405	420	429	467	450	399	15	38	5463
ADM	312	357	363	405	506	460	426	402	418	425	462	447	398	15	41	5437
ADA	300	346	353	397	494	447	414	391	406	413	445	428	378	15	41	5268

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	295	348	355	367	418	511	439	452	442	39	394	426	432	397	0	5315
1981-82	297	339	342	353	368	416	508	464	459	39	425	395	404	398	0	5207
1982-83	323	342	333	340	354	366	414	537	471	39	442	426	374	373	0	5134
1983-84	304	372	336	331	341	352	364	438	545	39	453	443	404	345	0	5067

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	104	15	1	216	37	1	81	77	1	5	26	12	666	1,244

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
9	121	24	1293	4020	5,467

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

CHAPEL HILL

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	3	64	1	68	0	15	78	3	96	164	42.5
OUT-OF-STATE	0	1	13	0	14	0	1	8	0	9	23	6.0
TOTAL	0	4	77	1	82	0	16	86	3	105	187	48.4
PRIVATE SENIOR INST												
NORTH CAROLINA	0	2	3	0	5	0	1	6	0	7	12	3.1
OUT-OF-STATE	0	2	9	0	11	0	1	15	0	16	27	7.0
TOTAL	0	4	12	0	16	0	2	21	0	23	39	10.1
COMM COLL.TECH INST												
NORTH CAROLINA	0	5	9	0	14	0	12	11	0	23	37	9.6
OUT-OF-STATE	0	3	2	0	5	0	0	1	0	1	6	1.6
TOTAL	0	8	11	0	19	0	12	12	0	24	43	11.1
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	2	0	2	0	4	3	0	7	9	2.3
OUT-OF-STATE	0	0	0	0	0	0	1	5	0	6	6	1.6
TOTAL	0	0	2	0	2	0	5	8	0	13	15	3.9
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	1	0	1	0	0	0	0	0	1	0.3
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.3
MILITARY	0	5	1	0	6	0	1	1	0	2	8	2.1
EMPLOYMENT	0	7	9	0	16	0	9	15	0	24	40	10.4
OTHERS **	0	11	19	0	30	0	5	18	0	23	53	13.7
GRAND TOTAL * * *	0	39	132	1	172	0	50	161	3	214	386	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 3.2%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
358	353	357	333	302	324	337	344	392	316

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	449	92
MATH	449	87

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	3	1	3		7	3	4	6	1	
PRINCIPALS	10				10	5	5	8	2	
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NON-TEACHING	4		1		5	3	2	2	3	
ELEMENTARY CLASSROOM TEACHERS	55		51		106	6	100	76	30	
SECONDARY CLASSROOM TEACHERS	99		10	18	127	44	83	94	32	1
OTHER CLASSROOM TEACHERS	59				59	11	48	46	12	1
GUIDANCE	8		5	2	15	1	14	8	7	
PSYCHOLOGICAL	1				1	1		1		
LIBRARIANS/AUDIO VISUAL STAFF	8		3		11		11	10	1	
CONSULTANTS, SUPERVISORS OF INSTRUC.	2		4	1	7	3	4	7		
OTHER PROFESSIONAL STAFF	5	11	7		23	5	18	13	10	
TEACHER AIDES	42	9	32		83	2	81	57	25	1
TECHNICIANS			1		1	1		1		
CLERICAL/SECRETARIAL STAFF	5		34		39	1	38	33	6	
SERVICE WORKERS	16		70		86	30	56	30	56	
SKILLED CRAFTS			6		6	5	1	4	2	
LABORERS, UNSKILLED										
TOTAL	317	21	227	21	586	121	465	396	187	3

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
316	17	23	13	18

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	9	A CERTIFICATE	193
GRADUATE CERTIFICATE	170	OTHERS	1

Number of Personnel Receiving Local Salary Supplement 334

Pupil / Instructional Personnel Ratio ELEMENTARY 15.6 SECONDARY 14.2 TOTAL 15.1

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
CHAPEL HILL CARR	5,525									
SALARIES		4,191,798.57	389,253.75	2,589,788.66	7,170,840.98	758.70	70.45	468.74	1,297.89	71.2
EMPLOYEE BENEFITS		685,106.26	59,958.72	401,440.73	1,146,505.71	124.00	10.85	72.66	207.51	11.5
PURCHASED SERVICES		104,581.27	19,497.16	597,127.08	721,205.51	18.93	3.53	108.08	130.54	7.2
SUPPLIES & MATERIALS		201,166.11	366,111.23	363,451.94	930,729.28	36.41	66.26	65.78	168.45	9.2
INSTRUCTIONAL EQUIP.		18,665.92	24,166.30	22,138.39	64,970.61	3.38	4.37	4.01	11.76	.6
OTHER OBJECTS		1,736.93	465.42	29,733.23	31,935.58	.31	.08	5.38	5.77	.3
TOTAL		5,203,055.06	859,452.58	4,003,680.03	10,066,187.67	941.73	155.54	724.65	1,821.92	100.0
PERCENT OF TOTAL		51.7	8.5	39.8	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	580
TOTAL BREAKFAST DAYS SERVED	181
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,085
TOTAL LUNCH DAYS SERVED	181
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$264,466.86
TOTAL STATE AID ALLOTTED	$ 28,649.23

Public School Bus Operation

NUMBER OF BUSES OPERATED	37
NUMBER OF PUPILS TRANSPORTED	3,330
NUMBER OF MILES DRIVEN	369,349

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	42.2%	4
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	18.3%	1
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	20.5%	142
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	4.4%	93
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 941.73	82
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 155.54	105
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 724.65	2
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$1,821.92	6
-PER CAPITA INCOME BY COUNTY, 1977	CHAPEL HILL CITY INCLUDED IN ORANGE COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY, 1978	CHAPEL HILL CITY INCLUDED IN ORANGE COUNTY	

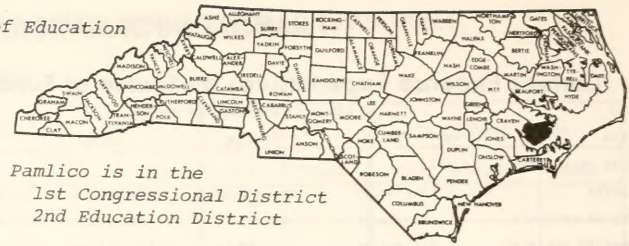
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

PAMLICO

Accredited by the State Board of Education
Level II - 03/11/77

George R. Brinson, Supt.
Highway 55E
Bayboro, NC 28515
(919) 745-4171

3 Elementary Schools
1 Secondary School



Pamlico is in the
1st Congressional District
2nd Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	149	168	160	189	148	200	144	185	190		233	170	181	140		2257
ADM	142	166	161	184	142	199	138	183	185		215	157	171	138		2181
ADA	134	158	154	175	135	190	132	173	173		197	144	160	128		2053
MLD	141	168	164	182	145	201	140	184	181		203	149	166	137		2161
PROM	132	150	155	165	140	185	134	160	170		162	124	158	136		1971
N-P	9	18	9	17	5	16	6	24	11		41	25	8	1		190

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	146	155	161	170	177	157	194	152	187	205	179	142	153			2178
ADM	144	155	160	169	175	156	193	152	185	202	179	140	152			2162
ADA	137	151	155	166	170	151	183	146	177	192	169	134	147			2078

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	142	127	144	163	166	186	144	209	143	0	194	197	156	103	0	2074
1981-82	147	148	122	147	165	166	189	149	209	0	152	195	142	143	0	2074
1982-83	185	154	143	124	149	165	168	196	149	0	222	153	140	130	0	2078
1983-84	149	193	148	146	125	149	167	174	196	0	158	224	110	128	0	2067

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	69			52			48					2	170	341

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
2			865	1303	2,170

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

PAMLICO

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	5	5	0	10	0	7	10	0	17	27	17.5
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.6
TOTAL	0	5	5	0	10	0	7	11	0	18	28	18.2
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	4	0	4	0	6	1	0	7	11	7.1
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.6
TOTAL	0	0	5	0	5	0	6	1	0	7	12	7.8
COMM COLL, TECH INST												
NORTH CAROLINA	0	1	10	0	11	0	18	7	0	25	36	23.4
OUT-OF-STATE	0	1	0	0	1	0	0	0	0	0	1	0.6
TOTAL	0	2	10	0	12	0	18	7	0	25	37	24.0
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	2	0	3	0	5	8	0	13	16	10.4
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	2	0	3	0	5	8	0	13	16	10.4
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	7	4	0	11	0	3	0	0	3	14	9.1
EMPLOYMENT	0	1	17	0	18	0	4	19	0	23	41	26.6
OTHERS **	0	0	0	0	0	0	1	5	0	6	6	3.9
GRAND TOTAL * * *	0	16	43	0	59	0	44	51	0	95	154	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 9.7%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
162	109	132	127	126	98	145	101	130	116

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	137	88
MATH	138	88

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	1		1		2	2		2		
PRINCIPALS	4				4	4		3	1	
ASSISTANT PRINCIPALS, TEACHING	1				1	1			1	
ASSISTANT PRINCIPALS, NON-TEACHING	2				2	1	1	1	1	
ELEMENTARY CLASSROOM TEACHERS	35	8	4		47	2	45	28	19	
SECONDARY CLASSROOM TEACHERS	39	3	1	12	55	25	30	37	18	
OTHER CLASSROOM TEACHERS	11				11	2	9	8	3	
GUIDANCE	2		1		3	2	1	2	1	
PSYCHOLOGICAL										
LIBRARIANS/AUDIO VISUAL STAFF	3				3		3	2	1	
CONSULTANTS, SUPERVISORS OF INSTRUC.	1	1	1	1	4	3	1	4		
OTHER PROFESSIONAL STAFF	3				3	1	2	3		
TEACHER AIDES	21		18		39	1	38	22	17	
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	5	1	7		13		13	11	2	
SERVICE WORKERS	31		2		33	4	29	14	19	
SKILLED CRAFTS	3		4		7	7		7		
LABORERS, UNSKILLED										
TOTAL	162	13	39	13	227	55	172	144	83	

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
119	7	1	1	1

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	4	A CERTIFICATE	102
GRADUATE CERTIFICATE	27	OTHERS	1

Number of Personnel Receiving Local Salary Supplement 127

Pupil / Instructional Personnel Ratio ELEMENTARY 19.9 SECONDARY 12.9 TOTAL 17.0

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
PAMLICO COUNTY	2,181									
SALARIES		1,806,417.87	311,929.21	218,498.08	2,336,845.16	828.25	143.02	100.18	1,071.45	72.0
EMPLOYEE BENEFITS		279,832.66	58,643.85	63,958.32	402,434.83	128.30	26.89	29.33	184.52	12.4
PURCHASED SERVICES		38,121.87	15,365.75	82,159.57	135,647.19	17.48	7.05	37.67	62.20	4.2
SUPPLIES & MATERIALS		117,848.53	108,351.34	104,076.59	330,276.46	54.03	49.68	47.72	151.43	10.2
INSTRUCTIONAL EQUIP.		6,734.83	16,373.03	1,842.96	24,950.82	3.09	7.51	.85	11.45	.8
OTHER OBJECTS		686.80		12,677.04	13,363.84	.31		5.81	6.12	.4
TOTAL		2,249,642.56	510,663.18	483,212.56	3,243,518.30	1031.46	234.15	221.56	1,487.17	100.0
PERCENT OF TOTAL		69.4	15.7	14.9	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	659
TOTAL BREAKFAST DAYS SERVED	177
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,587
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$205,756.31
TOTAL STATE AID ALLOTTED	$ 13,202.58

Public School Bus Operation

NUMBER OF BUSES OPERATED	38
NUMBER OF PUPILS TRANSPORTED	1,816
NUMBER OF MILES DRIVEN	290,923

RANKINGS WITHIN THE STATE

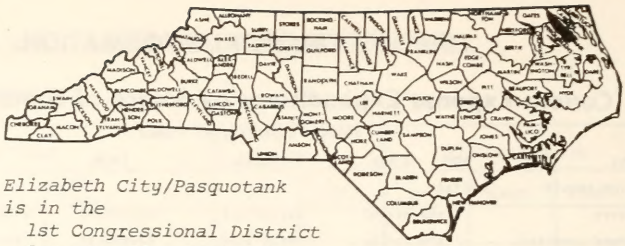
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	17.1%	82
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	3.8%	90
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	37.6%	49
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	6.0%	49
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$1,031.46	15
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 234.15	55
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 221.56	112
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$1,487.17	63
-PER CAPITA INCOME BY COUNTY, 1977	$4,588.00	73
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$1,341,237	88

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

Elizabeth City/Pasquotank

Dr. Bob W. Gordon, Supt.
1200 S. Halstead Boulevard
Elizabeth City, NC 27909
(919) 335-2981

7 Elementary Schools
1 Secondary School
1 Combined School



Elizabeth City/Pasquotank is in the
1st Congressional District
1st Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	323	407	441	459	413	391	434	515	486	40	508	496	522	420		5845
ADM	307	391	423	447	403	368	423	500	468	42	473	468	461	379		5553
ADA	285	373	405	429	386	351	405	467	433	38	438	423	400	339		5172
MLD	301	387	424	447	401	371	420	499	460	45	456	443	430	347		5431
PROM	287	347	390	417	375	348	398	475	401	42	384	369	316	297		4846
N-P	14	40	34	30	26	23	22	24	59	3	72	74	114	50		585

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	325	380	396	428	451	404	377	420	499	467	492	435	371	31	38	5514
ADM	325	378	394	428	449	400	377	417	495	461	471	432	367	31	39	5464
ADA	316	369	387	420	440	391	367	400	474	441	443	410	349	30	36	5273

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	310	401	370	375	418	452	401	382	462	42	483	422	415	317	0	5250
1981-82	289	384	351	365	376	422	445	422	397	42	430	469	382	311	0	5125
1982-83	331	358	375	385	366	379	416	468	438	42	369	417	425	286	0	5055
1983-84	342	409	349	370	386	369	373	437	486	42	407	358	377	318	0	5023

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	97	30		237	6	7	174				1	16	334	902

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
1	27	8	2419	3043	5,498

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

PASQUOTANK

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	21	22	0	43	0	43	21	3	67	110	31.3
OUT-OF-STATE	0	1	2	1	4	0	2	0	0	2	6	1.7
TOTAL	0	22	24	1	47	0	45	21	3	69	116	33.0
PRIVATE SENIOR INST												
NORTH CAROLINA	0	3	4	0	7	0	0	10	0	10	17	4.8
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	4	0	7	0	0	10	0	10	17	4.8
COMM COLL, TECH INST												
NORTH CAROLINA	0	4	24	0	28	0	5	37	0	42	70	19.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	24	0	28	0	5	37	0	42	70	19.9
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	2	1	0	3	0	0	5	0	5	8	2.3
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	1	0	3	0	0	5	0	5	8	2.3
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	1	0	0	1	0	2	2	0	4	5	1.4
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	2	2	0	4	5	1.4
MILITARY	0	15	1	0	16	0	0	0	0	0	16	4.6
EMPLOYMENT	0	13	21	0	34	0	9	21	0	30	64	18.2
OTHERS **	0	14	14	0	28	0	11	16	0	27	55	15.7
GRAND TOTAL * * *	0	74	89	1	164	0	72	112	3	187	351	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 11.5%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
331	301	290	255	289	263	227	252	277	262

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	386	89
MATH	386	90

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINIS-TRATORS, MANAGERS	2	1	1		4	4		4		
PRINCIPALS	9				9	8	1	5	4	
ASSISTANT PRINCI-PALS, TEACHING	3				3	2	1	1	2	
ASSISTANT PRINCI-PALS, NON-TEACHING	3				3	3		1	2	
ELEMENTARY CLASS-ROOM TEACHERS	106	24	8		138	12	126	75	63	
SECONDARY CLASS-ROOM TEACHERS	37		9	21	67	23	44	49	18	
OTHER CLASSROOM TEACHERS	73				73	23	50	41	32	
GUIDANCE	4		1	1	6	1	5	5	1	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIANS/AUDIO VISUAL STAFF	8		1		9		9	7	2	
CONSULTANTS, SUPER-VISORS OF INSTRUC.	4	1		1	6	3	3	4	2	
OTHER PROFESSIONAL STAFF		1			1		1	1		
TEACHER AIDES	43	44	2		89	2	87	36	52	1
TECHNICIANS	1		2		3	2	1	2	1	
CLERICAL/SECRE-TARIAL STAFF	15	1	12		28		28	25	3	
SERVICE WORKERS	34		62		96	23	73	30	66	
SKILLED CRAFTS			6		6	6		6		
LABORERS, UNSKILLED										
TOTAL	343	72	104	23	542	112	430	293	248	1

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
288	8	4	11	1

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	9	A CERTIFICATE	259
GRADUATE CERTIFICATE	52	OTHERS	4

Number of Personnel Receiving Local Salary Supplement 340

Pupil / Instructional Personnel Ratio ELEMENTARY 17.8 SECONDARY 17.3 TOTAL 17.6

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
PASQUOTANK COUNT	5,553									
SALARIES		4,121,543.79	760,703.40	912,476.03	5,794,723.22	742.22	136.99	164.32	1,043.53	69.3
EMPLOYEE BENEFITS		666,446.93	136,598.30	129,265.37	932,310.60	120.02	24.60	23.28	167.90	11.2
PURCHASED SERVICES		95,137.18	30,568.49	354,752.22	480,457.89	17.13	5.50	63.88	86.51	5.7
SUPPLIES & MATERIALS		303,930.44	558,550.56	199,513.00	1,061,994.00	54.73	100.59	35.93	191.25	12.7
INSTRUCTIONAL EQUIP.		7,318.88	11,881.39	22,011.65	41,211.92	1.32	2.14	3.96	7.42	.5
OTHER OBJECTS		2,684.12	754.36	46,117.40	49,555.88	.48	.14	8.30	8.92	.6
TOTAL		5,197,061.34	1,499,056.50	1,664,135.67	8,360,253.51	935.90	269.96	299.67	1,505.53	100.0
PERCENT OF TOTAL		62.2	17.9	19.9	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,014
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,849
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$486,673.46
TOTAL STATE AID ALLOTTED	$ 28,158.85

Public School Bus Operation

NUMBER OF BUSES OPERATED	51
NUMBER OF PUPILS TRANSPORTED	3,145
NUMBER OF MILES DRIVEN	443,881

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	13.7%	117
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	5.4%	72
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	42.9%	19
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	2.7%	129
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 935.90	90
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 269.96	35
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 299.67	67
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$1,505.53	54
-PER CAPITA INCOME BY COUNTY, 1977	$5,106.00	57
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$3,367,249	62

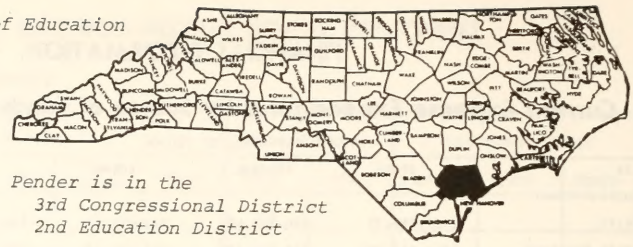
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

PENDER

Accredited by the State Board of Education
Level III - 10/7/76

M. D. James, Supt.
Penderlea Road
Burgaw, NC 28425
(919) 259-2187

8 Elementary Schools
1 Secondary School
4 Combined Schools



Pender is in the
3rd Congressional District
2nd Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	354	412	378	369	336	356	395	421	479	8	479	471	429	349		5236
ADM	339	401	370	360	329	346	382	410	463	7	465	428	405	330		5035
ADA	317	381	356	348	315	334	367	386	432	7	434	395	372	302		4746
MLD	340	410	373	363	339	351	387	411	452	7	466	415	391	326		5031
PROM	334	374	337	329	291	295	315	308	343	5	431	342	344	302		4350
N-P	6	36	36	34	48	56	72	103	109	2	35	73	47	24		681

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	281	376	406	370	377	341	373	412	411	410	470	387	339	18	5	4976
ADM	278	375	404	370	374	337	371	411	406	408	463	383	328	17	5	4930
ADA	268	363	397	363	366	331	367	397	389	389	445	362	311	17	5	4770

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	323	357	394	415	396	366	347	404	413	7	402	477	423	334	0	5058
1981-82	353	381	351	415	421	397	385	385	394	7	415	412	423	372	0	5111
1982-83	305	415	375	370	421	422	418	427	375	7	396	426	366	372	0	5095
1983-84	329	360	408	395	375	422	444	464	416	7	377	406	378	322	0	5103

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	239	14		237		2	161					1	256	910

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
		2	2421	2461	4,884

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

PENDER

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	14	14	0	28	0	33	15	0	48	76	23.3
OUT-OF-STATE	0	1	0	0	1	0	1	1	0	2	3	0.9
TOTAL	0	15	14	0	29	0	34	16	0	50	79	24.2
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	1	0	1	0	0	4	0	4	5	1.5
OUT-OF-STATE	0	0	2	0	2	0	0	1	0	1	3	0.9
TOTAL	0	0	3	0	3	0	0	5	0	5	8	2.5
COMM COLL,TECH INST												
NORTH CAROLINA	1	9	8	0	18	0	15	23	0	38	56	17.2
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	1	9	9	0	19	0	15	23	0	38	57	17.5
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	3	0	0	3	0	0	1	0	1	4	1.2
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	0	0	3	0	0	1	0	1	4	1.2
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	1	0	1	0	2	4	0	6	7	2.1
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	2	4	0	6	7	2.1
MILITARY	0	24	5	0	29	0	6	1	0	7	36	11.0
EMPLOYMENT	0	12	24	0	36	0	25	25	0	50	86	26.4
OTHERS **	0	12	10	0	22	0	17	10	0	27	49	15.0
GRAND TOTAL * * *	1	75	66	0	142	0	99	85	0	184	326	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

7.1%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
346	318	367	356	301	310	291	273	301	326

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	343	90
MATH	343	87

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	1	1			2	2		2		
PRINCIPALS	13				13	13		7	6	
ASSISTANT PRINCIPALS, TEACHING			1		1	1		1		
ASSISTANT PRINCIPALS, NON-TEACHING	4				4	3	1	3	1	
ELEMENTARY CLASSROOM TEACHERS	113		8		121	14	107	76	45	
SECONDARY CLASSROOM TEACHERS	58			23	81	40	41	62	19	
OTHER CLASSROOM TEACHERS	10				10	2	8	8	2	
GUIDANCE	5				5	1	4	3	2	
PSYCHOLOGICAL										
LIBRARIANS/AUDIO VISUAL STAFF	10				10	1	9	7	3	
CONSULTANTS, SUPERVISORS OF INSTRUC.	4	1	2	1	8	3	5	6	2	
OTHER PROFESSIONAL STAFF	22	27	4		53	4	49	37	16	
TEACHER AIDES	46	18	26		90	1	89	39	51	
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	11	4	18		33	1	32	23	10	
SERVICE WORKERS	23		78		101	37	64	34	67	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	320	51	137	24	532	123	409	308	224	

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
244	21	10	10	5

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	13	A CERTIFICATE	240
GRADUATE CERTIFICATE	46	OTHERS	5

Number of Personnel Receiving Local Salary Supplement 7

Pupil / Instructional Personnel Ratio ELEMENTARY 18.5 SECONDARY 14.9 TOTAL 17.2

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
PENDER COUNTY	5,035									
SALARIES		3,799,118.92	718,562.09	525,155.39	5,042,836.40	754.54	142.71	104.30	1,001.55	69.0
EMPLOYEE BENEFITS		605,226.01	127,411.74	133,843.53	866,481.28	120.20	25.31	26.58	172.09	11.8
PURCHASED SERVICES		55,777.39	43,258.06	175,662.16	274,697.61	11.08	8.59	34.89	54.56	3.8
SUPPLIES & MATERIALS		280,678.68	564,368.67	220,819.82	1,065,867.17	55.75	112.09	43.86	211.70	14.6
INSTRUCTIONAL EQUIP.		5,463.86	17,596.53	8,343.60	31,403.99	1.09	3.49	1.66	6.24	.4
OTHER OBJECTS		1,298.15	902.10	24,800.95	27,001.20	.26	.18	4.93	5.37	.4
TOTAL		4,747,563.01	1,472,099.19	1,088,625.45	7,308,287.65	942.92	292.37	216.22	1,451.51	100.0
PERCENT OF TOTAL		65.0	20.1	14.9	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,508
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,376
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$656,634.14
TOTAL STATE AID ALLOTTED	$ 25,094.04

Public School Bus Operation

NUMBER OF BUSES OPERATED	79
NUMBER OF PUPILS TRANSPORTED	4,046
NUMBER OF MILES DRIVEN	804,999

RANKINGS WITHIN THE STATE

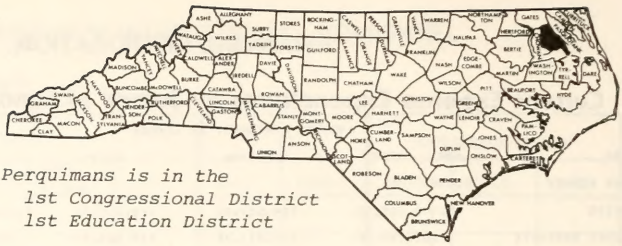
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	13.1%	122
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	2.9%	103
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	30.4%	91
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	9.8%	5
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 942.92	78
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 292.37	23
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 216.22	117
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$1,451.51	78
-PER CAPITA INCOME BY COUNTY, 1977	$4,113.00	92
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$2,713,839	69

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

PERQUIMANS

James P. Harrell, Supt.
Edenton Road Street
Hertford, NC 27924
(919) 426-5741

3 Elementary Schools
1 Secondary School



Perquimans is in the
1st Congressional District
1st Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	107	126	124	138	128	150	137	133	173		220	181	128	116		1861
ADM	106	121	116	133	124	147	134	131	168		205	165	120	114		1784
ADA	101	116	113	129	121	144	129	125	158		192	157	114	109		1708
MLD	105	119	113	132	122	150	136	130	167		193	157	117	113		1754
PROM	101	103	105	123	122	147	136	113	146		144	124	105	105		1574
N-P	4	16	8	9		3		17	21		49	33	12	8		180

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	98	119	112	119	129	128	147	150	134	195	168	141	111			1751
ADM	96	118	110	117	128	126	146	151	131	193	165	138	110			1729
ADA	93	114	108	114	124	123	143	147	127	184	158	135	108			1678

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	123	110	102	127	117	132	127	152	145	0	151	154	151	131	0	1722
1981-82	128	117	112	105	124	119	133	131	160	0	159	126	136	136	0	1686
1982-83	158	123	119	116	103	126	120	137	138	0	175	133	111	123	0	1682
1983-84	156	151	125	123	113	104	127	124	144	0	151	146	117	100	0	1681

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	106	11		22	1	2	24				4		167	337

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
1		2	872	871	1,746

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

PERQUIMANS

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	7	3	0	10	0	4	1	0	5	15	13.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	7	3	0	10	0	4	1	0	5	15	13.9
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
COMM COLL,TECH INST												
NORTH CAROLINA	0	6	6	0	12	0	5	13	0	18	30	27.8
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	6	6	0	12	0	5	13	0	18	30	27.8
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0	0	4	0	0	4	4	3.7
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.9
TOTAL	0	0	0	0	0	0	4	1	0	5	5	4.6
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	1	0	1	0	0	0	0	0	1	0.9
OUT-OF-STATE	0	3	0	0	3	0	0	1	0	1	4	3.7
TOTAL	0	3	1	0	4	0	0	1	0	1	5	4.6
MILITARY	0	3	2	0	5	0	1	0	0	1	6	5.6
EMPLOYMENT	0	7	12	0	19	0	2	3	0	5	24	22.2
OTHERS **	0	9	1	0	10	0	7	6	0	13	23	21.3
GRAND TOTAL * * *	0	35	25	0	60	0	23	25	0	48	108	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 8.6%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
96	107	104	96	79	86	93	80	83	74

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	137	89
MATH	138	87

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	1				1	1		1		
PRINCIPALS	4				4	4		3	1	
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NON-TEACHING	1				1	1			1	
ELEMENTARY CLASSROOM TEACHERS	32	9	7		48	4	44	28	20	
SECONDARY CLASSROOM TEACHERS	19	1	2	8	30	8	22	18	12	
OTHER CLASSROOM TEACHERS	20				20	3	17	11	9	
GUIDANCE				1	1	1			1	
PSYCHOLOGICAL										
LIBRARIANS/AUDIO VISUAL STAFF	4				4		4	3	1	
CONSULTANTS, SUPERVISORS OF INSTRUC.	1	1	2		4	2	2	3	1	
OTHER PROFESSIONAL STAFF	1		1		2		2	2		
TEACHER AIDES	15	20	10		45	2	43	15	30	
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	7	1	2		10		10	8	2	
SERVICE WORKERS	12		24		36	7	29	11	25	
SKILLED CRAFTS	3				3	3		3		
LABORERS, UNSKILLED	1				1	1			1	
TOTAL	121	32	48	9	210	37	173	106	104	

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
99	1	1	3	3

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	4	A CERTIFICATE	85
GRADUATE CERTIFICATE	21	OTHERS	1

Number of Personnel Receiving Local Salary Supplement 115

Pupil / Instructional Personnel Ratio ELEMENTARY 18.1 SECONDARY 13.8 TOTAL 16.3

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
PERQUIMANS COUNT	1,784									
SALARIES		1,472,345.31	297,591.20	324,130.66	2,094,067.17	825.31	166.81	181.69	1,173.81	70.9
EMPLOYEE BENEFITS		246,173.37	62,086.66	65,988.07	374,248.10	137.99	34.80	36.99	209.78	12.6
PURCHASED SERVICES		21,974.46	13,912.72	72,005.92	107,893.10	12.32	7.80	40.36	60.48	3.7
SUPPLIES & MATERIALS		109,278.89	127,883.50	108,977.37	346,139.76	61.25	71.68	61.09	194.02	11.7
INSTRUCTIONAL EQUIP.		3,335.60	10,982.79	3,764.50	18,082.89	1.87	6.16	2.11	10.14	.6
OTHER OBJECTS		16.80	2,460.18	11,390.00	13,866.98	.01	1.38	6.38	7.77	.5
TOTAL		1,853,124.43	514,917.05	586,256.52	2,954,298.00	1038.75	288.63	328.62	1,656.00	100.0
PERCENT OF TOTAL		62.8	17.4	19.8	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	402
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,255
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$181,272.40
TOTAL STATE AID ALLOTTED	$ 11,118.51

Public School Bus Operation

NUMBER OF BUSES OPERATED	33
NUMBER OF PUPILS TRANSPORTED	1,264
NUMBER OF MILES DRIVEN	324,308

RANKINGS WITHIN THE STATE

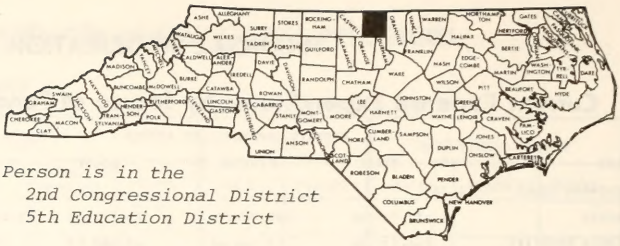
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	16.3%	91
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	7.2%	50
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	31.8%	80
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	4.0%	107
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$1,038.75	13
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 288.63	25
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 328.62	49
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$1,656.00	22
-PER CAPITA INCOME BY COUNTY, 1977	$4,529.00	78
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$1,275,705	89

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

PERSON

Walter S. Rogers, Supt.
304 S. Morgan Street
Roxboro, NC 27573
(919) 599-2191

8 Elementary Schools
1 Secondary School
2 Combined Schools



Person is in the
2nd Congressional District
5th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	438	536	543	474	475	429	420	501	543	3	543	552	488	428		6373
ADM	421	520	531	467	462	418	407	492	523	8	530	514	466	411		6170
ADA	395	491	510	449	444	401	390	452	480	8	493	481	445	385		5824
MLD	417	527	537	465	467	417	407	493	517	12	527	490	462	405		6143
PROM	405	462	503	446	450	409	396	454	465	12	496	443	443	398		5782
N-P	12	65	34	19	17	8	11	39	52		31	47	19	7		361

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	373	479	493	524	461	461	414	433	485	494	533	450	454	30	16	6100
ADM	372	468	490	523	461	460	412	427	473	484	518	440	442	29	17	6016
ADA	357	454	476	511	447	448	397	407	437	450	497	424	420	26	15	5766

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	391	427	428	482	521	471	462	445	410	8	463	514	434	390	0	5846
1981-82	400	416	406	417	485	522	470	493	420	8	409	455	428	396	0	5725
1982-83	385	426	396	395	420	486	521	502	465	8	419	402	379	390	0	5594
1983-84	392	410	406	385	398	421	485	556	474	8	464	412	335	346	0	5492

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	199	32		175	22		133	5	1	2		4		573

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
34	8		2500	3510	6,052

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

PERSON

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	16	31	0	47	0	19	24	0	43	90	22.3
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	16	32	0	48	0	19	24	0	43	91	22.6
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	8	0	9	2	1	15	0	18	27	6.7
OUT-OF-STATE	0	1	1	0	2	0	3	3	0	6	8	2.0
TOTAL	0	2	9	0	11	2	4	18	0	24	35	8.7
COMM COLL, TECH INST												
NORTH CAROLINA	1	22	29	0	52	0	32	19	0	51	103	25.6
OUT-OF-STATE	0	0	0	0	0	0	1	0	0	1	1	0.2
TOTAL	1	22	29	0	52	0	33	19	0	52	104	25.8
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	3	5	0	8	0	2	0	0	2	10	2.5
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	5	0	8	0	2	0	0	2	10	2.5
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	2	8	0	10	0	6	1	0	7	17	4.2
OUT-OF-STATE	0	3	0	0	3	0	2	3	0	5	8	2.0
TOTAL	0	5	8	0	13	0	8	4	0	12	25	6.2
MILITARY	0	8	5	0	13	0	0	0	0	0	13	3.2
EMPLOYMENT	1	24	47	0	72	0	21	29	0	50	122	30.3
OTHERS **	0	0	0	0	0	0	0	3	0	3	3	0.7
GRAND TOTAL * * *	2	80	135	0	217	2	87	97	0	186	403	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 7.1%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
417	382	388	385	339	296	309	345	354	395

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	447	91
MATH	447	87

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	2	1			3	3		3		
PRINCIPALS	11				11	10	1	6	5	
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NON-TEACHING	4				4	4		2	2	
ELEMENTARY CLASSROOM TEACHERS	134	18	10		162	16	146	111	51	
SECONDARY CLASSROOM TEACHERS	38		6	25	69	20	49	50	18	1
OTHER CLASSROOM TEACHERS	74				74	20	54	57	16	1
GUIDANCE	5			1	6	1	5	4	2	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIANS/AUDIO VISUAL STAFF	3				3		3	2	1	
CONSULTANTS, SUPERVISORS OF INSTRUC.	4			1	5	3	2	3	2	
OTHER PROFESSIONAL STAFF	3	2	1		6	3	3	3	3	
TEACHER AIDES	65	40			105		105	67	36	2
TECHNICIANS	1				1		1	1		
CLERICAL/SECRETARIAL STAFF	14	2	11		27		27	20	6	1
SERVICE WORKERS	26		73		99	20	79	31	67	1
SKILLED CRAFTS	4		8		12	12		9	3	
LABORERS, UNSKILLED										
TOTAL	389	63	109	27	588	112	476	370	212	6

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
298	19	6	5	2

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	11	A CERTIFICATE	258
GRADUATE CERTIFICATE	68	OTHERS	2

Number of Personnel Receiving Local Salary Supplement 368

Pupil / Instructional Personnel Ratio ELEMENTARY 19.1 SECONDARY 17.3 TOTAL 18.5

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
PERSON COUNTY	6,170									
SALARIES		4,678,704.21	687,959.68	747,609.06	6,114,272.95	758.30	111.50	121.17	990.97	70.4
EMPLOYEE BENEFITS		763,288.05	97,669.21	208,180.58	1,069,137.84	123.71	15.83	33.74	173.28	12.3
PURCHASED SERVICES		73,664.82	5,088.13	312,790.06	391,543.01	11.94	.82	50.70	63.46	4.5
SUPPLIES & MATERIALS		293,529.25	489,571.08	212,025.21	995,125.54	47.57	79.35	34.36	161.28	11.5
INSTRUCTIONAL EQUIP.		8,456.67	41,819.18	9,450.82	59,726.67	1.37	6.78	1.53	9.68	.7
OTHER OBJECTS		4,483.63	131.20	44,704.85	49,319.68	.73	.02	7.25	8.00	.6
TOTAL		5,822,126.63	1,322,238.48	1,534,760.58	8,679,125.69	943.62	214.30	248.75	1,406.67	100.0
PERCENT OF TOTAL		67.1	15.2	17.7	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	
TOTAL BREAKFAST DAYS SERVED	
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,880
TOTAL LUNCH DAYS SERVED	178
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$542,663.73
TOTAL STATE AID ALLOTTED	$ 30,120.34

Public School Bus Operation

NUMBER OF BUSES OPERATED	82
NUMBER OF PUPILS TRANSPORTED	4,422
NUMBER OF MILES DRIVEN	619,391

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	17.3%	79
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	5.7%	68
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	34.9%	64
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	5.6%	61
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 943.62	77
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 214.30	65
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 248.75	99
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$1,406.67	100
-PER CAPITA INCOME BY COUNTY, 1977	$5,181.00	54
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$4,156,148	56

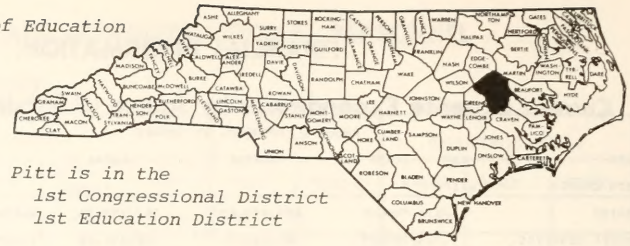
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

PITT

Accredited by the State Board of Education
Level III - 07/06/78

Arthur S. Alford, Supt.
Third and Washington Streets
Greenville, NC 27834
(919) 752-6106

16 Elementary Schools
4 Secondary Schools



Pitt is in the
1st Congressional District
1st Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	818	939	990	900	825	835	904	933	970	42	1090	860	861	743		11710
ADM	803	913	954	879	805	813	881	911	948	49	1029	812	802	720		11319
ADA	756	871	921	849	778	785	842	866	899	47	944	751	735	661		10705
MLD	808	915	956	874	802	809	881	897	947	52	988	796	771	715		11211
PROM	721	721	793	719	716	694	767	787	876	39	809	736	717	685		9770
N-P	87	194	173	155	86	115	114	110	71	13	179	60	54	30		1441

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	920	920	900	946	836	848	837	907	885	1069	858	798	692	86	28	11530
ADM	905	916	901	943	831	850	832	905	878	1048	840	779	684	87	26	11425
ADA	877	895	877	927	819	834	811	874	854	1000	801	734	648	82	26	11059

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	838	899	778	839	927	885	835	850	909	49	1005	860	783	652	0	11109
1981-82	829	883	841	764	830	944	903	856	855	49	997	832	791	684	0	11058
1982-83	909	873	826	826	756	845	963	926	861	49	937	825	765	691	0	11052
1983-84	911	957	816	812	817	770	862	988	932	49	944	775	758	668	0	11059

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	452	84	4	374	77	7	371	2		5			930	2,306

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
3	10	5	5979	5532	11,529

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

PITT

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	20	73	1	94	0	34	68	0	102	196	27.2
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	20	73	1	94	0	34	68	0	102	196	27.2
PRIVATE SENIOR INST												
NORTH CAROLINA	0	3	4	0	7	0	8	8	0	16	23	3.2
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	4	0	7	0	8	8	0	16	23	3.2
COMM COLL, TECH INST												
NORTH CAROLINA	0	38	34	0	72	0	72	52	1	125	197	27.3
OUT-OF-STATE	0	1	0	0	1	0	2	0	0	2	3	0.4
TOTAL	0	39	34	0	73	0	74	52	1	127	200	27.7
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	3	8	0	11	0	1	12	0	13	24	3.3
OUT-OF-STATE	0	1	1	0	2	0	0	0	0	0	2	0.3
TOTAL	0	4	9	0	13	0	1	12	0	13	26	3.6
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	1	0	1	0	0	0	0	0	1	0.1
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.1
TOTAL	0	0	1	0	1	0	0	1	0	1	2	0.3
MILITARY	0	51	16	0	67	1	15	2	0	18	85	11.8
EMPLOYMENT	0	27	54	0	81	0	32	25	0	57	138	19.1
OTHERS **	0	21	8	0	29	0	12	10	0	22	51	7.1
GRAND TOTAL * * *	0	165	199	1	365	1	176	178	1	356	721	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

6.9%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
686	645	671	669	645	626	588	581	620	652

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	772	87
MATH	773	85

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINIS-TRATORS, MANAGERS	2	1	5		8	7	1	7	1	
PRINCIPALS	20				20	17	3	17	3	
ASSISTANT PRINCI-PALS, TEACHING	8		1		9	5	4	6	3	
ASSISTANT PRINCI-PALS, NON-TEACHING	10				10	5	5	7	3	
ELEMENTARY CLASS-ROOM TEACHERS	279	11	52		342	29	313	263	78	1
SECONDARY CLASS-ROOM TEACHERS	118	6	18	51	193	79	114	149	44	
OTHER CLASSROOM TEACHERS	43				43	7	36	35	8	
GUIDANCE	16		4		20	4	16	16	4	
PSYCHOLOGICAL	3	1			4	1	3	4		
LIBRARIANS/AUDIO VISUAL STAFF	17		4		21	1	20	17	4	
CONSULTANTS, SUPER-VISORS OF INSTRUC.	4	9	3	1	17	2	15	14	3	
OTHER PROFESSIONAL STAFF	1	31			32	5	27	22	9	1
TEACHER AIDES	125	44	6		175	6	169	112	63	
TECHNICIANS		1	1		2	2		1	1	
CLERICAL/SECRE-TARIAL STAFF	24	3	28	1	56	1	55	43	13	
SERVICE WORKERS	50		142		192	28	164	41	151	
SKILLED CRAFTS	15		6		21	21		17	4	
LABORERS, UNSKILLED			25		25	20	5	9	16	
TOTAL	735	107	295	53	1190	240	950	780	408	2

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
650	26	18	21	7

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	19	A CERTIFICATE	505
GRADUATE CERTIFICATE	181	OTHERS	20

Number of Personnel Receiving Local Salary Supplement 714

Pupil / Instructional Personnel Ratio ELEMENTARY 18.0 SECONDARY 13.7 TOTAL 16.5

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
PITT COUNTY	11,319									
SALARIES		8,851,381.65	1,615,650.98	2,032,439.61	12,499,472.24	781.99	142.74	179.56	1,104.29	68.9
EMPLOYEE BENEFITS		1,377,620.52	216,409.99	535,498.89	2,129,529.40	121.71	19.12	47.31	188.14	11.7
PURCHASED SERVICES		149,618.05	26,272.29	527,669.27	703,559.61	13.22	2.32	46.62	62.16	3.9
SUPPLIES & MATERIALS		564,485.72	1,029,316.94	1,062,295.56	2,656,098.22	49.87	90.94	93.85	234.66	14.6
INSTRUCTIONAL EQUIP.		18,909.13	24,067.62	69,810.47	112,787.22	1.67	2.13	6.17	9.97	.6
OTHER OBJECTS		569.30	30.85	49,724.65	50,324.80	.05		4.39	4.44	.3
TOTAL		10,962,584.37	2,911,748.67	4,277,438.45	18,151,771.49	968.51	257.25	377.90	1,603.66	100.0
PERCENT OF TOTAL		60.4	16.0	23.6	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,911
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	9,315
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$1,261,592.22
TOTAL STATE AID ALLOTTED	$ 53,535.49

Public School Bus Operation

NUMBER OF BUSES OPERATED	161
NUMBER OF PUPILS TRANSPORTED	8,560
NUMBER OF MILES DRIVEN	1,224,229

RANKINGS WITHIN THE STATE

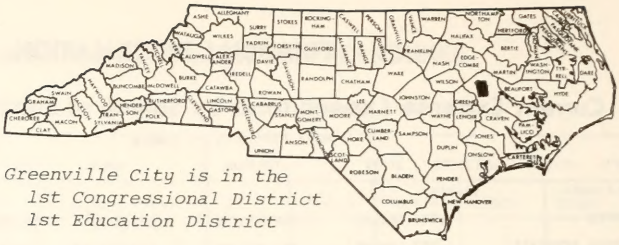
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	24.4%	39
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	10.8%	19
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	30.0%	98
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	6.4%	38
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 968.51	46
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 257.25	40
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 377.90	31
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,603.66	31
-PER CAPITA INCOME BY COUNTY, 1977	$ 5,428.00	45
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$11,999,500	14

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

Greenville

Glenn L. Cox, Supt.
431 W. 5th Street
Greenville, NC 27834
(919) 752-4192

7 Elementary Schools
1 Secondary School
2 Combined Schools



Greenville City is in the
1st Congressional District
1st Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	352	391	396	404	376	337	341	355	427	30	520	511	477	444		5361
ADM	331	377	383	385	364	347	330	344	410	31	510	471	446	424		5153
ADA	308	360	366	368	348	333	317	324	380	30	467	438	414	391		4844
MLD	320	379	389	385	365	347	332	339	395	32	510	456	428	409		5086
PROM	302	330	373	371	362	342	326	335	371	32	453	429	403	379		4808
N-P	18	49	16	14	3	5	6	4	24		57	27	25	30		278

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	336	352	352	374	376	377	348	356	358	476	502	443	437	26	42	5155
ADM	327	348	349	371	370	370	343	354	354	463	492	426	429	19	42	5057
ADA	314	336	341	361	359	364	333	342	336	426	466	403	407	17	40	4845

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	351	377	332	333	341	359	349	353	345	31	376	442	430	384	0	4803
1981-82	347	370	359	308	320	331	355	360	358	31	372	376	374	415	0	4676
1982-83	381	366	352	333	296	311	327	366	365	31	356	372	318	361	0	4565
1983-84	382	401	349	326	320	287	307	337	371	31	394	386	315	307	0	4513

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	189	20	6	321	99		206	67	2		7	14	327	1,258

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
	33	1	2515	2576	5,125

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

GREENVILLE

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	19	64	0	83	0	27	64	0	91	174	42.0
OUT-OF-STATE	0	0	1	0	1	0	0	2	0	2	3	0.7
TOTAL	0	19	65	0	84	0	27	66	0	93	177	42.8
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	4	0	4	0	2	11	0	13	17	4.1
OUT-OF-STATE	0	0	2	1	3	0	1	1	1	3	6	1.4
TOTAL	0	0	6	1	7	0	3	12	1	16	23	5.6
COMM COLL, TECH INST												
NORTH CAROLINA	0	9	20	0	29	0	45	22	0	67	96	23.2
OUT-OF-STATE	0	0	0	1	1	0	1	0	0	1	2	0.5
TOTAL	0	9	20	1	30	0	46	22	0	68	98	23.7
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	4	0	4	0	2	9	0	11	15	3.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	4	0	4	0	2	9	0	11	15	3.6
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	1	0	0	1	0	1	1	0	2	3	0.7
OUT-OF-STATE	0	0	0	0	0	0	1	0	0	1	1	0.2
TOTAL	0	1	0	0	1	0	2	1	0	3	4	1.0
MILITARY	0	19	1	0	20	0	8	2	0	10	30	7.2
EMPLOYMENT	0	20	14	0	34	0	9	11	1	21	55	13.3
OTHERS **	0	5	2	0	7	0	3	2	0	5	12	2.9
GRAND TOTAL * * *	0	73	112	2	187	0	100	125	2	227	414	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 4.8%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
414	378	394	346	301	306	325	339	349	329

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	437	92
MATH	437	89

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	3	1	3		7	4	3	6	1	
PRINCIPALS	10				10	7	3	8	2	
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NON-TEACHING	3				3	2	1	2	1	
ELEMENTARY CLASSROOM TEACHERS	89	21	21		131	9	122	92	37	2
SECONDARY CLASSROOM TEACHERS	41	9	11	24	85	27	58	65	19	1
OTHER CLASSROOM TEACHERS	65				65	11	54	52	13	
GUIDANCE	7		3		10	4	6	8	2	
PSYCHOLOGICAL	1				1	1		1		
LIBRARIANS/AUDIO VISUAL STAFF	8		3		11		11	8	3	
CONSULTANTS, SUPERVISORS OF INSTRUC.	1				1		1	1		
OTHER PROFESSIONAL STAFF	4	2	2	1	9	4	5	7	2	
TEACHER AIDES	52	32	10		94	4	90	42	52	
TECHNICIANS			1		1	1		1		
CLERICAL/SECRETARIAL STAFF	8	1	16		25		25	17	8	
SERVICE WORKERS	17	2	56		75	22	53	13	62	
SKILLED CRAFTS			5		5	5		4	1	
LABORERS, UNSKILLED			5		5	5		5		
TOTAL	309	68	136	25	538	106	432	332	203	3

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
296	13	7	13	2

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	10	A CERTIFICATE	202
GRADUATE CERTIFICATE	119	OTHERS	2

Number of Personnel Receiving Local Salary Supplement 339

Pupil / Instructional Personnel Ratio ELEMENTARY 16.6 SECONDARY 14.6 TOTAL 15.8

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
GREENVILLE CITY	5,153									
SALARIES		3,967,973.60	635,491.46	1,300,561.92	5,904,026.98	770.03	123.32	252.39	1,145.74	71.0
EMPLOYEE BENEFITS		671,336.32	108,865.03	241,418.31	1,021,619.66	130.28	21.13	46.85	198.26	12.3
PURCHASED SERVICES		60,287.01	11,340.65	316,238.26	387,865.92	11.70	2.20	61.37	75.27	4.7
SUPPLIES & MATERIALS		232,125.25	455,325.28	239,677.14	927,127.67	45.05	88.36	46.51	179.92	11.1
INSTRUCTIONAL EQUIP.		11,146.53	23,710.82	10,766.27	45,623.62	2.16	4.60	2.09	8.85	.5
OTHER OBJECTS		567.71	15.80	34,323.50	34,907.01	.11		6.66	6.77	.4
TOTAL		4,943,436.42	1,234,749.04	2,142,985.40	8,321,170.86	959.33	239.61	415.87	1,614.81	100.0
PERCENT OF TOTAL		59.4	14.8	25.8	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,024
TOTAL BREAKFAST DAYS SERVED	163
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,591
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$440,374.29
TOTAL STATE AID ALLOTTED	$ 25,707.01

Public School Bus Operation

NUMBER OF BUSES OPERATED	28
NUMBER OF PUPILS TRANSPORTED	1,696
NUMBER OF MILES DRIVEN	215,758

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	33.5%	14
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	12.6%	10
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	41.3%	27
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	3.0%	125
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 959.33	56
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 239.61	49
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 415.87	24
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$1,614.81	28
-PER CAPITA INCOME BY COUNTY, 1977	GREENVILLE CITY INCLUDED IN PITT COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY, 1978	GREENVILLE CITY INCLUDED IN PITT COUNTY	

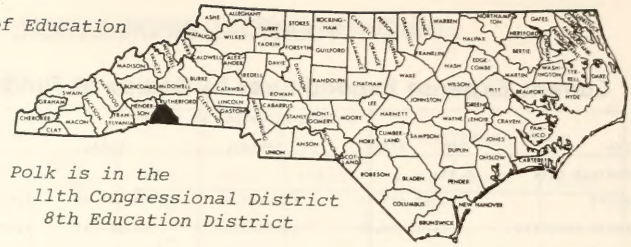
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

POLK

Accredited by the State Board of Education
Level I - 09/29/77

David A. Cromer, Supt.
Court House
Columbus, NC 28722
(704) 894-8249

4 Elementary Schools
2 Combined Schools



Polk is in the
11th Congressional District
8th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	133	157	140	155	155	153	172	174	159		189	133	91	106		1917
ADM	127	145	130	140	149	148	168	168	156		174	122	86	102		1815
ADA	117	140	125	136	143	140	160	156	146		162	115	80	96		1716
MLD	131	149	134	148	152	146	165	172	156		169	118	84	100		1824
PROM	131	131	127	138	150	146	163	160	148		146	99	78	98		1715
N-P		18	7	10	2		2	12	8		23	19	6	2		109

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	121	148	136	142	140	152	137	164	164	162	134	107	78	6		1791
ADM	120	147	136	140	139	152	137	163	164	162	133	107	78	6		1784
ADA	114	141	133	138	132	146	131	157	160	155	128	102	75	6		1718

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	105	127	153	143	127	142	154	150	163	0	167	119	113	98	0	1761
1981-82	98	124	126	152	140	131	142	156	144	0	169	123	105	103	0	1713
1982-83	96	116	123	125	149	144	131	144	149	0	149	124	109	96	0	1655
1983-84	98	114	115	122	123	154	144	133	138	0	155	109	110	99	0	1614

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	46	9		158	3		35	2		1	1		83	338

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
6	3		224	1552	1,785

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

POLK

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	0	4	0	4	0	0	4	0	4	8	8.2
OUT-OF-STATE	0	0	0	1	1	0	0	6	1	7	8	8.2
TOTAL	0	0	4	1	5	0	0	10	1	11	16	16.5
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	1	0	1	0	0	2	0	2	3	3.1
OUT-OF-STATE	0	0	0	0	0	0	0	4	0	4	4	4.1
TOTAL	0	0	1	0	1	0	0	6	0	6	7	7.2
COMM COLL.TECH INST												
NORTH CAROLINA	0	0	7	0	7	0	5	13	0	18	25	25.8
OUT-OF-STATE	0	0	1	0	1	0	0	1	0	1	2	2.1
TOTAL	0	0	8	0	8	0	5	14	0	19	27	27.8
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	2	0	0	2	0	0	1	0	1	3	3.1
TOTAL	0	2	0	0	2	0	0	1	0	1	3	3.1
TRADE.BUSINESS.ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	1	1	0	2	0	0	0	0	0	2	2.1
EMPLOYMENT	0	2	16	0	18	0	4	20	0	24	42	43.3
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL * * *	0	5	30	1	36	0	9	51	1	61	97	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

8.5%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
74	97	93	89	92	94	84	88	82	73

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	106	93
MATH	107	94

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	1				1	1		1		
PRINCIPALS	6				6	5	1	5		1
ASSISTANT PRINCIPALS, TEACHING	1				1	1			1	
ASSISTANT PRINCIPALS, NON-TEACHING	1				1	1		1		
ELEMENTARY CLASSROOM TEACHERS	50				50	8	42	47	3	
SECONDARY CLASSROOM TEACHERS	13			10	23	12	11	22	1	
OTHER CLASSROOM TEACHERS	2				2		2	2		
GUIDANCE	1			1	2	1	1	2		
PSYCHOLOGICAL										
LIBRARIANS/AUDIO VISUAL STAFF	2				2	1	1	2		
CONSULTANTS, SUPERVISORS OF INSTRUC.	1				1		1	1		
OTHER PROFESSIONAL STAFF	9	3	1		13	3	10	12	1	
TEACHER AIDES	20	11			31		31	28	3	
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	8		4		12		12	12		
SERVICE WORKERS	11		19		30	12	18	29	1	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	126	14	24	11	175	45	130	164	10	1

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
82	4	1	3	5

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	5	A CERTIFICATE	76
GRADUATE CERTIFICATE	19	OTHERS	1

Number of Personnel Receiving Local Salary Supplement 1

Pupil / Instructional Personnel Ratio ELEMENTARY 21.0 SECONDARY 14.5 TOTAL 18.8

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
POLK COUNTY	1,815									
SALARIES		1,490,873.09	139,765.51	214,060.36	1,844,698.96	821.42	77.01	117.94	1,016.37	70.1
EMPLOYEE BENEFITS		247,744.19	23,056.40	31,003.50	301,804.09	136.50	12.70	17.08	166.28	11.4
PURCHASED SERVICES		29,592.00	9,251.90	93,051.81	131,895.71	16.30	5.10	51.27	72.67	5.0
SUPPLIES & MATERIALS		115,254.09	133,932.34	72,052.60	321,239.03	63.50	73.79	39.70	176.99	12.2
INSTRUCTIONAL EQUIP.		5,002.94	1,406.50	5,790.30	12,199.74	2.76	.77	3.19	6.72	.5
OTHER OBJECTS		341.93	184.56	19,994.04	20,520.53	.19	.10	11.02	11.31	.8
TOTAL		1,888,808.24	307,597.21	435,952.61	2,632,358.06	1040.67	169.47	240.20	1,450.34	100.0
PERCENT OF TOTAL		71.7	11.7	16.6	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	424
TOTAL BREAKFAST DAYS SERVED	178
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,373
TOTAL LUNCH DAYS SERVED	178
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$146,892.56
TOTAL STATE AID ALLOTTED	$ 10,995.92

Public School Bus Operation

NUMBER OF BUSES OPERATED	31
NUMBER OF PUPILS TRANSPORTED	1,322
NUMBER OF MILES DRIVEN	275,358

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	17.8%	77
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	0.0%	135
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	41.1%	29
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	6.9%	29
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$1,040.67	12
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 169.47	94
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 240.20	104
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$1,450.34	79
-PER CAPITA INCOME BY COUNTY, 1977	$6,556.00	7
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$1,601,645	86

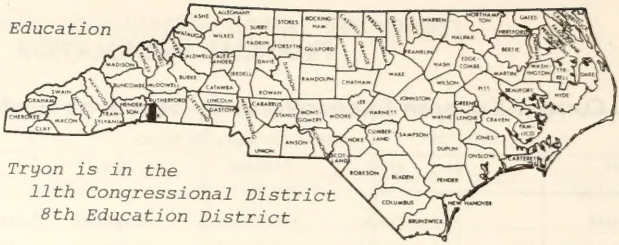
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

Tryon

Accredited by the State Board of Education
Level I - 08/05/76

Vernon L. Dusenburg, Supt.
Harmon Field Road
Tryon, NC 28782
(704) 859-6636

1 Elementary School
1 Secondary School



Tryon is in the
11th Congressional District
8th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	42	42	41	52	42	46	46	49	55		51	61	65	45		637
ADM	36	39	43	49	42	46	46	48	52		47	57	58	43		606
ADA	33	37	41	47	41	43	44	45	48		45	53	55	40		572
MLD	37	41	45	51	43	48	47	48	54		44	54	58	42		612
PROM	36	36	43	50	42	48	46	47	54		43	51	51	42		589
N-P	1	5	2	1	1		1	1			1	3	7			23

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	31	39	37	45	48	39	49	49	47	52	47	55	54			592
ADM	31	38	37	45	47	40	49	49	46	52	47	55	54			590
ADA	30	37	36	43	46	39	48	47	45	49	45	52	51			568

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	29	38	46	38	44	52	44	48	48	0	51	51	42	51	0	582
1981-82	27	37	38	45	40	45	53	45	49	0	50	49	48	40	0	566
1982-83	27	35	37	37	47	41	46	54	46	0	51	48	46	45	0	560
1983-84	27	34	35	36	39	48	42	47	55	0	48	49	45	43	0	548

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	40	1		42			9			1	1		51	145

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
	3	1	147	439	590

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

TRYON

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	0	2	0	2	0	0	0	0	0	2	4.3
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	0	0	0	0	2	4.3
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	5	0	5	0	0	1	0	1	6	13.0
OUT-OF-STATE	0	0	3	0	3	0	0	3	0	3	6	13.0
TOTAL	0	0	8	0	8	0	0	4	0	4	12	26.1
COMM COLL, TECH INST												
NORTH CAROLINA	0	0	2	0	2	0	0	4	0	4	6	13.0
OUT-OF-STATE	0	2	2	0	4	0	0	4	0	4	8	17.4
TOTAL	0	2	4	0	6	0	0	8	0	8	14	30.4
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	1	0	2	0	0	1	0	1	3	6.5
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	2.2
TOTAL	0	1	1	0	2	0	0	2	0	2	4	8.7
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	2	0	2	2	4.3
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	2	0	2	2	4.3
MILITARY	0	0	0	0	0	0	0	0	0	0	0	0.0
EMPLOYMENT	0	1	6	0	7	0	1	2	0	3	10	21.7
OTHERS **	0	1	0	0	1	0	1	0	0	1	2	4.3
GRAND TOTAL * * *	0	5	21	0	26	0	2	18	0	20	46	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

6.8%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
53	48	38	41	41	40	41	39	48	40

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	43	100
MATH	43	98

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	2				2	2		2		
PRINCIPALS	2				2	2		2		
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NON-TEACHING	1				1	1		1		
ELEMENTARY CLASSROOM TEACHERS	17	1	6		24	5	19	22	2	
SECONDARY CLASSROOM TEACHERS	6	2	2	4	14	7	7	14		
OTHER CLASSROOM TEACHERS										
GUIDANCE		1			1	1		1		
PSYCHOLOGICAL										
LIBRARIANS/AUDIO VISUAL STAFF	2		1		3		3	3		
CONSULTANTS, SUPERVISORS OF INSTRUC.										
OTHER PROFESSIONAL STAFF	1				1	1		1		
TEACHER AIDES	6		2		8		8	7	1	
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	2		3		5		5	5		
SERVICE WORKERS	1		4		5	1	4	3	2	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	40	4	18	4	66	20	46	61	5	

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
32	4	1	1	3

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	2	A CERTIFICATE	28
GRADUATE CERTIFICATE	12	OTHERS	

Number of Personnel Receiving Local Salary Supplement 10

Pupil / Instructional Personnel Ratio ELEMENTARY 14.7 SECONDARY 13.9 TOTAL 14.4

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
TRYON CITY	606									
SALARIES		536,842.20	48,194.56	142,990.45	728,027.21	885.88	79.53	235.96	1,201.37	71.8
EMPLOYEE BENEFITS		88,492.88	7,534.53	27,515.30	123,542.71	146.03	12.43	45.40	203.86	12.1
PURCHASED SERVICES		12,507.91	693.75	32,017.43	45,219.09	20.64	1.14	52.83	74.61	4.5
SUPPLIES & MATERIALS		21,661.31	45,377.16	30,774.81	97,813.28	35.74	74.88	50.78	161.40	9.6
INSTRUCTIONAL EQUIP.		3,350.45	2,753.36	7,639.80	13,743.61	5.53	4.54	12.61	22.68	1.4
OTHER OBJECTS		240.45	1,063.37	4,950.69	6,254.51	.40	1.75	8.17	10.32	.6
TOTAL		663,095.20	105,616.73	245,888.48	1,014,600.41	1094.22	174.27	405.75	1,674.24	100.0
PERCENT OF TOTAL		65.4	10.4	24.2	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	142
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	418
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$52,361.40
TOTAL STATE AID ALLOTTED	$ 5,969.63

Public School Bus Operation

NUMBER OF BUSES OPERATED	4
NUMBER OF PUPILS TRANSPORTED	351
NUMBER OF MILES DRIVEN	25,089

RANKINGS WITHIN THE STATE

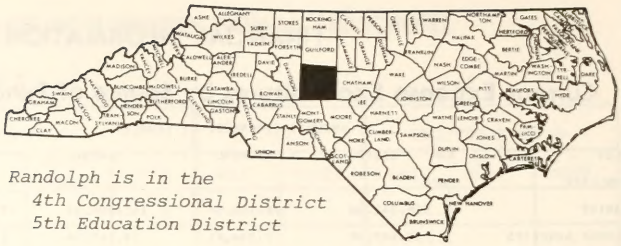
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	29.0%	21
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	17.6%	2
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	34.9%	64
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	12.1%	1
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$1,094.22	2
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 174.27	91
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 405.75	25
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$1,674.24	16
-PER CAPITA INCOME BY COUNTY, 1977	TRYON CITY INCLUDED IN POLK COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY, 1978	TRYON CITY INCLUDED IN POLK COUNTY	

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

RANDOLPH

John R. Lawrence, Supt.
173 Worth Street
Asheboro, NC 27203
(919) 629-2131

17 Elementary Schools
4 Secondary Schools



Randolph is in the
4th Congressional District
5th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	895	1169	1194	1189	1157	1148	1181	1218	1168	10	1415	973	794	791		14302
ADM	881	1134	1168	1166	1143	1135	1168	1201	1137	19	1306	902	739	768		13867
ADA	816	1067	1105	1110	1084	1076	1098	1111	1044	18	1181	837	685	712		12944
MLD	882	1127	1165	1169	1140	1140	1168	1202	1124	23	1240	867	712	759		13718
PROM	849	1029	1100	1110	1092	1115	1108	1139	1053	22	1005	809	681	743		12855
N-P	33	98	65	59	48	25	60	63	71	1	235	58	31	16		863

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	INH	EXCP	TOTAL
ENROLL	859	1023	1113	1176	1168	1133	1178	1195	1215	1242	1090	829	716	35	34	14006
ADM	851	1020	1105	1175	1155	1130	1165	1184	1208	1225	1081	818	706	35	34	13692
ADA	806	977	1061	1140	1114	1089	1121	1124	1136	1144	1024	771	675	32	33	13247

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	806	982	1067	1109	1171	1194	1173	1168	1186	19	1192	938	904	689	0	13598
1981-82	785	960	970	1056	1123	1184	1211	1191	1168	19	1177	990	782	828	0	13444
1982-83	812	935	949	960	1070	1135	1201	1229	1191	19	1159	977	825	716	0	13178
1983-84	798	967	924	939	973	1082	1151	1219	1229	19	1182	962	814	756	0	13015

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTAL HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	329	34		500	7		265	13		12	11	25	395	1,591

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
48	19	5	993	12,906	13,971

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

RANDOLPH

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	4	47	0	51	0	4	53	0	57	108	14.3
OUT-OF-STATE	0	2	0	0	2	0	0	1	1	2	4	0.5
TOTAL	0	6	47	0	53	0	4	54	1	59	112	14.8
PRIVATE SENIOR INST												
NORTH CAROLINA	0	3	15	0	18	0	1	26	0	27	45	5.9
OUT-OF-STATE	0	0	4	0	4	0	0	3	0	3	7	0.9
TOTAL	0	3	19	0	22	0	1	29	0	30	52	6.9
COMM COLL, TECH INST												
NORTH CAROLINA	0	2	66	0	68	0	2	95	0	97	165	21.8
OUT-OF-STATE	0	0	1	0	1	0	0	1	0	1	2	0.3
TOTAL	0	2	67	0	69	0	2	96	0	98	167	22.1
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	1	0	2	0	0	5	0	5	7	0.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	1	0	2	0	0	5	0	5	7	0.9
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	1	3	0	4	0	1	15	0	16	20	2.6
OUT-OF-STATE	0	0	2	0	2	0	0	2	0	2	4	0.5
TOTAL	0	1	5	0	6	0	1	17	0	18	24	3.2
MILITARY	0	1	21	0	22	0	3	2	0	5	27	3.6
EMPLOYMENT	0	17	157	0	174	1	13	161	0	175	349	46.1
OTHERS **	0	0	0	0	0	0	2	17	0	19	19	2.5
GRAND TOTAL * * *	0	31	317	0	348	1	26	381	1	409	757	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

10.2%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
662	671	731	664	698	689	684	694	719	718

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	794	96
MATH	793	93

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	4				4	4		4		
PRINCIPALS	21				21	19	2	21		
ASSISTANT PRINCIPALS, TEACHING	7				7	5	2	7		
ASSISTANT PRINCIPALS, NON-TEACHING	10				10	9	1	9	1	
ELEMENTARY CLASSROOM TEACHERS	325	16	15		356	38	318	335	21	
SECONDARY CLASSROOM TEACHERS	59		10	49	118	58	60	112	5	1
OTHER CLASSROOM TEACHERS	143				143	40	103	135	7	1
GUIDANCE	13	2		2	17	4	13	17		
PSYCHOLOGICAL	1				1	1				1
LIBRARIANS/AUDIO VISUAL STAFF	23				23	1	22	23		
CONSULTANTS, SUPERVISORS OF INSTRUC.	6	3	2	1	12	6	6	12		
OTHER PROFESSIONAL STAFF	11	4			15	6	9	12	3	
TEACHER AIDES	135	23	18		176		176	169	7	
TECHNICIANS			1		1	1		1		
CLERICAL/SECRETARIAL STAFF	24	4	20	1	49	1	48	49		
SERVICE WORKERS	40		114		154	31	123	138	16	
SKILLED CRAFTS	14		7		21	21		21		
LABORERS, UNSKILLED										
TOTAL	836	52	187	53	1128	245	883	1065	60	3

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
619	41	15	20	5

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	21	A CERTIFICATE	575
GRADUATE CERTIFICATE	128	OTHERS	2

Number of Personnel Receiving Local Salary Supplement 221

Pupil / Instructional Personnel Ratio ELEMENTARY 21.0 SECONDARY 17.6 TOTAL 20.0

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
RANDOLPH COUNTY	13,867									
SALARIES		9,794,407.28	607,321.84	1,548,261.59	11,949,990.71	706.31	43.80	111.65	861.76	70.0
EMPLOYEE BENEFITS		1,634,062.18	84,745.85	294,183.71	2,012,991.74	117.84	6.11	21.21	145.16	11.9
PURCHASED SERVICES		156,214.80	53,756.28	393,837.71	603,808.79	11.27	3.88	28.40	43.55	3.5
SUPPLIES & MATERIALS		741,154.40	1,093,272.43	470,333.39	2,304,760.22	53.45	78.84	33.92	166.21	13.5
INSTRUCTIONAL EQUIP.		36,064.25	73,087.41	16,186.71	125,338.37	2.60	5.27	1.17	9.04	.7
OTHER OBJECTS		530.99	1,483.00	66,713.00	68,726.99	.04	.11	4.81	4.96	.4
TOTAL		12,362,433.90	1,913,666.81	2,789,516.11	17,065,616.82	891.51	138.01	201.16	1,230.68	100.0
PERCENT OF TOTAL		72.5	11.2	16.3	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	
TOTAL BREAKFAST DAYS SERVED	
AVERAGE NUMBER OF LUNCHES SERVED DAILY	10,365
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$620,221.72
TOTAL STATE AID ALLOTTED	$ 64,323.63

Public School Bus Operation

NUMBER OF BUSES OPERATED	151
NUMBER OF PUPILS TRANSPORTED	9,429
NUMBER OF MILES DRIVEN	1,480,556

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	15.1%	109
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	3.1%	100
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	24.9%	135
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	6.6%	33
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 891.51	143
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 138.01	124
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 201.16	126
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$1,230.68	143
-PER CAPITA INCOME BY COUNTY, 1977	$6,168.00	11
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$9,229,014	22

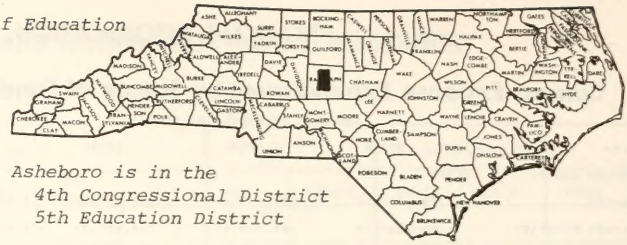
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

Asheboro

Accredited by the State Board of Education
Level II - 04/07/77

Lee C. Phoenix, Supt.
1126 S. Park Street
Asheboro, NC 27203
(919) 625-5104

5 Elementary Schools
1 Secondary School
2 Combined Schools



Asheboro is in the
4th Congressional District
5th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	244	313	323	343	319	302	378	405	383	18	415	379	333	302		4457
ADM	233	303	314	335	315	294	366	388	366	20	387	356	315	293		4285
ADA	218	285	300	321	301	280	350	356	336	18	353	329	292	271		4010
MLD	228	305	318	344	315	295	366	381	354	21	373	340	299	285		4224
PROM	228	264	301	329	294	287	357	344	329	21	339	302	284	273		3952
N-P		41	17	15	21	8	9	37	25		34	38	15	12		272

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	254	282	293	325	360	317	305	403	366	355	371	308	284	15	19	4257
ADM	249	279	292	320	358	315	305	399	365	351	369	307	284	15	19	4227
ADA	236	268	282	309	345	306	294	377	344	326	351	296	272	14	18	4038

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	218	280	289	283	312	333	309	304	373	20	357	329	317	287	0	4011
1981-82	212	273	263	287	284	309	330	323	297	20	351	342	281	299	0	3871
1982-83	220	266	257	261	288	281	306	345	315	20	279	336	292	265	0	3731
1983-84	216	275	250	255	262	285	278	320	337	20	296	267	287	276	0	3624

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	109	14		268	6		107	2		1	1			508

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
7	22	5	553	3649	4,236

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

ASHEBORO

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	1	44	0	45	0	1	37	0	38	83	30.0
OUT-OF-STATE	0	1	2	0	3	0	0	0	0	0	3	1.1
TOTAL	0	2	46	0	48	0	1	37	0	38	86	31.0
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	7	0	7	0	0	3	0	3	10	3.6
OUT-OF-STATE	0	0	1	0	1	0	0	2	0	2	3	1.1
TOTAL	0	0	8	0	8	0	0	5	0	5	13	4.7
COMM COLL.TECH INST												
NORTH CAROLINA	0	3	33	0	36	0	6	33	0	39	75	27.1
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	33	0	36	0	6	33	0	39	75	27.1
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	3	0	3	0	0	6	0	6	9	3.2
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.4
TOTAL	0	0	3	0	3	0	0	7	0	7	10	3.6
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	2	0	2	0	1	4	0	5	7	2.5
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	1	4	0	5	7	2.5
MILITARY	0	1	8	0	9	0	0	0	0	0	9	3.2
EMPLOYMENT	0	2	27	1	30	0	1	23	0	24	54	19.5
OTHERS **	0	1	19	0	20	0	0	2	1	3	23	8.3
GRAND TOTAL * * *	0	9	146	1	156	0	9	111	1	121	277	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 8.8%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
283	279	286	255	261	262	210	218	234	217

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	300	98
MATH	303	93

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	2		1		3	2	1	3		
PRINCIPALS	8				8	7	1	8		
ASSISTANT PRINCIPALS, TEACHING			1		1	1		1		
ASSISTANT PRINCIPALS, NON-TEACHING	2				2	2		1	1	
ELEMENTARY CLASSROOM TEACHERS	66	8	11		85	1	84	81	4	
SECONDARY CLASSROOM TEACHERS	73	3	1	17	94	38	56	86	7	1
OTHER CLASSROOM TEACHERS	25				25	1	24	23	2	
GUIDANCE	4				4	1	3	4		
PSYCHOLOGICAL	1				1	1		1		
LIBRARIANS/AUDIO VISUAL STAFF	8		1		9		9	8	1	
CONSULTANTS, SUPERVISORS OF INSTRUC.	1		2	1	4	1	3	4		
OTHER PROFESSIONAL STAFF	3	1	2		6	1	5	6		
TEACHER AIDES	35	10	10		55		55	52	3	
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	7		10		17		17	16	1	
SERVICE WORKERS	14		46		60	17	43	53	7	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	249	22	85	18	374	73	301	347	26	1

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
216	9	6	7	1

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	8	A CERTIFICATE	151
GRADUATE CERTIFICATE	79	OTHERS	

Number of Personnel Receiving Local Salary Supplement 245

Pupil / Instructional Personnel Ratio ELEMENTARY 26.0 SECONDARY 11.2 TOTAL 18.5

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ASHEBORO CITY	4,285									
SALARIES		3,258,951.62	290,589.31	869,880.82	4,419,421.75	760.55	67.82	203.01	1,031.38	73.1
EMPLOYEE BENEFITS		559,175.66	23,856.77	149,982.23	733,014.66	130.50	5.57	35.00	171.07	12.2
PURCHASED SERVICES		68,333.08	36,686.33	125,711.44	230,730.85	15.95	8.56	29.34	53.85	3.8
SUPPLIES & MATERIALS		147,377.58	163,238.73	319,506.85	630,123.16	34.39	38.10	74.56	147.05	10.4
INSTRUCTIONAL EQUIP.		5,683.92	1,478.86	6,131.39	13,294.17	1.33	.35	1.43	3.11	.2
OTHER OBJECTS		89.97	338.42	18,604.99	19,033.38	.02	.08	4.34	4.44	.3
TOTAL		4,039,611.83	516,188.42	1,489,817.72	6,045,617.97	942.74	120.48	347.68	1,410.90	100.0
PERCENT OF TOTAL		66.9	8.5	24.6	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	
TOTAL BREAKFAST DAYS SERVED	
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,987
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$197,358.97
TOTAL STATE AID ALLOTTED	$ 22,764.79

Public School Bus Operation

NUMBER OF BUSES OPERATED	13
NUMBER OF PUPILS TRANSPORTED	1,365
NUMBER OF MILES DRIVEN	94,081

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	30.0%	20
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	7.4%	46
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	41.5%	25
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	4.8%	80
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 942.74	80
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 120.48	133
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 347.68	44
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$1,410.90	99
-PER CAPITA INCOME BY COUNTY, 1977	ASHEBORO CITY INCLUDED IN RANDOLPH COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY, 1978	ASHEBORO CITY INCLUDED IN RANDOLPH COUNTY	

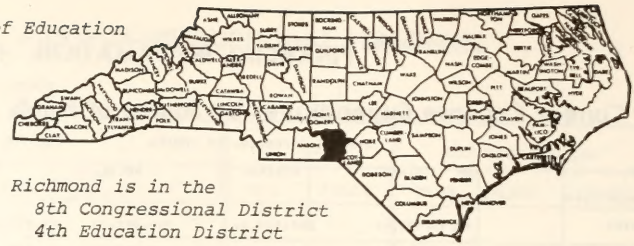
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

RICHMOND

Accredited by the State Board of Education
Level II - 5/11/79

Charles P. Harrell, Supt.
Hamlet Avenue
Rockingham, NC 28345
(919) 582-5860

10 Elementary Schools
1 Secondary School
4 Combined Schools



Richmond is in the
8th Congressional District
4th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	729	811	838	781	695	757	782	808	814	26	919	788	729	679		10156
ADM	706	797	831	757	668	726	763	782	791	25	871	740	681	652		9790
ADA	661	755	794	726	639	695	726	729	733	24	809	689	632	598		9210
MLD	706	802	829	758	670	731	764	777	783	24	847	700	651	649		9691
PROM	657	670	718	716	658	705	753	710	733	21	790	563	582	635		8911
N-P	49	132	111	42	12	26	11	67	50	3	57	137	69	14		780

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	728	834	785	762	753	685	716	795	762	775	825	701	629	28	19	9797
ADM	721	830	778	758	752	682	714	789	759	770	816	697	625	29	17	9737
ADA	692	801	757	741	733	662	692	752	727	725	776	652	592	27	15	9344

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	671	732	742	752	827	777	685	777	803	25	758	710	692	607	0	9558
1981-82	658	738	700	732	758	842	782	728	769	25	787	695	616	654	0	9484
1982-83	629	723	706	691	738	772	848	831	720	25	754	721	603	582	0	9343
1983-84	586	692	692	697	697	751	777	902	822	25	706	691	626	570	0	9334

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	361	32	4	178	6		178	10	2	9	10	5	467	1,262

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
84	16	3	3487	6154	9744

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

RICHMOND

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	28	29	0	57	0	19	25	0	44	101	15.9
OUT-OF-STATE	0	0	1	0	1	0	0	2	0	2	3	0.5
TOTAL	0	28	30	0	58	0	19	27	0	46	104	16.4
PRIVATE SENIOR INST												
NORTH CAROLINA	0	6	14	0	20	0	1	16	0	17	37	5.8
OUT-OF-STATE	0	1	3	0	4	0	3	9	0	12	16	2.5
TOTAL	0	7	17	0	24	0	4	25	0	29	53	8.3
COMM COLL,TECH INST												
NORTH CAROLINA	0	19	47	0	66	0	30	67	0	97	163	25.7
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	19	48	0	67	0	30	67	0	97	164	25.8
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	1	0	1	0	2	2	0	4	5	0.8
OUT-OF-STATE	0	0	2	0	2	0	0	3	0	3	5	0.8
TOTAL	0	0	3	0	3	0	2	5	0	7	10	1.6
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	1	0	1	0	7	10	0	17	18	2.8
OUT-OF-STATE	0	1	0	0	1	0	0	1	0	1	2	0.3
TOTAL	0	1	1	0	2	0	7	11	0	18	20	3.1
MILITARY	0	23	16	0	39	0	5	2	0	7	46	7.2
EMPLOYMENT	0	48	80	0	128	0	41	62	1	104	232	36.5
OTHERS **	0	1	0	0	1	0	3	2	0	5	6	0.9
GRAND TOTAL * * *	0	127	195	0	322	0	111	201	1	313	635	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 8.3%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
610	579	623	543	528	560	536	501	574	608

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	655	88
MATH	655	84

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	3	1		1	5	3	2	5		
PRINCIPALS	15				15	14	1	10	5	
ASSISTANT PRINCIPALS, TEACHING	5				5	4	1	3	2	
ASSISTANT PRINCIPALS, NON-TEACHING	4				4	4		1	3	
ELEMENTARY CLASSROOM TEACHERS	185	3	1		189	7	182	129	60	
SECONDARY CLASSROOM TEACHERS	134	1	6	34	175	68	107	130	44	1
OTHER CLASSROOM TEACHERS	2				2		2	1	1	
GUIDANCE	11			1	12	5	7	9	3	
PSYCHOLOGICAL										
LIBRARIANS/AUDIO VISUAL STAFF	16				16		16	10	6	
CONSULTANTS, SUPERVISORS OF INSTRUC.	3	1		1	5	1	4	2	3	
OTHER PROFESSIONAL STAFF	61	38	9	3	111	26	85	89	22	
TEACHER AIDES	100	42	5		147	1	146	98	49	
TECHNICIANS			1		1	1		1		
CLERICAL/SECRETARIAL STAFF	17	2	19		38		38	31	7	
SERVICE WORKERS	42	104	1		147	22	125	44	103	
SKILLED CRAFTS	8		14		22	22		18	4	
LABORERS, UNSKILLED										
TOTAL	606	192	56	40	894	178	716	581	312	1

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
466	27	11	18	7

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	15	A CERTIFICATE	419
GRADUATE CERTIFICATE	100	OTHERS	3

Number of Personnel Receiving Local Salary Supplement 547

Pupil / Instructional Personnel Ratio ELEMENTARY 20.4 SECONDARY 15.8 TOTAL 18.8

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
RICHMOND COUNTY	9,790									
SALARIES		7,180,616.83	840,572.65	825,237.19	8,846,426.67	733.46	85.86	84.29	903.61	68.5
EMPLOYEE BENEFITS		1,223,089.10	159,222.37	167,819.49	1,550,130.96	124.93	16.26	17.14	158.33	11.9
PURCHASED SERVICES		102,078.14	48,697.86	281,375.65	432,151.65	10.43	4.97	28.74	44.14	3.3
SUPPLIES & MATERIALS		480,872.60	50,410.96	534,747.81	1,066,031.37	49.12	5.15	54.62	108.89	8.3
INSTRUCTIONAL EQUIP.		39.65	23,506.97	10,350.48	33,897.10		2.40	1.06	3.46	.3
OTHER OBJECTS		41.40	990,045.40	24.43	990,111.23		101.13		101.13	7.7
TOTAL		8,986,737.72	2,112,456.21	1,819,555.05	12,918,748.98	917.94	215.77	185.85	1,319.56	100.0
PERCENT OF TOTAL		69.5	16.4	14.1	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,447
TOTAL BREAKFAST DAYS SERVED	178
AVERAGE NUMBER OF LUNCHES SERVED DAILY	7,407
TOTAL LUNCH DAYS SERVED	178
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$1,021,986.82
TOTAL STATE AID ALLOTTED	$ 46,670.32

Public School Bus Operation

NUMBER OF BUSES OPERATED	83
NUMBER OF PUPILS TRANSPORTED	6,268
NUMBER OF MILES DRIVEN	811,812

RANKINGS WITHIN THE STATE

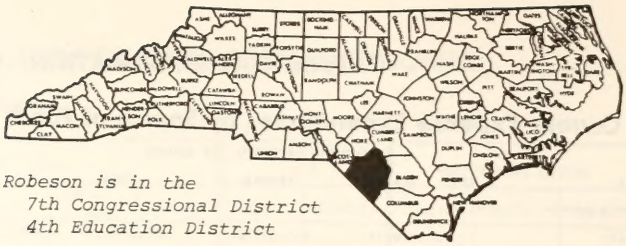
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	15.3%	103
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	2.4%	108
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	32.2%	77
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	5.3%	67
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 917.94	116
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 215.77	63
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 185.85	135
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$1,319.56	129
-PER CAPITA INCOME BY COUNTY, 1977	$5,306.00	49
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$5,241,815	46

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

ROBESON

Purnell Swett, Supt.
Highway 72 and 711
Lumberton, NC 28358
(919) 738-4845

17 Elementary Schools
4 Secondary Schools
6 Combined Schools



Robeson is in the
7th Congressional District
4th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	1015	1207	1132	1011	985	1037	957	1067	1065	11	1258	1177	903	685		13510
ADM	984	1178	1119	993	975	1007	948	1047	1060	16	1173	1062	839	662		13063
ADA	933	1131	1076	958	937	967	906	991	991	14	1086	966	777	618		12351
MLD	993	1186	1126	997	979	1007	958	1042	1062	12	1151	989	809	653		12964
PROM	952	1027	999	923	901	917	892	952	986	10	978	710	720	634		11591
N-P	41	159	137	74	78	90	66	90	76	2	173	279	89	19		1373

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	1071	1253	1339	1183	1126	1123	1092	1099	1134	1289	1324	865	784	50	10	14746
ADM	1064	1254	1331	1186	1118	1108	1088	1095	1128	1265	1297	853	769	50	10	14616
ADA	1024	1201	1290	1147	1083	1072	1048	1057	1079	1189	1226	809	739	44	9	14017

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	1045	1172	1148	1261	1216	1114	1082	1103	1056	20	1219	1139	995	794	0	14364
1981-82	1057	1124	1129	1134	1246	1224	1113	1084	1111	20	1122	1100	931	829	0	14224
1982-83	1117	1137	1083	1115	1121	1254	1223	1115	1091	20	1180	1013	899	775	0	14143
1983-84	1032	1201	1096	1070	1102	1128	1253	1225	1123	20	1159	1065	828	749	0	14051

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	889	56	11	197	4		465	8			3	3	139	1,775

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
8786		3	3391	2633	14,813

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

ROBESON

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	30	18	16	3	67	65	20	15	1	101	168	24.6
OUT-OF-STATE	3	1	1	0	5	0	1	1	0	2	7	1.0
TOTAL	33	19	17	3	72	65	21	16	1	103	175	25.6
PRIVATE SENIOR INST												
NORTH CAROLINA	1	2	1	0	4	1	2	3	0	6	10	1.5
OUT-OF-STATE	0	1	0	0	1	0	0	0	0	0	1	0.1
TOTAL	1	3	1	0	5	1	2	3	0	6	11	1.6
COMM COLL, TECH INST												
NORTH CAROLINA	41	13	15	0	69	90	25	24	0	139	208	30.4
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	41	13	15	0	69	90	25	24	0	139	208	30.4
PRIVATE JUNIOR COLL												
NORTH CAROLINA	2	1	0	0	3	0	0	0	0	0	3	0.4
OUT-OF-STATE	0	1	0	0	1	0	0	0	0	0	1	0.1
TOTAL	2	2	0	0	4	0	0	0	0	0	4	0.6
TRADE-BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	3	3	3	0	9	9	1.3
OUT-OF-STATE	2	0	0	0	2	0	0	0	0	0	2	0.3
TOTAL	2	0	0	0	2	3	3	3	0	9	11	1.6
MILITARY	37	13	6	2	58	5	4	0	0	9	67	9.8
EMPLOYMENT	49	20	23	4	96	55	20	16	0	91	187	27.3
OTHERS **	4	2	6	0	12	4	5	0	0	9	21	3.1
GRAND TOTAL * * *	169	72	68	9	318	223	80	62	1	366	684	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

8.9%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
750	787	799	755	730	660	698	680	639	756

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	794	82
MATH	795	75

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	5	1	1		7	7		4	1	2
PRINCIPALS	28				28	26	2	8	7	13
ASSISTANT PRINCIPALS, TEACHING	5				5	4	1	1	1	3
ASSISTANT PRINCIPALS, NON-TEACHING	10				10	10		1		9
ELEMENTARY CLASSROOM TEACHERS	340	61	1		402	39	363	104	85	213
SECONDARY CLASSROOM TEACHERS	128	21		58	207	98	109	79	42	86
OTHER CLASSROOM TEACHERS	97				97	14	83	25	20	52
GUIDANCE	12			1	13	6	7	3		10
PSYCHOLOGICAL	1				1	1		1		
LIBRARIANS/AUDIO VISUAL STAFF	22	1			23	1	22	4	4	15
CONSULTANTS, SUPERVISORS OF INSTRUC.	28	2	1	1	32	16	16	11	4	17
OTHER PROFESSIONAL STAFF	6	4	1		11		11	4	3	4
TEACHER AIDES	151	114	1		266	4	262	60	61	145
TECHNICIANS			2		2	2		2		
CLERICAL/SECRETARIAL STAFF	40	5	4	1	50		50	19	7	24
SERVICE WORKERS	41		168		209	63	146	37	58	114
SKILLED CRAFTS	11		10		21	21		11	3	7
LABORERS, UNSKILLED										
TOTAL	925	209	189	61	1384	312	1072	374	296	714

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
746	27	15	21	6

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	28	A CERTIFICATE	724
GRADUATE CERTIFICATE	94	OTHERS	7

Number of Personnel Receiving Local Salary Supplement 6

Pupil / Instructional Personnel Ratio ELEMENTARY 19.6 SECONDARY 14.8 TOTAL 18.0

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ROBESON COUNTY	13,063									
SALARIES		9,634,302.98	2,665,876.85	1,022,184.73	13,322,364.56	737.53	204.08	78.25	1,019.86	67.8
EMPLOYEE BENEFITS		1,646,322.49	536,211.08	154,861.27	2,337,394.84	126.03	41.05	11.85	178.93	11.9
PURCHASED SERVICES		134,206.04	444,369.10	367,545.53	946,120.67	10.27	34.02	28.14	72.43	4.8
SUPPLIES & MATERIALS		696,462.56	1,644,342.14	535,252.72	2,876,057.42	53.32	125.88	40.97	220.17	14.6
INSTRUCTIONAL EQUIP.		13,177.75	26,688.11	15,955.42	55,821.28	1.01	2.04	1.22	4.27	.3
OTHER OBJECTS		23,233.37	19,208.64	72,058.29	114,500.30	1.78	1.47	5.52	8.77	.6
TOTAL		12,147,705.19	5,336,695.92	2,167,857.96	19,652,259.07	929.94	408.54	165.95	1,504.43	100.0
PERCENT OF TOTAL		61.8	27.2	11.0	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,730
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	11,577
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$2,103,434.07
TOTAL STATE AID ALLOTTED	$ 61,258.82

Public School Bus Operation

NUMBER OF BUSES OPERATED	168
NUMBER OF PUPILS TRANSPORTED	10,713
NUMBER OF MILES DRIVEN	1,318,978

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	8.3%	143
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	0.1%	134
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	41.3%	27
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	5.2%	69
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 929.94	98
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 408.54	5
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 165.95	139
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,504.43	55
-PER CAPITA INCOME BY COUNTY, 1977	$ 4,355.00	86
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$12,570,527	12

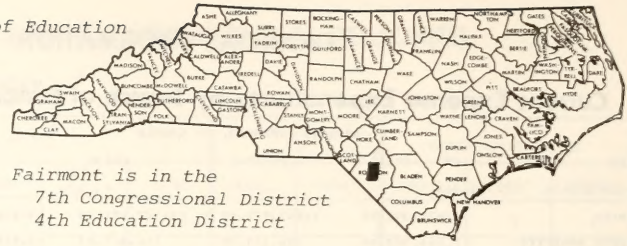
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

Fairmont

Accredited by the State Board of Education
Level III - 01/04/79

Leon M. McLean, Supt.
106 Trinity Street
Fairmont, NC 28340
(919) 628-7767

3 Elementary Schools
1 Secondary School



Fairmont is in the
7th Congressional District
4th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	177	236	210	190	192	178	195	216	216	29	282	210	140	150		2621
ADM	168	224	199	187	187	179	191	215	207	27	259	198	133	159		2533
ADA	157	214	191	182	180	172	181	201	192	25	237	183	124	148		2387
MLD	162	222	195	185	186	176	190	216	203	27	243	185	124	159		2473
PROM	154	183	185	176	184	173	161	180	185	22	180	148	106	157		2194
N-P	8	39	10	9	2	3	29	36	18	5	63	37	18	2		279

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	174	208	201	200	194	190	191	209	201	263	215	165	121	9	10	2555
ADM	173	206	200	200	193	189	190	207	200	257	212	165	120	9	10	2531
ADA	165	196	192	194	185	183	182	197	188	241	199	155	115	8	9	2409

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	159	205	186	199	189	195	205	198	195	27	225	189	158	133	0	2463
1981-82	161	197	183	185	190	206	196	226	184	27	220	183	142	141	0	2441
1982-83	170	199	176	182	177	207	207	216	210	27	207	179	137	127	0	2421
1983-84	157	210	178	175	174	193	209	228	201	27	237	168	134	123	0	2414

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	219	9	2	47	5		36			2		3		323

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
643		1	1224	681	2,549

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

FAIRMONT

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	11	11	0	22	0	7	21	0	28	50	31.8
OUT-OF-STATE	0	0	0	0	0	0	1	1	0	2	2	1.3
TOTAL	0	11	11	0	22	0	8	22	0	30	52	33.1
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	3	0	3	0	1	8	0	9	12	7.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	3	0	3	0	1	8	0	9	12	7.6
COMM COLL, TECH INST												
NORTH CAROLINA	4	7	7	0	18	9	5	4	0	18	36	22.9
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.6
TOTAL	4	7	8	0	19	9	5	4	0	18	37	23.6
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	1	0	0	1	1	0.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	0	0	1	1	0.6
MILITARY	3	12	3	0	18	0	3	0	0	3	21	13.4
EMPLOYMENT	3	9	8	0	20	1	1	6	0	8	28	17.8
OTHERS **	1	0	2	0	3	0	2	1	0	3	6	3.8
GRAND TOTAL * * *	11	39	35	0	85	10	21	41	0	72	157	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 11.2%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
123	134	134	131	111	114	113	130	122	132

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	163	80
MATH	163	72

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINIS-TRATORS, MANAGERS	1	1	1		3	2	1	3		
PRINCIPALS	4				4	4		2	2	
ASSISTANT PRINCI-PALS, TEACHING	2				2	1	1	1		1
ASSISTANT PRINCI-PALS, NON-TEACHING	2				2	1	1	1		1
ELEMENTARY CLASS-ROOM TEACHERS	44	16	2		62	6	56	34	22	6
SECONDARY CLASS-ROOM TEACHERS	26			11	37	14	23	25	9	3
OTHER CLASSROOM TEACHERS	33				33	1	32	17	11	5
GUIDANCE	1			1	2	1	1	2		
PSYCHOLOGICAL										
LIBRARIANS/AUDIO VISUAL STAFF	3				3		3	1	2	
CONSULTANTS, SUPER-VISORS OF INSTRUC.	1	1	1		3	1	2	3		
OTHER PROFESSIONAL STAFF		3			3		3	2		1
TEACHER AIDES	25	8	1		34	1	33	12	15	7
TECHNICIANS										
CLERICAL/SECRE-TARIAL STAFF	5	1	4		10		10	7	3	
SERVICE WORKERS	11		29		40	9	31	10	27	3
SKILLED CRAFTS			2		2	2		1	1	
LABORERS, UNSKILLED										
TOTAL	158	30	40	12	240	43	197	121	92	27

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
135	4	2	3	2

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	4	A CERTIFICATE	119
GRADUATE CERTIFICATE	25	OTHERS	

Number of Personnel Receiving Local Salary Supplement 4

Pupil / Instructional Personnel Ratio ELEMENTARY 19.3 SECONDARY 14.8 TOTAL 17.7

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
FAIRMONT CITY	2,533									
SALARIES		1,941,424.60	401,477.45	158,687.02	2,501,589.07	766.45	158.50	62.65	987.60	69.0
EMPLOYEE BENEFITS		323,847.69	80,792.94	29,608.79	434,249.42	127.85	31.90	11.69	171.44	12.0
PURCHASED SERVICES		30,445.55	19,935.93	135,428.92	185,810.40	12.02	7.87	53.47	73.36	5.1
SUPPLIES & MATERIALS		135,995.04	277,830.97	74,063.65	487,889.56	53.69	109.68	29.24	192.61	13.5
INSTRUCTIONAL EQUIP.		3,039.67	5,474.15	878.23	9,392.05	1.20	2.16	.35	3.71	.3
OTHER OBJECTS		272.42	25.11	4,036.25	4,333.78	.11	.01	1.59	1.71	.1
TOTAL		2,435,024.97	785,536.45	402,702.86	3,623,264.28	961.32	310.12	158.99	1,430.43	100.0
PERCENT OF TOTAL		67.2	21.7	11.1	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	
TOTAL BREAKFAST DAYS SERVED	
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,210
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$330,147.66
TOTAL STATE AID ALLOTTED	$ 14,183.32

Public School Bus Operation

NUMBER OF BUSES OPERATED	31
NUMBER OF PUPILS TRANSPORTED	1,820
NUMBER OF MILES DRIVEN	279,688

RANKINGS WITHIN THE STATE

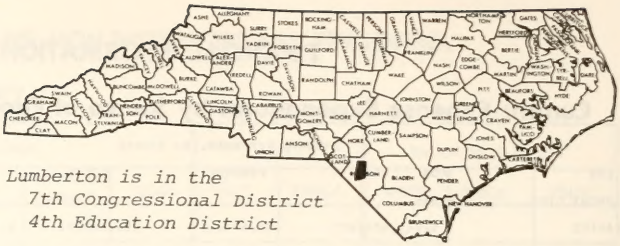
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	15.3%	103
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	0.7%	131
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	40.4%	34
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	1.4%	142
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 961.32	54
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 310.12	20
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 158.99	140
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$1,430.43	92
-PER CAPITA INCOME BY COUNTY, 1977	FAIRMONT CITY INCLUDED IN ROBESON COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY, 1978	FAIRMONT CITY INCLUDED IN ROBESON COUNTY	

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

Lumberton

Dr. L. Gilbert Carroll, Supt.
2802 Rowland Avenue
Lumberton, NC 28358
(919) 738-4291

6 Elementary Schools
1 Secondary School
1 Combined School



Lumberton is in the
7th Congressional District
4th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	349	397	428	402	395	390	400	389	371		401	426	362	282		4992
ADM	343	385	418	394	390	387	395	371	357		390	400	343	275		4848
ADA	323	371	402	380	375	370	373	343	331		361	375	323	258		4585
MLD	341	387	420	390	387	390	387	361	345		380	380	329	272		4769
PROM	324	348	387	373	373	384	381	309	319		356	273	288	260		4375
N-P	17	39	33	17	14	6	6	52	26		24	107	41	12		394

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	366	374	375	405	381	367	382	436	343	360	403	379	251	22		4844
ADM	358	370	371	402	375	363	382	433	341	358	393	378	249	16		4789
ADA	341	354	361	388	366	350	366	415	325	342	373	364	239	15		4599

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	323	379	367	359	413	398	385	424	415	0	339	332	356	289	0	4779
1981-82	327	364	361	359	363	413	393	428	401	0	401	326	315	271	0	4722
1982-83	345	368	347	353	363	363	408	437	404	0	387	385	310	240	0	4710
1983-84	319	389	351	340	357	363	359	453	413	0	390	372	366	236	0	4708

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	165	13		61	7		73			1		2	155	477

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
639	16	2	1530	2644	4,831

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

LUMBERTON

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	1	11	36	0	48	1	3	49	0	53	101	33.9
OUT-OF-STATE	0	1	2	0	3	0	0	1	0	1	4	1.3
TOTAL	1	12	38	0	51	1	3	50	0	54	105	35.2
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	8	0	8	0	0	12	0	12	20	6.7
OUT-OF-STATE	0	1	0	0	1	0	1	1	0	2	3	1.0
TOTAL	0	1	8	0	9	0	1	13	0	14	23	7.7
COMM COLL, TECH INST												
NORTH CAROLINA	2	3	7	0	12	8	9	16	0	33	45	15.1
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	2	3	7	0	12	8	9	16	0	33	45	15.1
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	1	0	1	0	2	5	0	7	8	2.7
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	2	5	0	7	8	2.7
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	7	2	0	9	4	5	8	0	17	26	8.7
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	7	2	0	9	4	5	8	0	17	26	8.7
MILITARY	4	8	13	0	25	1	3	1	0	5	30	10.1
EMPLOYMENT	2	8	12	0	22	6	8	8	0	22	44	14.8
OTHERS **	0	2	4	0	6	1	2	8	0	11	17	5.7
GRAND TOTAL * * *	9	41	85	0	135	21	33	109	0	163	298	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 7.7%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
261	294	276	245	238	280	277	284	297	315

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	316	93
MATH	314	92

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	2	1	1		4	3	1	4		
PRINCIPALS	8				8	7	1	4	2	2
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NON-TEACHING	6				6	6		2	2	2
ELEMENTARY CLASSROOM TEACHERS	135	12	13		160	15	145	111	36	13
SECONDARY CLASSROOM TEACHERS	50		10	15	75	21	54	55	18	2
OTHER CLASSROOM TEACHERS										
GUIDANCE	3			2	5		5	3	2	
PSYCHOLOGICAL										
LIBRARIANS/AUDIO VISUAL STAFF	10				10		10	6	4	
CONSULTANTS, SUPERVISORS OF INSTRUC.	1			1	2		2	2		
OTHER PROFESSIONAL STAFF	2	1	2		5	1	4	1	3	1
TEACHER AIDES	51	15	3		69	1	68	39	22	8
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	8		13		21		21	18	3	
SERVICE WORKERS	25		48		73	23	50	19	46	8
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	301	29	90	18	438	77	361	264	138	36

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
230	11	11	12	4

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	8	A CERTIFICATE	210
GRADUATE CERTIFICATE	54	OTHERS	2

Number of Personnel Receiving Local Salary Supplement 273

Pupil / Instructional Personnel Ratio ELEMENTARY 19.7 SECONDARY 15.0 TOTAL 18.1

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
LUMBERTON CITY	4,848									
SALARIES		3,564,495.53	478,678.20	531,749.39	4,574,923.12	735.25	98.74	109.68	943.67	72.3
EMPLOYEE BENEFITS		619,670.41	95,178.72	93,833.83	808,682.96	127.82	19.63	19.36	166.81	12.8
PURCHASED SERVICES		75,867.22	41,547.36	156,682.00	274,096.58	15.65	8.57	32.32	56.54	4.3
SUPPLIES & MATERIALS		184,688.20	280,621.31	153,406.08	618,715.59	38.10	57.88	31.64	127.62	9.8
INSTRUCTIONAL EQUIP.		8,839.05	18,611.73	6,252.26	33,703.04	1.82	3.84	1.29	6.95	.5
OTHER OBJECTS		1,232.73	202.00	15,626.81	17,061.54	.25	.04	3.22	3.51	.3
TOTAL		4,454,793.14	914,839.32	957,550.37	6,327,182.83	918.89	188.70	197.51	1,305.10	100.0
PERCENT OF TOTAL		70.4	14.5	15.1	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	787
TOTAL BREAKFAST DAYS SERVED	171
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,311
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$432,088.27
TOTAL STATE AID ALLOTTED	$ 24,726.27

Public School Bus Operation

NUMBER OF BUSES OPERATED	18
NUMBER OF PUPILS TRANSPORTED	1,970
NUMBER OF MILES DRIVEN	132,768

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	15.6%	99
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	8.4%	35
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	43.2%	18
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	5.6%	61
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 918.89	114
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 188.70	81
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 197.51	130
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$1,305.10	133
-PER CAPITA INCOME BY COUNTY, 1977	LUMBERTON CITY INCLUDED IN ROBESON COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY, 1978	LUMBERTON CITY INCLUDED IN ROBESON COUNTY	

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

Maxton

(Maxton merged with Robeson County, 1979-1980)



PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	126	152	129	130	104	100	99	93	132	7	195	127	123	71		1588
ADM	123	146	126	127	101	95	99	93	128	4	176	106	106	72		1502
ADA	117	139	123	123	97	92	94	89	121	4	155	93	94	65		1406
MLD	123	142	126	127	104	96	97	95	127	3	174	103	103	70		1490
PROM	123	125	120	122	104	86	97	80	88	3	101	89	79	70		1287
N-P		17	6	5		10		15	39		73	14	24			203

K 1 2 3 4 5 6 7 8 9 10 11 12

See Robeson County

Projected Average Daily Membership

K 1 2 3 4 5 6 7 8 9 10 11 12

See Robeson County

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS														

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

MAXTON

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	2	4	2	0	8	2	12	3	0	17	25	32.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	2	4	2	0	8	2	12	3	0	17	25	32.9
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
COMM COLL, TECH INST												
NORTH CAROLINA	0	1	0	0	1	3	4	0	0	7	8	10.5
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	3	4	0	0	7	8	10.5
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	0	0	1	0	0	1	0	1	2	2.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	0	1	0	1	2	2.6
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	2	0	2	0	0	0	0	0	2	2.6
TOTAL	0	0	2	0	2	0	0	0	0	0	2	2.6
MILITARY	0	5	0	0	5	0	0	0	0	0	5	6.6
EMPLOYMENT	4	5	0	0	9	3	5	1	0	9	18	23.7
OTHERS **	0	1	0	0	1	11	4	0	0	15	16	21.1
GRAND TOTAL * * *	6	17	4	0	27	19	25	5	0	49	76	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 8.8%

Projection of High School Graduates

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING		
MATH		

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS										
PRINCIPALS										
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NON-TEACHING										
ELEMENTARY CLASSROOM TEACHERS										
SECONDARY CLASSROOM TEACHERS										
OTHER CLASSROOM TEACHERS										
GUIDANCE										
PSYCHOLOGICAL										
LIBRARIANS/AUDIO VISUAL STAFF										
CONSULTANTS, SUPERVISORS OF INSTRUC.										
OTHER PROFESSIONAL STAFF										
TEACHER AIDES										
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF										
SERVICE WORKERS										
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL										

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE
GRADUATE CERTIFICATE
A CERTIFICATE
OTHERS

Number of Personnel Receiving Local Salary Supplement

Pupil / Instructional Personnel Ratio

ELEMENTARY SECONDARY TOTAL

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
MAXTON CITY	1,502									
SALARIES		1,119,060.09	392,056.20	96,241.81	1,607,358.10	745.05	261.02	64.08	1,070.15	69.5
EMPLOYEE BENEFITS		188,008.10	72,338.38	20,091.64	280,438.12	125.17	48.16	13.38	186.71	12.1
PURCHASED SERVICES		27,497.41	34,120.33	53,423.46	115,041.20	18.31	22.72	35.57	76.60	5.0
SUPPLIES & MATERIALS		76,204.09	155,428.19	28,346.64	259,978.92	50.74	103.48	18.87	173.09	11.2
INSTRUCTIONAL EQUIP.		9,386.25	27,551.51	1,608.26	38,546.02	6.25	18.34	1.07	25.66	1.7
OTHER OBJECTS		2,448.04	382.01	8,172.90	11,002.95	1.63	.25	5.44	7.32	.5
TOTAL		1,422,603.98	681,876.62	207,884.71	2,312,365.31	947.15	453.97	138.41	1,539.53	100.0
PERCENT OF TOTAL		61.5	29.5	9.0	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	465
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,308
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$216,740.44
TOTAL STATE AID ALLOTTED	$ 9,647.40

Public School Bus Operation

NUMBER OF BUSES OPERATED	14
NUMBER OF PUPILS TRANSPORTED	1,011
NUMBER OF MILES DRIVEN	126,829

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80) *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80) *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80) *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	MAXTON MERGED WITH ROBESON COUNTY, 1979-80.	
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 947.15	73
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 453.97	2
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 138.41	142
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$1,539.53	40
-PER CAPITA INCOME BY COUNTY, 1977	MAXTON INCLUDED IN ROBESON COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY, 1978	MAXTON INCLUDED IN ROBESON COUNTY	

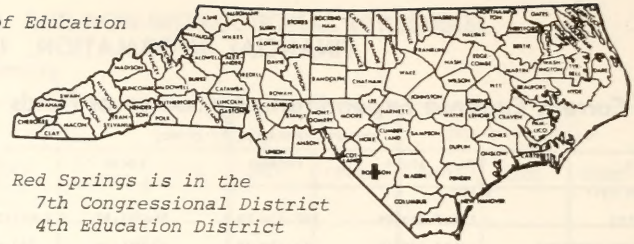
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

Red Springs

Accredited by the State Board of Education
Level III - 4/5/79

I. J. Wicker, Supt.
304 W. Second Avenue
Red Springs, NC 28377
(919) 843-5115

2 Elementary Schools
1 Secondary School



Red Springs is in the
7th Congressional District
4th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	156	215	150	175	111	153	126	131	133	10	159	116	137	100		1872
ADM	148	214	150	172	114	152	127	131	130	9	149	108	130	98		1832
ADA	140	203	143	166	109	146	120	121	119	9	136	96	118	90		1716
MLD	149	216	150	175	118	153	129	132	127	9	143	103	123	97		1824
PROM	149	187	143	161	116	153	129	128	119	9	132	99	118	95		1738
N-P		29	7	14	2			4	8		11	4	5	2		86

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	152	177	186	156	168	120	148	133	130	129	137	100	121	6	14	1677
ADM	152	174	184	156	166	120	145	132	129	126	131	98	117	5	15	1850
ADA	146	168	179	149	159	116	140	127	121	117	123	91	111	5	14	1766

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	141	173	158	192	145	162	112	168	134	9	123	112	120	87	0	1836
1981-82	142	166	155	158	186	140	165	122	163	9	130	109	102	106	0	1853
1982-83	150	168	149	155	153	180	142	179	118	9	158	115	99	90	0	1865
1983-84	139	177	150	149	150	148	183	154	173	9	114	140	104	88	0	1878

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	52	6		24	4		42						96	224

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
600			860	420	1,880

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

RED SPRINGS

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	3	11	0	14	6	7	5	0	18	32	33.7
OUT-OF-STATE	1	0	0	0	1	0	0	0	0	0	1	1.1
TOTAL	1	3	11	0	15	6	7	5	0	18	33	34.7
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	1	0	1	1	1	0	0	2	3	3.2
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	1	1	0	0	2	3	3.2
COMM COLL.TECH INST												
NORTH CAROLINA	2	3	1	0	6	2	3	0	0	5	11	11.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	2	3	1	0	6	2	3	0	0	5	11	11.6
PRIVATE JUNIOR COLL												
NORTH CAROLINA	1	1	1	0	3	0	0	0	0	0	3	3.2
OUT-OF-STATE	0	1	0	0	1	0	0	0	0	0	1	1.1
TOTAL	1	2	1	0	4	0	0	0	0	0	4	4.2
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	1	2	0	3	3	3.2
OUT-OF-STATE	0	0	0	0	0	0	2	0	0	2	2	2.1
TOTAL	0	0	0	0	0	0	3	2	0	5	5	5.3
MILITARY	1	10	0	0	11	1	4	1	0	6	17	17.9
EMPLOYMENT	0	6	1	0	7	3	4	1	0	8	15	15.8
OTHERS **	0	4	0	0	4	2	1	0	0	3	7	7.4
GRAND TOTAL * * *	5	28	15	0	48	15	23	9	0	47	95	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 8.3%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
113	86	105	91	87	91	111	82	112	106

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	95	92
MATH	95	88

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINIS-TRATORS, MANAGERS	1	2			3	2	1	2		1
PRINCIPALS	3				3	3		2	1	
ASSISTANT PRINCI-PALS, TEACHING										
ASSISTANT PRINCI-PALS, NON-TEACHING	3				3	3		2	1	
ELEMENTARY CLASS-ROOM TEACHERS	57	13	4		74	7	67	42	22	10
SECONDARY CLASS-ROOM TEACHERS	20	2	1	7	30	11	19	21	8	1
OTHER CLASSROOM TEACHERS										
GUIDANCE	1	1			2	2		1		1
PSYCHOLOGICAL										
LIBRARIANS/AUDIO VISUAL STAFF	3				3		3	3		
CONSULTANTS, SUPER-VISORS OF INSTRUC.										
OTHER PROFESSIONAL STAFF	1		1		2		2	1	1	
TEACHER AIDES	20	14	1		35	1	34	16	13	6
TECHNICIANS			3		3		3	3		
CLERICAL/SECRE-TARIAL STAFF	3	4	5		12		12	9	2	1
SERVICE WORKERS	10	1	23		34	9	25	1	32	1
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	122	37	38	7	204	38	166	103	80	21

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
99	9	2	4	

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	3	A CERTIFICATE	92
GRADUATE CERTIFICATE	21	OTHERS	1

Number of Personnel Receiving Local Salary Supplement 5

Pupil / Instructional Personnel Ratio ELEMENTARY 17.9 SECONDARY 13.5 TOTAL 16.5

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
RED SPRINGS CITY	1,832									
SALARIES		1,411,618.61	317,068.26	173,885.84	1,902,572.71	770.53	173.07	94.92	1,038.52	69.4
EMPLOYEE BENEFITS		221,709.08	57,939.78	52,944.37	332,593.23	121.02	31.63	28.90	181.55	12.1
PURCHASED SERVICES		23,498.58	22,766.97	46,842.80	93,098.35	12.82	12.43	25.57	50.82	3.4
SUPPLIES & MATERIALS		75,706.92	198,854.49	95,959.95	370,521.36	41.32	108.55	52.38	202.25	13.5
INSTRUCTIONAL EQUIP.		2,653.13	6,424.71	17,856.20	26,934.04	1.45	3.51	9.75	14.71	1.0
OTHER OBJECTS		621.20	832.17	15,270.78	16,724.15	.34	.45	8.34	9.13	.6
TOTAL		1,735,797.52	603,886.38	402,759.94	2,742,443.84	947.48	329.64	219.86	1,496.98	100.0
PERCENT OF TOTAL		63.3	22.0	14.7	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	536
TOTAL BREAKFAST DAYS SERVED	175
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,648
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$247,919.54
TOTAL STATE AID ALLOTTED	$ 11,118.51

Public School Bus Operation

NUMBER OF BUSES OPERATED	15
NUMBER OF PUPILS TRANSPORTED	1,000
NUMBER OF MILES DRIVEN	100,280

RANKINGS WITHIN THE STATE

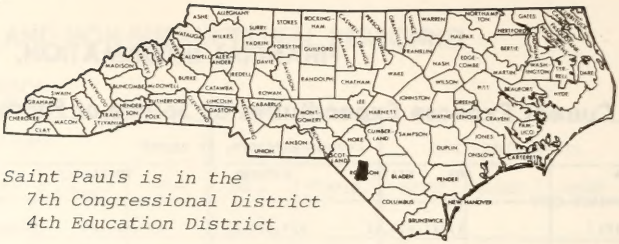
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	16.2%	95
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	3.5%	94
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	41.0%	30
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	8.6%	11
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 947.48	72
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 329.64	17
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 219.86	114
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$1,496.98	60
-PER CAPITA INCOME BY COUNTY, 1977	RED SPRINGS CITY INCLUDED IN ROBESON COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY, 1978	RED SPRINGS CITY INCLUDED IN ROBESON COUNTY	

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

Saint Pauls

R. Donald Kennedy, Supt.
Old Stage Road North
St. Pauls, NC 28384
(919) 865-4104

1 Elementary School
1 Combined School



Saint Pauls is in the
7th Congressional District
4th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	125	165	129	145	126	125	132	163	147		153	136	95	119		1758
ADM	118	161	125	145	123	124	130	161	139		142	126	93	117		1704
ADA	111	154	121	140	119	119	124	145	128		129	116	86	108		1600
MLD	113	159	124	143	126	123	131	165	138		135	124	93	118		1692
PROM	111	134	119	133	119	111	131	160	127		106	115	86	116		1568
N-P	2	25	5	10	7	12		5	11		29	9	7	2		124

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	128	137	129	128	144	132	107	138	153	145	112	111	92	10		1666
ADM	127	135	128	127	143	132	106	136	149	140	106	108	88	10		1635
ADA	122	130	124	123	139	128	103	131	138	135	101	103	82	10		1569

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	111	140	132	150	124	142	130	146	135	0	158	119	95	102	0	1684
1981-82	112	134	130	133	148	124	150	145	136	0	143	127	100	92	0	1674
1982-83	119	136	124	131	131	147	131	167	135	0	144	115	106	97	0	1683
1983-84	110	144	126	125	129	130	155	146	155	0	143	115	96	103	0	1677

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	74	10		51			107						59	301

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
179			728	754	1,661

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

ST PAULS

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	4	8	0	12	0	11	12	0	23	35	30.2
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	8	0	12	0	11	12	0	23	35	30.2
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.9
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.9
COMM COLL,TECH INST												
NORTH CAROLINA	1	0	6	0	7	3	9	10	0	22	29	25.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	0	6	0	7	3	9	10	0	22	29	25.0
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	1	13	14	0	28	2	7	8	0	17	45	38.8
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	13	14	0	28	2	7	8	0	17	45	38.8
MILITARY	1	3	0	0	4	0	0	0	0	0	4	3.4
EMPLOYMENT	0	1	0	0	1	0	0	0	0	0	1	0.9
OTHERS **	0	0	0	0	0	0	0	1	0	1	1	0.9
GRAND TOTAL ***	3	21	28	0	52	5	27	32	0	64	116	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 7.8%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
89	107	92	94	98	92	92	91	103	89

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	91	85
MATH	91	76

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	1	2			3	3		2	1	
PRINCIPALS	2				2	2		2		
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NON-TEACHING	2				2	2		1		1
ELEMENTARY CLASSROOM TEACHERS	31	12			43	4	39	25	16	2
SECONDARY CLASSROOM TEACHERS	14			6	20	9	11	15	5	
OTHER CLASSROOM TEACHERS	19				19	1	18	12	7	
GUIDANCE	2			1	3	2	1	2	1	
PSYCHOLOGICAL										
LIBRARIANS/AUDIO VISUAL STAFF	3				3		3	3		
CONSULTANTS, SUPERVISORS OF INSTRUC.										
OTHER PROFESSIONAL STAFF	2	1			3		3	3		
TEACHER AIDES	20	17	1		38		38	20	16	2
TECHNICIANS			1		1		1	1		
CLERICAL/SECRETARIAL STAFF	2	3			5		5	5		
SERVICE WORKERS	6	1	19		26	4	22	8	17	1
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	104	36	21	7	168	27	141	99	63	6

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
83	4	3	5	

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	2	A CERTIFICATE	83
GRADUATE CERTIFICATE	9	OTHERS	

Number of Personnel Receiving Local Salary Supplement 13

Pupil / Instructional Personnel Ratio ELEMENTARY 18.4 SECONDARY 16.4 TOTAL 17.8

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
SAINT PAULS CITY	1,704									
SALARIES		1,198,803.52	357,964.82	58,156.69	1,614,925.03	703.52	210.07	34.13	947.72	69.0
EMPLOYEE BENEFITS		200,738.71	70,701.05	16,283.80	287,723.56	117.80	41.49	9.56	168.85	12.3
PURCHASED SERVICES		29,802.62	6,705.46	57,012.50	93,520.58	17.49	3.94	33.46	54.89	4.0
SUPPLIES & MATERIALS		89,156.94	178,315.94	45,654.43	313,127.31	52.32	104.65	26.79	183.76	13.4
INSTRUCTIONAL EQUIP.		3,732.72	7,364.16	10,964.52	22,061.40	2.19	4.32	6.43	12.94	.9
OTHER OBJECTS		95.69		8,649.66	8,745.35	.06		5.08	5.14	.4
TOTAL		1,522,330.20	621,051.43	196,721.60	2,340,103.23	893.38	364.47	115.45	1,373.30	100.0
PERCENT OF TOTAL		65.1	26.5	8.4	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	
TOTAL BREAKFAST DAYS SERVED	
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,443
TOTAL LUNCH DAYS SERVED	173
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$192,062.19
TOTAL STATE AID ALLOTTED	$ 10,382.95

Public School Bus Operation

NUMBER OF BUSES OPERATED	15
NUMBER OF PUPILS TRANSPORTED	872
NUMBER OF MILES DRIVEN	106,243

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	8.3%	143
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	0.0%	135
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	36.5%	55
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	7.1%	25
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 893.38	139
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 364.47	8
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 115.45	145
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$1,373.30	114
-PER CAPITA INCOME BY COUNTY, 1977	SAINT PAULS CITY INCLUDED IN ROBESON COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY, 1978	SAINT PAULS CITY INCLUDED IN ROBESON COUNTY	

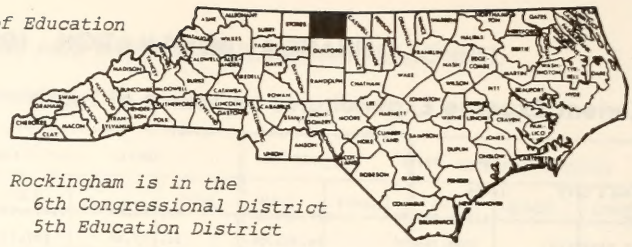
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

ROCKINGHAM

Accredited by the State Board of Education
Level III - 6/23/76

Dr. Richard H. Schultz, Supt.
Box 8
Wentworth, NC 27375
(919) 342-3630

7 Elementary Schools
1 Secondary School
1 Combined School



Rockingham is in the
6th Congressional District
5th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	331	419	410	405	394	381	416	435	457	2	503	402	378	287		5220
ADM	316	417	408	396	386	373	416	429	452	4	446	393	350	282		5068
ADA	290	390	389	377	366	356	394	399	410	4	405	358	321	260		4719
MLD	318	411	408	388	384	373	419	427	448	9	432	377	331	277		5002
PPDM	315	375	391	364	374	371	418	411	425	9	350	331	308	269		4711
N-P	3	36	17	24	10	2	1	16	23		82	46	23	8		291

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	303	396	417	423	385	399	375	451	435	499	409	358	297	13	20	5180
ADM	290	393	414	423	386	396	374	448	432	495	407	355	295	13	19	5140
ADA	276	377	399	412	375	383	359	426	410	455	382	339	278	11	17	4899

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	290	372	377	410	414	398	380	376	414	4	433	380	317	314	0	4879
1981-82	272	342	366	377	416	409	396	384	369	4	425	355	330	292	0	4737
1982-83	290	320	336	366	382	411	407	401	377	4	379	348	308	304	0	4633
1983-84	274	342	315	336	371	378	409	412	394	4	387	311	302	283	0	4518

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	217	14	4	133	6		222	2		3	7		65	673

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
4		10	1337	3801	5,152

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

ROCKINGHAM

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	2	8	0	10	0	3	18	0	21	31	11.0
OUT-OF-STATE	0	0	2	0	2	0	0	0	0	0	2	0.7
TOTAL	0	2	10	0	12	0	3	18	0	21	33	11.7
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	3	0	3	0	1	1	0	2	5	1.8
OUT-OF-STATE	0	0	2	0	2	0	0	2	0	2	4	1.4
TOTAL	0	0	5	0	5	0	1	3	0	4	9	3.2
COMM COLL, TECH INST												
NORTH CAROLINA	0	8	30	0	38	0	12	45	0	57	95	33.6
OUT-OF-STATE	0	0	2	0	2	0	0	0	0	0	2	0.7
TOTAL	0	8	32	0	40	0	12	45	0	57	97	34.3
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0	0	0	2	0	2	2	0.7
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	0	1	0	1	0	0	2	0	2	3	1.1
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	1	6	0	7	7	2.5
OUT-OF-STATE	0	1	0	0	1	0	0	1	0	1	2	0.7
TOTAL	0	1	0	0	1	0	1	7	0	8	9	3.2
MILITARY	0	6	3	0	9	0	0	0	0	0	9	3.2
EMPLOYMENT	0	17	47	0	64	0	11	36	0	47	111	39.2
OTHERS **	0	0	0	0	0	0	1	11	0	12	12	4.2
GRAND TOTAL * * *	0	34	98	0	132	0	29	122	0	151	283	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 8.6%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
331	327	307	317	298	291	264	267	277	287

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	278	96
MATH	279	91

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	3	1	2	1	7	6	1	6	1	
PRINCIPALS	9				9	9		7	2	
ASSISTANT PRINCIPALS, TEACHING	2				2	2		1	1	
ASSISTANT PRINCIPALS, NON-TEACHING	2				2	2		2		
ELEMENTARY CLASSROOM TEACHERS	129	10			139	16	123	106	32	1
SECONDARY CLASSROOM TEACHERS	48	1		19	68	23	45	63	5	
OTHER CLASSROOM TEACHERS	18				18		18	14	4	
GUIDANCE	3			1	4	2	2	4		
PSYCHOLOGICAL	1				1	1		1		
LIBRARIANS/AUDIO VISUAL STAFF	4				4		4	3	1	
CONSULTANTS, SUPERVISORS OF INSTRUC.	1				1		1	1		
OTHER PROFESSIONAL STAFF	10	9	1		20	1	19	18	2	
TEACHER AIDES	61	6	17		84		84	71	13	
TECHNICIANS	1				1		1	1		
CLERICAL/SECRETARIAL STAFF	9		12		21		21	19	2	
SERVICE WORKERS	40		58		98	40	58	64	33	1
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	341	27	90	21	479	102	377	381	96	2

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
259	7	2	3	3

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	8	A CERTIFICATE	209
GRADUATE CERTIFICATE	66	OTHERS	

Number of Personnel Receiving Local Salary Supplement 262

Pupil / Instructional Personnel Ratio ELEMENTARY 19.1 SECONDARY 18.5 TOTAL 18.9

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ROCKINGHAM COUNT	5,068									
SALARIES		3,734,955.34	308,787.53	904,983.71	4,948,726.58	736.97	60.93	178.57	976.47	68.9
EMPLOYEE BENEFITS		653,900.28	57,459.40	170,215.85	881,575.53	129.03	11.34	33.59	173.96	12.2
PURCHASED SERVICES		63,380.45	16,421.39	216,980.24	296,782.08	12.51	3.24	42.81	58.56	4.1
SUPPLIES & MATERIALS		352,186.24	382,082.83	246,389.37	980,658.44	69.49	75.39	48.62	193.50	13.7
INSTRUCTIONAL EQUIP.		8,597.18	14,096.40	10,496.83	33,190.41	1.70	2.78	2.07	6.55	.5
OTHER OBJECTS		914.05	253.73	38,600.45	39,768.23	.18	.05	7.62	7.85	.6
TOTAL		4,813,933.54	779,101.28	1,587,666.45	7,180,701.27	949.88	153.73	313.28	1,416.89	100.0
PERCENT OF TOTAL		67.1	10.8	22.1	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	169
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,785
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$358,840.91
TOTAL STATE AID ALLOTTED	$ 26,074.79

Public School Bus Operation

NUMBER OF BUSES OPERATED	64
NUMBER OF PUPILS TRANSPORTED	3,977
NUMBER OF MILES DRIVEN	557,394

RANKINGS WITHIN THE STATE

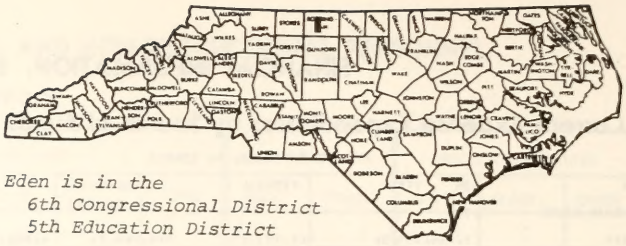
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	21.6%	56
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	1.7%	118
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	29.5%	104
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	2.5%	133
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 949.88	69
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 153.73	108
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 313.28	62
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,416.89	98
-PER CAPITA INCOME BY COUNTY, 1977	$ 5,902.00	22
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$10,699,798	17

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

Eden

W. C. Pressley, Supt.
405 Highland Drive
Eden, NC 27288
(919) 623-8408

6 Elementary Schools
1 Secondary School
1 Combined School



Eden is in the
6th Congressional District
5th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	346	386	379	384	398	367	389	411	389	46	434	363	358	299	14	4963
ADM	326	369	359	379	386	363	386	391	377	48	411	338	345	294	13	4785
ADA	298	351	343	361	369	349	368	362	350	44	380	319	328	280	12	4514
MLO	325	365	361	375	384	365	390	388	376	48	398	320	334	290	12	4731
PROM	304	336	332	360	370	354	377	322	338	36	348	293	315	274	12	4371
N-P	21	29	29	15	14	11	13	66	38	12	50	27	19	16	12	360

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	IMH	EXCP	TOTAL
ENROLL	331	351	368	340	377	382	369	411	361	393	390	322	309	19	50	4773
ADM	327	350	362	339	377	379	367	409	358	388	385	318	309	18	47	4733
ADA	311	340	353	329	366	371	356	387	345	365	373	306	298	15	42	4557

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	292	343	336	345	347	375	395	379	388	48	368	339	351	261	13	4580
1981-82	274	315	327	329	340	348	383	405	372	48	373	344	310	296	13	4477
1982-83	292	295	300	321	325	341	355	392	397	48	357	349	315	261	13	4361
1983-84	277	315	281	294	317	326	348	364	384	48	381	334	319	266	13	4267

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	79	28	2	242	2		191	6		3	2		167	722

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
1	4	2	928	3841	4,776

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

EDEN

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	4	20	0	24	0	12	28	0	40	64	21.9
OUT-OF-STATE	0	0	3	0	3	0	0	1	0	1	4	1.4
TOTAL	0	4	23	0	27	0	12	29	0	41	68	23.3
PRIVATE SENIOR INST												
NORTH CAROLINA	0	2	4	0	6	0	1	6	0	7	13	4.5
OUT-OF-STATE	0	0	7	0	7	0	1	1	0	2	9	3.1
TOTAL	0	2	11	0	13	0	2	7	0	9	22	7.5
COMM COLL.TECH INST												
NORTH CAROLINA	0	1	34	0	35	0	6	50	0	56	91	31.2
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	34	0	35	0	6	50	0	56	91	31.2
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	2	2	0	4	0	0	2	0	2	6	2.1
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	2	0	4	0	0	2	0	2	6	2.1
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	1	0	1	1	0.3
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.3
MILITARY	0	8	10	0	18	0	0	1	0	1	19	6.5
EMPLOYMENT	0	5	31	0	36	0	9	39	0	48	84	28.8
OTHERS **	0	0	0	0	0	0	0	1	0	1	1	0.3
GRAND TOTAL * * *	0	22	111	0	133	0	29	130	0	159	292	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 7.9%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
289	258	298	263	263	269	267	283	279	264

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	311	94
MATH	311	89

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	4	1	4		9	4	5	9		
PRINCIPALS	8				8	8		6	2	
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NON-TEACHING	4				4	4		3	1	
ELEMENTARY CLASSROOM TEACHERS	110	11	4		125	10	115	110	15	
SECONDARY CLASSROOM TEACHERS	84		5	16	105	45	60	97	7	1
OTHER CLASSROOM TEACHERS										
GUIDANCE	4		1	3	8	2	6	6	2	
PSYCHOLOGICAL	2				2		2	2		
LIBRARIANS/AUDIO VISUAL STAFF	8				8		8	6	2	
CONSULTANTS, SUPERVISORS OF INSTRUC.										
OTHER PROFESSIONAL STAFF			1		1	1		1		
TEACHER AIDES	47	8	6		61	1	60	44	17	
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	18		4		22		22	18	4	
SERVICE WORKERS	16		46		62	8	54	44	18	
SKILLED CRAFTS			3		3	3		3		
LABORERS, UNSKILLED										
TOTAL	305	20	74	19	418	86	332	349	68	1

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
229	8	8	11	4

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	8	A CERTIFICATE	182
GRADUATE CERTIFICATE	69	OTHERS	8

Number of Personnel Receiving Local Salary Supplement 268

Pupil / Instructional Personnel Ratio ELEMENTARY 19.4 SECONDARY 16.9 TOTAL 18.6

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
EDEN CITY	4,785									
SALARIES		3,469,460.41	247,253.26	902,245.74	4,618,959.41	725.07	51.67	188.56	965.30	71.9
EMPLOYEE BENEFITS		587,649.52	33,782.58	160,725.91	782,158.01	122.81	7.06	33.59	163.46	12.2
PURCHASED SERVICES		39,647.74	36,700.17	186,356.90	262,704.81	8.29	7.67	38.95	54.91	4.1
SUPPLIES & MATERIALS		203,179.25	254,705.95	193,817.49	651,702.69	42.46	53.23	40.51	136.20	10.1
INSTRUCTIONAL EQUIP.		22,536.40	19,737.84	42,766.98	85,041.22	4.71	4.12	8.94	17.77	1.3
OTHER OBJECTS		804.08	24.94	26,382.42	27,211.44	.17	.01	5.51	5.69	.4
TOTAL		4,323,277.40	592,204.74	1,512,295.44	6,427,777.58	903.51	123.76	316.06	1,343.33	100.0
PERCENT OF TOTAL		67.3	9.2	23.5	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	
TOTAL BREAKFAST DAYS SERVED	
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,312
TOTAL LUNCH DAYS SERVED	177
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$260,074.55
TOTAL STATE AID ALLOTTED	$ 23,868.12

Public School Bus Operation

NUMBER OF BUSES OPERATED	31
NUMBER OF PUPILS TRANSPORTED	3,001
NUMBER OF MILES DRIVEN	238,154

RANKINGS WITHIN THE STATE

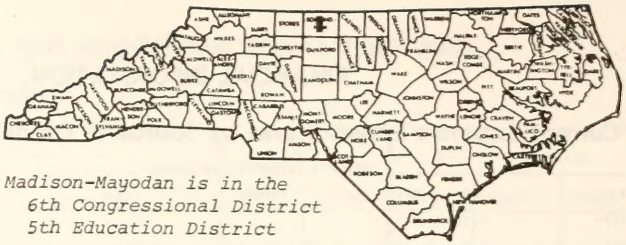
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	22.1%	52
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	4.8%	79
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	29.5%	104
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	5.0%	77
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 903.51	130
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 123.76	132
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 316.06	60
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$1,343.33	123
-PER CAPITA INCOME BY COUNTY, 1977	EDEN CITY INCLUDED IN ROCKINGHAM COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY, 1978	EDEN CITY INCLUDED IN ROCKINGHAM COUNTY	

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

Madison-Mayodan

George E. Evans, Supt.
306 W. Decater Street
Madison, NC 27025
(919) 548-6075

5 Elementary Schools
1 Secondary School



Madison-Mayodan is in the
6th Congressional District
5th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	211	250	272	249	239	231	266	201	236		291	201	209	167		3023
ADM	209	242	265	247	236	229	260	201	232		274	184	199	162		2940
ADA	194	230	252	234	227	218	248	188	214		255	176	191	156		2783
MLD	209	242	266	249	235	231	257	200	233		263	179	196	162		2922
PROM	196	219	246	234	231	224	246	194	227		218	171	192	162		2760
N-P	13	23	20	15	4	7	11	6	6		45	8	4			162

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	202	236	239	252	240	220	240	253	200	273	215	170	197	10		2947
ADM	201	235	239	251	239	224	239	251	197	270	214	168	196	10		2934
ADA	189	226	233	243	230	219	230	239	186	254	209	163	191	9		2821

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	186	236	230	223	254	242	238	235	259	0	218	192	170	145	0	2828
1981-82	174	217	223	224	219	253	245	241	231	0	286	163	159	161	0	2796
1982-83	186	203	205	217	220	218	256	248	237	0	255	214	135	151	0	2745
1983-84	176	217	192	200	214	219	221	259	244	0	261	191	177	128	0	2699

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	131	7	4	63			19	1	1	4		2	71	303

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
9	3	5	652	2279	2,948

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

MADISON MAYODAN

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	2	7	0	9	0	4	8	0	12	21	12.9
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.6
TOTAL	0	2	8	0	10	0	4	8	0	12	22	13.5
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	3	0	4	0	2	3	0	5	9	5.5
OUT-OF-STATE	0	0	0	0	0	0	0	2	0	2	2	1.2
TOTAL	0	1	3	0	4	0	2	5	0	7	11	6.7
COMM COLL,TECH INST												
NORTH CAROLINA	0	2	10	0	12	0	4	29	0	33	45	27.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	10	0	12	0	4	29	0	33	45	27.6
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	2	0	2	0	0	0	0	0	2	1.2
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	0	0	0	0	2	1.2
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	2	0	2	0	0	3	0	3	5	3.1
OUT-OF-STATE	0	0	1	0	1	0	0	1	0	1	2	1.2
TOTAL	0	0	3	0	3	0	0	4	0	4	7	4.3
MILITARY	0	1	6	0	7	0	1	0	0	1	8	4.9
EMPLOYMENT	0	3	7	0	10	0	9	29	0	38	48	29.4
OTHERS **	0	2	10	0	12	0	3	4	1	8	20	12.3
GRAND TOTAL * * *	0	11	49	0	60	0	23	79	1	103	163	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

8.8%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
196	156	176	159	137	179	158	164	170	178

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	172	90
MATH	172	90

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	4	1	3		8	4	4	7	1	
PRINCIPALS	6				6	4	2	5	1	
ASSISTANT PRINCIPALS, TEACHING	2				2	2			2	
ASSISTANT PRINCIPALS, NON-TEACHING										
ELEMENTARY CLASSROOM TEACHERS	62	7			69	5	64	57	12	
SECONDARY CLASSROOM TEACHERS	37	2	2	9	50	19	31	40	10	
OTHER CLASSROOM TEACHERS	16				16	3	13	13	3	
GUIDANCE	2			1	3	1	2	3		
PSYCHOLOGICAL	1				1		1	1		
LIBRARIANS/AUDIO VISUAL STAFF	6				6		6	5	1	
CONSULTANTS, SUPERVISORS OF INSTRUC.										
OTHER PROFESSIONAL STAFF	3				3	2	1	1	2	
TEACHER AIDES	34	2	3		39		39	33	6	
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	6	1	7		14		14	12	2	
SERVICE WORKERS	8		37		45	5	40	29	16	
SKILLED CRAFTS			5		5	5		4	1	
LABORERS, UNSKILLED										
TOTAL	187	13	57	10	267	50	217	210	57	

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
134	9	7	4	3

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	6	A CERTIFICATE	124
GRADUATE CERTIFICATE	33	OTHERS	2

Number of Personnel Receiving Local Salary Supplement 165

Pupil / Instructional Personnel Ratio ELEMENTARY 19.7 SECONDARY 17.3 TOTAL 18.9

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
MADISON MAYODAN	2,940									
SALARIES		2,180,887.56	219,542.25	394,157.51	2,794,587.32	741.80	74.67	134.07	950.54	70.3
EMPLOYEE BENEFITS		355,288.11	42,614.99	74,618.28	472,521.38	120.85	14.49	25.38	160.72	11.8
PURCHASED SERVICES		29,148.03	8,843.61	121,777.55	159,769.19	9.91	3.01	41.42	54.34	4.0
SUPPLIES & MATERIALS		157,456.61	127,767.44	199,538.81	484,762.86	53.56	43.46	67.87	164.89	12.2
INSTRUCTIONAL EQUIP.		9,873.73	21,870.47	14,096.82	45,841.02	3.36	7.44	4.79	15.59	1.2
OTHER OBJECTS		1,102.03	287.47	17,003.75	18,393.25	.37	.10	5.78	6.25	.5
TOTAL		2,733,756.07	420,926.23	821,192.72	3,975,875.02	929.85	143.17	279.31	1,352.33	100.0
PERCENT OF TOTAL		68.7	10.6	20.7	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	612
TOTAL BREAKFAST DAYS SERVED	177
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,436
TOTAL LUNCH DAYS SERVED	177
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$221,862.93
TOTAL STATE AID ALLOTTED	$ 16,022.21

Public School Bus Operation

NUMBER OF BUSES OPERATED	32
NUMBER OF PUPILS TRANSPORTED	1,771
NUMBER OF MILES DRIVEN	260,532

RANKINGS WITHIN THE STATE

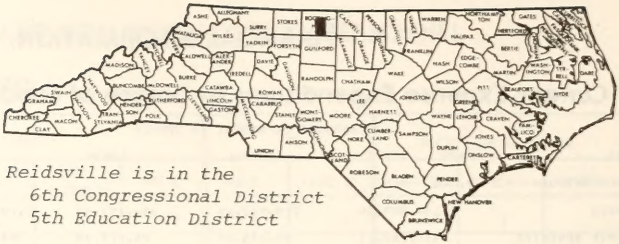
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	16.2%	95
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	2.4%	108
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	27.9%	116
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	8.1%	16
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 929.85	99
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 143.17	118
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 279.31	80
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$1,352.33	120
-PER CAPITA INCOME BY COUNTY, 1977	MADISON-MAYODAN INCLUDED IN ROCKINGHAM COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY, 1978	MADISON-MAYODAN INCLUDED IN ROCKINGHAM COUNTY	

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

Reidsville

Dr. John S. Reynolds, Supt.
920 Johnson Street
Reidsville, NC 27320
(919) 342-4201

6 Elementary Schools
1 Secondary School
1 Combined School



Reidsville is in the
6th Congressional District
5th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	295	352	362	302	352	322	381	377	418	4	383	457	326	310		4641
ADM	284	349	347	301	338	314	368	371	401	2	376	413	306	299		4469
ADA	263	327	329	287	323	299	347	343	360	2	340	368	277	274		4139
MLD	280	351	339	305	337	313	366	366	398	4	367	376	289	296		4387
PROM	266	300	300	278	321	303	340	364	383	4	365	281	251	285		4041
N-P	14	51	39	27	16	10	26	2	15		2	95	38	11		346

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	268	348	334	330	310	314	322	352	368	388	433	323	270	19	9	4388
ADM	268	346	331	327	309	315	321	352	366	379	430	320	266	19	10	4359
ADA	259	332	322	315	296	302	307	332	339	347	396	297	252	16	9	4121

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	254	326	302	311	333	294	344	311	366	2	358	380	318	317	0	4216
1981-82	238	299	293	300	301	337	295	340	313	2	352	353	326	284	0	4033
1982-83	254	281	269	291	290	305	339	292	342	2	301	347	303	292	0	3908
1983-84	240	299	253	267	282	293	306	335	294	2	329	297	298	271	0	3766

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	129	26	2	162	8		114	2	1		4		38	486

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
2	5	19	1966	2402	4,394

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

REIDSVILLE

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	9	22	0	31	0	17	23	0	40	71	23.9
OUT-OF-STATE	0	1	1	0	2	0	0	0	0	0	2	0.7
TOTAL	0	10	23	0	33	0	17	23	0	40	73	24.6
PRIVATE SENIOR INST												
NORTH CAROLINA	0	3	10	0	13	0	9	3	0	12	25	8.4
OUT-OF-STATE	0	0	0	0	0	0	0	2	0	2	2	0.7
TOTAL	0	3	10	0	13	0	9	5	0	14	27	9.1
COMM COLL, TECH INST												
NORTH CAROLINA	0	7	31	0	38	0	14	44	0	58	96	32.3
OUT-OF-STATE	0	0	1	0	1	0	0	1	0	1	2	0.7
TOTAL	0	7	32	0	39	0	14	45	0	59	98	33.0
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	0	0	1	0	0	2	0	2	3	1.0
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	1	1	0	2	0	0	2	0	2	4	1.3
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	2	1	0	3	3	1.0
OUT-OF-STATE	0	0	0	0	0	0	1	5	0	6	6	2.0
TOTAL	0	0	0	0	0	0	3	6	0	9	9	3.0
MILITARY	0	9	5	0	14	0	5	0	0	5	19	6.4
EMPLOYMENT	0	16	18	0	34	0	9	16	0	25	59	19.9
OTHERS **	0	2	2	0	4	0	2	2	0	4	8	2.7
GRAND TOTAL * * *	0	48	91	0	139	0	59	99	0	158	297	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 9.0%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
268	288	262	268	246	246	205	229	196	222

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	302	86
MATH	300	79

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINIS-TRATORS, MANAGERS	4	1	3	1	9	5	4	7	2	
PRINCIPALS	8				8	8		5	3	
ASSISTANT PRINCI-PALS, TEACHING										
ASSISTANT PRINCI-PALS, NON-TEACHING	3				3	3		2	1	
ELEMENTARY CLASS-ROOM TEACHERS	71	17	7		95	10	85	59	36	
SECONDARY CLASS-ROOM TEACHERS	60	3	3	18	84	36	48	61	22	1
OTHER CLASSROOM TEACHERS	36				36	2	34	30	6	
GUIDANCE	5	1		1	7	2	5	4	3	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIANS/AUDIO VISUAL STAFF	7		1		8		8	8		
CONSULTANTS, SUPER-VISORS OF INSTRUC.	1	1			2		2	2		
OTHER PROFESSIONAL STAFF	7	1	3	1	12	2	10	11	1	
TEACHER AIDES	45	6			51		51	34	17	
TECHNICIANS										
CLERICAL/SECRE-TARIAL STAFF	9	1	7		17		17	16	1	
SERVICE WORKERS	10		51		61	16	45	26	35	
SKILLED CRAFTS			6		6	6		5	1	
LABORERS, UNSKILLED			2		2	2		1	1	
TOTAL	267	31	83	21	402	92	310	272	129	1

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
228	5	5	7	2

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	8	A CERTIFICATE	165
GRADUATE CERTIFICATE	77	OTHERS	3

Number of Personnel Receiving Local Salary Supplement 258

Pupil / Instructional Personnel Ratio ELEMENTARY 19.1 SECONDARY 15.7 TOTAL 17.9

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
REIDSVILLE CITY	4,469									
SALARIES		3,435,199.91	307,244.71	832,760.84	4,575,205.46	768.67	68.75	186.34	1,023.76	70.6
EMPLOYEE BENEFITS		573,139.31	43,578.04	151,893.01	768,610.36	128.25	9.75	33.99	171.99	11.9
PURCHASED SERVICES		48,932.48	21,505.45	176,383.47	246,821.40	10.95	4.81	39.47	55.23	3.8
SUPPLIES & MATERIALS		228,750.46	518,003.67	94,921.58	841,675.71	51.19	115.91	21.24	188.34	13.0
INSTRUCTIONAL EQUIP.		7,646.90	8,537.83	3,330.27	19,515.00	1.71	1.91	.75	4.37	.3
OTHER OBJECTS		15.48	465.00	24,014.00	24,494.48		.10	5.37	5.47	.4
TOTAL		4,293,684.54	899,334.70	1,283,303.17	6,476,322.41	960.77	201.23	287.16	1,449.16	100.0
PERCENT OF TOTAL		66.3	13.9	19.8	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,026
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,248
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$412,198.53
TOTAL STATE AID ALLOTTED	$ 23,255.16

Public School Bus Operation

NUMBER OF BUSES OPERATED	33
NUMBER OF PUPILS TRANSPORTED	1,900
NUMBER OF MILES DRIVEN	250,009

RANKINGS WITHIN THE STATE

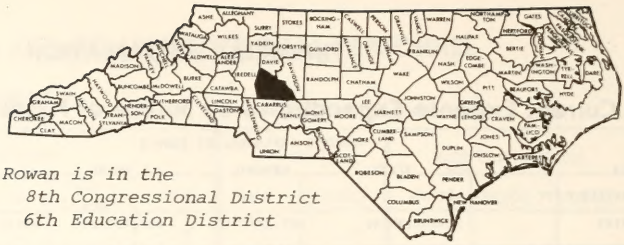
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	28.0%	24
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	5.5%	70
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	40.8%	31
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	3.5%	114
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 960.77	55
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 201.23	72
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 287.16	75
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$1,449.16	80
-PER CAPITA INCOME BY COUNTY, 1977	REIDSVILLE CITY INCLUDED IN ROCKINGHAM COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY, 1978	REIDSVILLE CITY INCLUDED IN ROCKINGHAM COUNTY	

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

ROWAN

C. Wade Mobeley, Supt.
Box 1348
Salisbury, NC 28144
(704) 636-6750

16 Elementary Schools
4 Secondary Schools
3 Combined Schools



Rowan is in the
8th Congressional District
6th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	907	1187	1232	1195	1060	1180	1078	1183	1203	72	1279	1247	918	998		14739
ADM	868	1161	1199	1161	1039	1155	1060	1153	1161	68	1228	1187	902	965		14307
ADA	801	1099	1141	1108	995	1096	1012	1076	1073	61	1143	1108	841	894		13448
MLD	865	1161	1195	1166	1046	1163	1063	1137	1135	62	1186	1144	874	940		14137
PRGM	835	1069	1126	1128	1009	1132	1044	1058	1043	54	964	955	835	908		13160
N-P	30	92	69	38	37	31	19	79	92	8	222	189	39	32		977

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	898	984	1146	1174	1178	1046	1162	1079	1117	1231	1123	1010	912	20	110	14190
ADM	889	976	1141	1149	1175	1037	1158	1083	1112	1223	1120	1007	904	20	111	14105
ADA	844	939	1105	1114	1140	1005	1117	1042	1059	1161	1069	967	860	19	108	13549

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	878	940	910	1121	1198	1196	1080	1220	1094	68	1183	1071	931	966	0	13856
1981-82	793	945	913	906	1126	1229	1212	1127	1207	68	1135	1052	913	889	0	13515
1982-83	897	053	918	908	910	1155	1245	1264	1115	68	1252	1010	897	872	0	13364
1983-84	934	965	828	913	912	933	1170	1299	1251	68	1156	1114	861	856	0	13260

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	439		14	424	66		513	5	6	6	19		303	1,795

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
10	23	8	2376	11,717	14,134

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

ROWAN

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	19	67	0	86	0	18	64	0	82	168	17.8
OUT-OF-STATE	0	0	1	0	1	0	0	2	0	2	3	0.3
TOTAL	0	19	68	0	87	0	18	66	0	84	171	18.1
PRIVATE SENIOR INST												
NORTH CAROLINA	0	11	28	0	39	0	13	26	0	39	78	8.3
OUT-OF-STATE	0	0	4	0	4	0	1	6	0	7	11	1.2
TOTAL	0	11	32	0	43	0	14	32	0	46	89	9.4
COMM COLL, TECH INST												
NORTH CAROLINA	0	8	106	0	114	0	18	106	0	124	238	25.2
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.1
TOTAL	0	8	107	0	115	0	18	106	0	124	239	25.3
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	7	0	8	0	0	8	0	8	16	1.7
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	7	0	8	0	0	8	0	8	16	1.7
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	1	4	0	5	0	11	48	0	59	64	6.8
OUT-OF-STATE	0	0	5	0	5	0	2	2	0	4	9	1.0
TOTAL	0	1	9	0	10	0	13	50	0	63	73	7.7
MILITARY	0	9	30	0	39	0	4	3	0	7	46	4.9
EMPLOYMENT	0	26	136	0	162	0	19	87	0	106	268	28.4
OTHERS **	0	0	7	0	7	0	4	30	0	34	41	4.3
GRAND TOTAL * * *	0	75	396	0	471	0	90	382	0	472	943	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 7.4%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
865	929	859	837	833	800	894	819	926	948

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	1017	94
MATH	1019	89

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	3		1		4	4		4		
PRINCIPALS	23				23	22	1	21	2	
ASSISTANT PRINCIPALS, TEACHING	3				3		3	3		
ASSISTANT PRINCIPALS, NON-TEACHING	10				10	8	2	10		
ELEMENTARY CLASSROOM TEACHERS	380	23	41		444	49	395	379	65	
SECONDARY CLASSROOM TEACHERS	155	6	27	56	244	89	155	217	27	
OTHER CLASSROOM TEACHERS	11				11		11	9	2	
GUIDANCE	20			4	24	9	15	20	4	
PSYCHOLOGICAL	1		1		2	1	1	2		
LIBRARIANS/AUDIO VISUAL STAFF	24		1		25	4	21	21	4	
CONSULTANTS, SUPERVISORS OF INSTRUC.	6	2	1	1	10	5	5	9	1	
OTHER PROFESSIONAL STAFF	1		1		2		2	1	1	
TEACHER AIDES	132	13	13		158	2	156	141	17	
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	28	3	16	1	48	1	47	47	1	
SERVICE WORKERS	54		140		194	32	162	159	35	
SKILLED CRAFTS	13		16		29	29		28	1	
LABORERS, UNSKILLED			4		4	4		3	1	
TOTAL	864	47	262	62	1235	259	976	1074	161	

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
725	22	14	18	3

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	23	A CERTIFICATE	612
GRADUATE CERTIFICATE	182	OTHERS	2

Number of Personnel Receiving Local Salary Supplement 32

Pupil / Instructional Personnel Ratio ELEMENTARY 20.1 SECONDARY 14.0 TOTAL 17.7

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ROWAN COUNTY	14,307									
SALARIES		10,265,888.61	847,029.82	1,982,776.91	13,095,695.34	717.54	59.20	138.59	915.33	70.3
EMPLOYEE BENEFITS		1,737,531.30	142,724.04	379,622.17	2,259,877.51	121.45	9.98	26.53	157.96	12.1
PURCHASED SERVICES		221,439.38	16,295.49	350,801.87	588,536.74	15.48	1.14	24.52	41.14	3.2
SUPPLIES & MATERIALS		654,794.06	631,381.11	1,211,287.46	2,497,462.63	45.77	44.13	84.66	174.56	13.4
INSTRUCTIONAL EQUIP.		32,369.78	38,038.89	29,883.04	100,291.71	2.26	2.66	2.09	7.01	.5
OTHER OBJECTS		666.87	419.49	87,618.70	88,705.06	.05	.03	6.12	6.20	.5
TOTAL		12,912,690.00	1,675,888.84	4,041,990.15	18,630,568.99	902.55	117.14	282.51	1,302.20	100.0
PERCENT OF TOTAL		69.3	9.0	21.7	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,417
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	10,913
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$935,158.67
TOTAL STATE AID ALLOTTED	$ 66,530.29

Public School Bus Operation

NUMBER OF BUSES OPERATED	156
NUMBER OF PUPILS TRANSPORTED	9,278
NUMBER OF MILES DRIVEN	1,194,627

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	20.7%	61
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	8.9%	29
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	30.4%	91
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	6.6%	33
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 902.55	131
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 117.14	137
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 282.51	78
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,302.20	134
-PER CAPITA INCOME BY COUNTY, 1977	$ 5,819.00	27
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$10,352,411	19

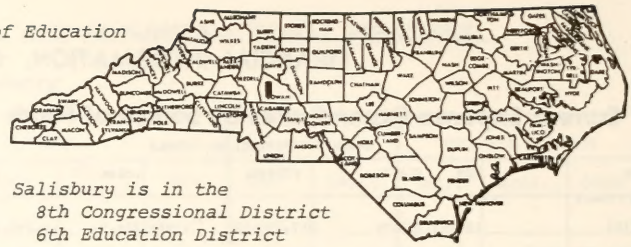
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

Salisbury

Accredited by the State Board of Education
Level I - 9/29/77

Dr. Marcus C. Smith, Supt.
314 N. Ellis Street
Salisbury, NC 28144
(704) 636-7500

4 Elementary Schools
1 Secondary School
2 Combined Schools



Salisbury is in the
8th Congressional District
6th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	124	205	214	211	204	216	221	236	261	15	272	257	238	247		2921
ADM	119	203	211	208	198	213	220	230	250	15	257	239	229	238		2830
ADA	112	193	202	198	189	203	211	214	229	14	238	223	215	222		2663
MLD	117	204	214	209	200	212	224	229	246	15	252	229	222	232		2805
PROM	117	197	212	200	198	198	214	208	223	15	236	211	201	217		2637
N-P		17	2	9	2	14	10	21	23		16	18	21	15		168

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	149	171	188	222	196	208	192	252	220	239	253	217	211	51		2769
ADM	149	170	186	222	196	207	191	252	215	238	249	214	210	51		2750
ADA	140	163	179	216	190	201	185	244	201	222	237	203	202	46		2629

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	123	176	168	191	201	201	195	234	237	15	206	218	209	187	0	2561
1981-82	111	177	169	164	186	199	200	215	228	15	218	195	187	191	0	2455
1982-83	126	160	170	165	160	185	198	221	209	15	210	207	167	171	0	2364
1983-84	131	181	153	166	161	159	184	218	215	15	193	199	177	153	0	2305

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	129	47		35	23		70	2		3	4		239	552

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
	8	1	1351	1403	2,763

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

SALISBURY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	9	28	1	38	0	10	29	0	39	77	33.2
OUT-OF-STATE	0	0	0	0	0	0	2	1	0	3	3	1.3
TOTAL	0	9	28	1	38	0	12	30	0	42	80	34.5
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	14	0	15	0	3	11	0	14	29	12.5
OUT-OF-STATE	0	0	0	0	0	0	0	2	0	2	2	0.9
TOTAL	0	1	14	0	15	0	3	13	0	16	31	13.4
COMM COLL.TECH INST												
NORTH CAROLINA	0	9	16	0	25	0	12	13	0	25	50	21.6
OUT-OF-STATE	0	0	1	0	1	0	0	1	0	1	2	0.9
TOTAL	0	9	17	0	26	0	12	14	0	26	52	22.4
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	6	0	6	0	1	2	0	3	9	3.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	6	0	6	0	1	2	0	3	9	3.9
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	1	2	0	3	0	4	6	0	10	13	5.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	2	0	3	0	4	6	0	10	13	5.6
MILITARY	0	10	4	0	14	0	5	1	0	6	20	8.6
EMPLOYMENT	0	6	6	0	12	0	6	7	0	13	25	10.8
OTHERS **	0	1	1	0	2	0	0	0	0	0	2	0.9
GRAND TOTAL * * *	0	37	78	1	116	0	43	73	0	116	232	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

7.2%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
201	176	178	154	136	143	133	123	123	120

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	209	89
MATH	209	86

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	2	1	2		5	3	2	4	1	
PRINCIPALS	7				7	6	1	6	1	
ASSISTANT PRINCIPALS, TEACHING	4				4	4		2	2	
ASSISTANT PRINCIPALS, NON-TEACHING	1				1	1		1		
ELEMENTARY CLASSROOM TEACHERS	43	11	11		65	6	59	45	20	
SECONDARY CLASSROOM TEACHERS	10				10	4	6	8	2	
OTHER CLASSROOM TEACHERS	53	2	1	11	67	18	49	49	18	
GUIDANCE	2		1	1	4	3	1	2	2	
PSYCHOLOGICAL										
LIBRARIANS/AUDIO VISUAL STAFF	4		3		7		7	5	2	
CONSULTANTS, SUPERVISORS OF INSTRUC.	1	4	4		9	2	7	8	1	
OTHER PROFESSIONAL STAFF	2	1	1		4		4	3	1	
TEACHER AIDES	14	16	4		34		34	17	17	
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	9		5		14		14	13	1	
SERVICE WORKERS	10		19		29	9	20	11	18	
SKILLED CRAFTS	1		12		13	7	6	13		
LABORERS, UNSKILLED			4		4	4			4	
TOTAL	163	35	67	12	277	67	210	187	90	

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
159	3	3	6	2

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	6	A CERTIFICATE	93
GRADUATE CERTIFICATE	74	OTHERS	8

Number of Personnel Receiving Local Salary Supplement 181

Pupil / Instructional Personnel Ratio ELEMENTARY 15.6 SECONDARY 16.9 TOTAL 16.0

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
SALISBURY CITY	2,830									
SALARIES		2,321,530.08	496,520.74	798,297.07	3,616,347.89	820.33	175.45	282.08	1,277.86	71.3
EMPLOYEE BENEFITS		386,013.84	66,441.28	151,272.78	603,727.90	136.40	23.48	53.45	213.33	12.0
PURCHASED SERVICES		51,853.21	22,839.06	124,591.75	199,284.02	18.32	8.07	44.03	70.42	3.9
SUPPLIES & MATERIALS		102,117.82	114,482.95	343,279.24	559,880.01	36.08	40.45	121.30	197.83	11.0
INSTRUCTIONAL EQUIP.		4,920.67	11,110.75	6,983.56	23,014.98	1.74	3.93	2.47	8.14	.5
OTHER OBJECTS		901.93	796.53	65,740.38	67,438.84	.32	.28	23.23	23.83	1.3
TOTAL		2,867,337.55	712,191.31	1,490,164.78	5,069,693.64	1013.19	251.66	526.56	1,791.41	100.0
PERCENT OF TOTAL		56.6	14.0	29.4	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	714
TOTAL BREAKFAST DAYS SERVED	159
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,090
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$262,948.04
TOTAL STATE AID ALLOTTED	$ 16,635.17

Public School Bus Operation

NUMBER OF BUSES OPERATED	14
NUMBER OF PUPILS TRANSPORTED	1,482
NUMBER OF MILES DRIVEN	84,550

RANKINGS WITHIN THE STATE

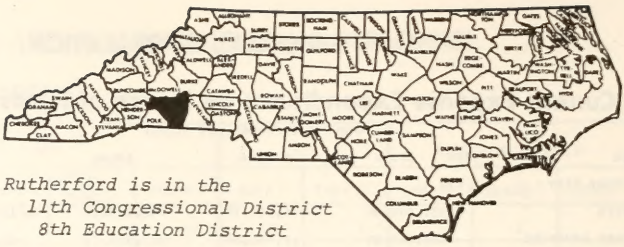
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	41.5%	5
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	8.7%	31
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	46.6%	9
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	7.7%	21
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$1,013.19	19
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 251.66	41
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 526.56	11
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$1,791.41	8
-PER CAPITA INCOME BY COUNTY, 1977	SALISBURY CITY INCLUDED IN ROWAN COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY, 1978	SALISBURY CITY INCLUDED IN ROWAN COUNTY	

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

RUTHERFORD

Dr. Douglas L. Pearson, Supt.
219 Fairground Road
Spindale, NC 28160
(704) 287-2211

22 Elementary Schools
3 High Schools



Rutherford is in the
11th Congressional District
8th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	821	907	886	851	875	914	914	884	1004	8	1056	863	736	629		11348
ADM	795	884	868	843	851	894	898	863	977	10	993	822	683	606		10987
ADA	733	830	821	801	804	846	843	798	900	9	904	766	634	562		10251
MLO	796	871	877	848	845	895	900	863	971	15	945	785	649	588		10848
PROM	747	773	815	809	816	869	880	830	935	15	765	725	630	583		10192
N-P	49	98	62	39	29	26	20	33	36		180	60	19	5		656

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	814	868	829	847	852	846	895	927	870	1102	846	723	635	29	22	11105
ADM	807	845	820	841	848	840	880	913	864	1098	843	719	631	29	22	11000
ADA	773	813	795	814	828	819	847	873	823	1036	807	690	606	27	22	10573

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	813	828	770	831	869	859	858	907	912	10	885	862	725	608	0	10737
1981-82	738	830	785	764	839	878	858	871	907	10	935	761	732	632	0	10540
1982-83	821	754	787	779	771	847	877	871	871	10	930	804	646	638	0	10406
1983-84	747	839	715	781	786	779	846	891	871	10	893	800	683	563	0	10204

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	479	42	8	413	15		345	4			6	1		1,313

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
	9	5	1706	9241	10,961

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

RUTHERFORD

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	1	35	0	36	0	6	40	0	46	82	13.6
OUT-OF-STATE	0	3	5	0	8	0	0	2	0	2	10	1.7
TOTAL	0	4	40	0	44	0	6	42	0	48	92	15.3
PRIVATE SENIOR INST												
NORTH CAROLINA	0	3	9	0	12	0	0	13	0	13	25	4.1
OUT-OF-STATE	0	0	6	0	6	0	0	3	0	3	9	1.5
TOTAL	0	3	15	0	18	0	0	16	0	16	34	5.6
COMM COLL, TECH INST												
NORTH CAROLINA	0	11	69	0	80	0	23	124	0	147	227	37.6
OUT-OF-STATE	0	0	0	0	0	0	3	2	0	5	5	0.8
TOTAL	0	11	69	0	80	0	26	126	0	152	232	38.5
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0	0	0	5	0	5	5	0.8
OUT-OF-STATE	0	0	1	0	1	0	0	1	0	1	2	0.3
TOTAL	0	0	1	0	1	0	0	6	0	6	7	1.2
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	2	0	2	0	1	10	0	11	13	2.2
OUT-OF-STATE	0	0	0	0	0	0	1	1	0	2	2	0.3
TOTAL	0	0	2	0	2	0	2	11	0	13	15	2.5
MILITARY	0	4	15	0	19	0	0	2	0	2	21	3.5
EMPLOYMENT	0	15	71	0	86	0	4	62	0	66	152	25.2
OTHERS **	0	2	19	0	21	0	7	22	0	29	50	8.3
GRAND TOTAL * * *	0	39	232	0	271	0	45	287	0	332	603	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

9.2%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
589	599	620	618	550	580	576	552	556	562

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	717	92
MATH	716	87

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINIS-TRATORS, MANAGERS	2	1	1		4	3	1	4		
PRINCIPALS	25				25	25		24	1	
ASSISTANT PRINCI-PALS, TEACHING										
ASSISTANT PRINCI-PALS, NON-TEACHING	6		1		7	6	1	6	1	
ELEMENTARY CLASS-ROOM TEACHERS	260	12	27		299	39	260	279	20	
SECONDARY CLASS-ROOM TEACHERS	89		3	40	132	58	74	122	10	
OTHER CLASSROOM TEACHERS	86				86	11	75	82	4	
GUIDANCE	9	2	1	1	13	4	9	12	1	
PSYCHOLOGICAL	1		1		2	1	1	2		
LIBRARIANS/AUDIO VISUAL STAFF	22		4		26	1	25	24	2	
CONSULTANTS, SUPER-VISORS OF INSTRUC.	6	1	1	1	9	6	3	9		
OTHER PROFESSIONAL STAFF	11	5	1		17	3	14	17		
TEACHER AIDES	116	59	20		195	3	192	175	20	
TECHNICIANS			1		1	1		1		
CLERICAL/SECRE-TARIAL STAFF	23	2	21	2	48	4	44	45	3	
SERVICE WORKERS	40		112		152	29	123	108	44	
SKILLED CRAFTS	7		17		24	24		22	2	
LABORERS, UNSKILLED	1		4		5	5		4	1	
TOTAL	704	82	215	44	1045	223	822	936	109	

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
542	27	15	14	2

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	25	A CERTIFICATE	417
GRADUATE CERTIFICATE	167	OTHERS	3

Number of Personnel Receiving Local Salary Supplement 611

Pupil / Instructional Personnel Ratio ELEMENTARY 19.0 SECONDARY 18.9 TOTAL 19.0

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
RUTHERFORD COUNT	10,987									
SALARIES		8,020,504.41	599,556.03	1,965,261.63	10,585,322.07	730.00	54.57	178.87	963.44	70.0
EMPLOYEE BENEFITS		1,378,417.36	118,916.12	358,885.19	1,856,218.67	125.46	10.82	32.66	168.94	12.3
PURCHASED SERVICES		102,982.02	16,097.84	366,015.75	485,095.61	9.37	1.47	33.31	44.15	3.2
SUPPLIES & MATERIALS		510,070.19	859,061.94	634,932.02	2,004,064.15	46.42	78.19	57.79	182.40	13.2
INSTRUCTIONAL EQUIP.		20,232.82	43,929.49	119,888.61	184,050.92	1.84	4.00	10.91	16.75	1.2
OTHER OBJECTS		2,507.25	665.00	13,369.08	16,541.33	.23	.06	1.22	1.51	.1
TOTAL		10,034,714.05	1,638,226.42	3,458,352.28	15,131,292.75	913.32	149.11	314.76	1,377.19	100.0
PERCENT OF TOTAL		66.3	10.8	22.9	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,354
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	7,989
TOTAL LUNCH DAYS SERVED	178
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$811,514.03
TOTAL STATE AID ALLOTTED	$ 51,328.83

Public School Bus Operation

NUMBER OF BUSES OPERATED	108
NUMBER OF PUPILS TRANSPORTED	7,018
NUMBER OF MILES DRIVEN	897,365

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	26.4%	29
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	6.9%	54
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	30.9%	86
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	5.2%	69
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 913.32	119
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 149.11	114
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 314.76	61
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,377.19	112
-PER CAPITA INCOME BY COUNTY, 1977	$ 5,404.00	46
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$ 6,018,323	42

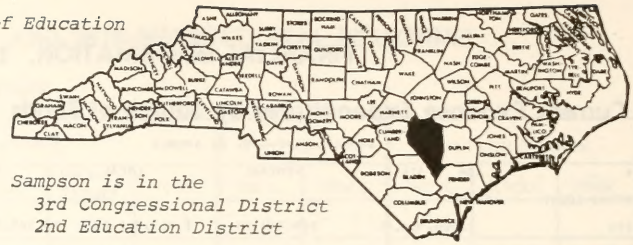
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

SAMPSON

Accredited by the State Board of Education
Level III - 4/7/77

Emmett M. Floyd, Supt.
Box 439
Clinton, NC 28328
(919) 592-2191

12 Elementary Schools
4 Secondary Schools
3 Combined Schools



Sampson is in the
3rd Congressional District
2nd Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	522	613	555	565	473	534	587	600	638	136	723	645	538	524		7653
ADM	502	587	531	542	453	512	561	580	622	139	679	600	500	506		7314
ADA	469	566	512	522	439	494	537	548	587	129	628	556	468	472		6927
MLD	502	585	532	539	459	514	566	578	616	137	663	580	487	500		7258
PROM	484	523	501	519	447	501	545	536	586	107	598	502	461	483		6793
N-P	18	62	31	20	12	13	21	42	30	30	65	78	26	17		465

1979-80 FIRST MD	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	559	573	585	543	550	481	560	614	593	675	649	546	469	44	104	7545
ADM	552	563	581	534	544	478	556	606	592	669	634	543	462	44	104	7462
ADA	523	543	565	519	534	464	539	580	568	637	600	517	445	42	100	7176

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	552	587	506	544	509	528	457	535	588	139	627	607	530	457	0	7166
1981-82	501	582	559	493	536	503	538	468	547	139	622	578	514	477	0	7057
1982-83	566	528	554	544	485	530	513	551	479	139	578	573	489	463	0	6992
1983-84	530	597	503	539	536	480	540	525	564	139	507	533	485	440	0	6918

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	410	55	5	102	4		108	28	7	9	10	1	134	873

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
83	2	106	3123	4233	7,547

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

SAMPSON

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	1	15	35	0	51	1	36	35	0	72	123	25.0
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	1	15	36	0	52	1	36	35	0	72	124	25.2
PRIVATE SENIOR INST												
NORTH CAROLINA	0	3	6	0	9	0	1	12	0	13	22	4.5
OUT-OF-STATE	0	0	0	0	0	0	1	0	0	1	1	0.2
TOTAL	0	3	6	0	9	0	2	12	0	14	23	4.7
COMM COLL, TECH INST												
NORTH CAROLINA	0	20	31	0	51	1	34	41	0	76	127	25.8
OUT-OF-STATE	1	3	8	0	12	1	2	7	0	10	22	4.5
TOTAL	1	23	39	0	63	2	36	48	0	86	149	30.3
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	2	0	2	0	1	5	0	6	8	1.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	1	5	0	6	8	1.6
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	2	1	0	3	0	7	9	0	16	19	3.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	1	0	3	0	7	9	0	16	19	3.9
MILITARY	0	17	7	0	24	0	7	1	0	8	32	6.5
EMPLOYMENT	2	30	41	0	73	0	14	30	0	44	117	23.8
OTHERS **	0	2	4	0	6	0	9	5	0	14	20	4.1
GRAND TOTAL * * *	4	92	136	0	232	3	112	145	0	260	492	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

7.2%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
439	431	439	429	408	396	370	324	378	361

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	530	91
MATH	529	88

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	4	1		1	6	5	1	5	1	
PRINCIPALS	19				19	19		16	3	
ASSISTANT PRINCIPALS, TEACHING	1				1	1				1
ASSISTANT PRINCIPALS, NON-TEACHING	4				4	3	1	1	3	
ELEMENTARY CLASSROOM TEACHERS	161	27	8		196	16	180	136	56	4
SECONDARY CLASSROOM TEACHERS	73	4	2	37	116	54	62	94	21	1
OTHER CLASSROOM TEACHERS	51				51	4	47	27	24	
GUIDANCE	4	1			5	2	3	4	1	
PSYCHOLOGICAL										
LIBRARIANS/AUDIO VISUAL STAFF	18				18	1	17	14	4	
CONSULTANTS, SUPERVISORS OF INSTRUC.	2	1		1	4	1	3	4		
OTHER PROFESSIONAL STAFF	3	1	6		10	10		2	8	
TEACHER AIDES	74	88	8		170	1	169	108	62	
TECHNICIANS	1		1		2	1	1	2		
CLERICAL/SECRETARIAL STAFF	25	3	8	1	37		37	32	5	
SERVICE WORKERS	34		95		129	25	104	65	62	2
SKILLED CRAFTS	12		17		29	29		24	4	1
LABORERS, UNSKILLED										
TOTAL	486	126	145	40	797	172	625	534	254	9

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
365	22	5	15	2

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	19	A CERTIFICATE	347
GRADUATE CERTIFICATE	55	OTHERS	5

Number of Personnel Receiving Local Salary Supplement 4

Pupil / Instructional Personnel Ratio ELEMENTARY 19.7 SECONDARY 16.5 TOTAL 18.6

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
SAMPSON COUNTY	7,314									
SALARIES		5,770,405.47	1,263,519.39	593,765.25	7,627,690.11	788.95	172.75	81.18	1,042.88	68.7
EMPLOYEE BENEFITS		975,219.29	234,713.80	125,568.86	1,335,501.95	133.34	32.09	17.17	182.60	11.9
PURCHASED SERVICES		95,765.32	30,737.23	292,997.15	419,499.70	13.09	4.20	40.06	57.35	3.8
SUPPLIES & MATERIALS		434,301.46	739,977.28	464,443.56	1,638,722.30	59.38	101.17	63.50	224.05	14.8
INSTRUCTIONAL EQUIP.		14,532.94	28,453.15	10,344.84	53,330.93	1.99	3.89	1.41	7.29	.5
OTHER OBJECTS		1,788.17	1,052.96	27,673.56	30,514.69	.24	.14	3.78	4.16	.3
TOTAL		7,292,012.65	2,298,453.81	1,514,793.22	11,105,259.68	996.99	314.24	207.10	1,518.33	100.0
PERCENT OF TOTAL		65.7	20.7	13.6	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,105
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,377
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$1,127,544.32
TOTAL STATE AID ALLOTTED	$ 36,004.77

Public School Bus Operation

NUMBER OF BUSES OPERATED	139
NUMBER OF PUPILS TRANSPORTED	5,822
NUMBER OF MILES DRIVEN	1,130,600

RANKINGS WITHIN THE STATE

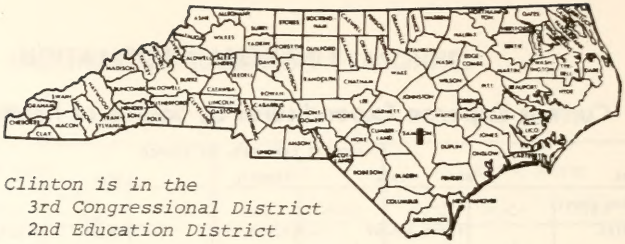
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	12.3%	126
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	2.6%	106
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	45.1%	11
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	5.5%	64
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 996.99	26
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 314.24	19
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 207.10	124
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,518.33	48
-PER CAPITA INCOME BY COUNTY, 1977	$ 4,611.00	72
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$ 5,402,331	45

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

Clinton

Ralph Nelson, Supt.
211 Kerr Street
Clinton, NC 28328
(919) 592-3132

4 Elementary Schools
1 Secondary School



Clinton is in the
3rd Congressional District
2nd Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	208	245	233	255	229	234	273	243	260		330	267	267	217		3261
ADM	206	239	224	249	222	222	266	234	255		293	241	250	209		3110
ADA	191	229	215	239	213	215	255	221	241		267	222	231	192		2931
MLD	206	240	223	250	224	225	265	235	252		281	228	241	204		3074
PROM	204	212	215	245	223	224	263	234	238		227	207	226	192		2910
N-P	2	28	8	5	1	1	2	1	14		54	21	15	12		164

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	238	243	227	227	244	227	224	269	241	280	255	224	231	24		3154
ADM	235	241	227	225	244	224	221	272	239	276	251	221	229	24		3129
ADA	226	235	222	220	239	219	216	265	231	263	239	210	222	20		3027

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	225	250	212	225	223	246	221	225	266	0	246	244	234	190	0	3007
1981-82	204	248	234	213	223	222	247	224	222	0	284	221	217	208	0	2967
1982-83	231	225	232	235	211	222	222	251	221	0	237	255	196	193	0	2931
1983-84	216	254	211	233	233	210	222	225	248	0	236	213	227	174	0	2902

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	137	25		88			120					2	62	434

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
108	1	10	1370	1653	3,142

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

CLINTON

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	1	14	13	0	28	0	17	20	0	37	65	32.2
OUT-OF-STATE	0	0	0	1	1	0	0	0	0	0	1	0.5
TOTAL	1	14	13	1	29	0	17	20	0	37	66	32.7
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	2	0	2	0	0	7	0	7	9	4.5
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	0	7	0	7	9	4.5
COMM COLL, TECH INST												
NORTH CAROLINA	0	4	6	0	10	3	8	16	0	27	37	18.3
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	6	0	10	3	8	16	0	27	37	18.3
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	3	0	3	0	0	3	0	3	6	3.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	3	0	3	0	0	3	0	3	6	3.0
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	1	0	0	1	0	1	3	0	4	5	2.5
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	1	3	0	4	5	2.5
MILITARY	0	13	1	0	14	0	1	0	0	1	15	7.4
EMPLOYMENT	4	13	14	0	31	1	14	17	1	33	64	31.7
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL * * *	5	45	39	1	90	4	41	66	1	112	202	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 7.9%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
225	195	210	196	180	213	181	178	204	184

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	215	88
MATH	214	84

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	3		2		5	2	3	5		
PRINCIPALS	5				5	5		4	1	
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NON-TEACHING	2				2	2			2	
ELEMENTARY CLASSROOM TEACHERS	94	7	3		104	11	93	70	33	1
SECONDARY CLASSROOM TEACHERS	29	1	9	11	50	18	32	30	19	1
OTHER CLASSROOM TEACHERS	2				2		2	1	1	
GUIDANCE	2	2	1		5	1	4	3	2	
PSYCHOLOGICAL										
LIBRARIANS/AUDIO VISUAL STAFF	6				6		6	2	4	
CONSULTANTS, SUPERVISORS OF INSTRUC.	1		1	1	3	1	2	3		
OTHER PROFESSIONAL STAFF	1		1		2		2	1	1	
TEACHER AIDES	39	22	7		68		68	35	30	3
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	6		5		11		11	7	4	
SERVICE WORKERS	10		40		50	10	40	8	40	2
SKILLED CRAFTS	1		3		4	4		2	1	1
LABORERS, UNSKILLED										
TOTAL	201	32	72	12	317	54	263	171	138	8

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
154	6	4	13	4

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	5	A CERTIFICATE	127
GRADUATE CERTIFICATE	42	OTHERS	4

Number of Personnel Receiving Local Salary Supplement 176

Pupil / Instructional Personnel Ratio ELEMENTARY 18.6 SECONDARY 17.4 TOTAL 18.2

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
CLINTON CITY	3,110									
SALARIES		2,254,358.14	249,488.91	648,121.22	3,151,968.27	724.87	80.22	208.40	1,013.49	69.3
EMPLOYEE BENEFITS		383,390.50	48,018.77	119,861.40	551,270.67	123.28	15.44	38.54	177.26	12.2
PURCHASED SERVICES		33,802.32	8,534.49	190,746.31	233,083.12	10.87	2.74	61.33	74.94	5.1
SUPPLIES & MATERIALS		147,816.34	350,752.91	79,320.36	577,889.61	47.53	112.78	25.50	185.81	12.7
INSTRUCTIONAL EQUIP.		5,305.45	8,693.54	1,923.06	15,922.05	1.71	2.80	.62	5.13	.4
OTHER OBJECTS		180.26	160.00	14,843.60	15,183.86	.06	.05	4.77	4.88	.3
TOTAL		2,824,853.01	665,648.62	1,054,815.95	4,545,317.58	908.32	214.03	339.16	1,461.51	100.0
PERCENT OF TOTAL		62.2	14.6	23.2	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	717
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,041
TOTAL LUNCH DAYS SERVED	178
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$287,745.03
TOTAL STATE AID ALLOTTED	$ 16,389.98

Public School Bus Operation

NUMBER OF BUSES OPERATED	21
NUMBER OF PUPILS TRANSPORTED	1,210
NUMBER OF MILES DRIVEN	154,682

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	20.9%	58
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	8.7%	31
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	37.9%	47
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	2.4%	134
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 908.32	125
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 214.03	66
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 339.16	46
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,461.51	75
-PER CAPITA INCOME BY COUNTY, 1977	CLINTON CITY INCLUDED IN SAMPSON COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY, 1978	CLINTON CITY INCLUDED IN SAMPSON COUNTY	

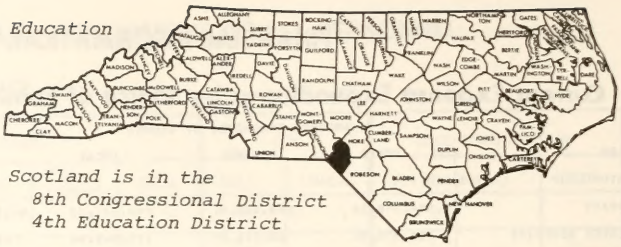
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

SCOTLAND

Accredited by the State Board of Education
Level III - 07/06/78

Dr. Johnny E. Presson, Supt.
233 E. Church Street
Laurinburg, NC 28352
(919) 276-1138

12 Elementary Schools
1 Secondary School



Scotland is in the
8th Congressional District
4th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	659	741	751	654	646	526	596	561	656	5	664	523	505	484		7971
ADM	633	730	726	628	628	512	581	543	626	4	619	475	468	446		7619
ADA	599	703	701	604	604	487	555	508	580	4	569	440	430	407		7191
MLD	636	734	724	626	631	516	581	539	624	4	579	450	441	420		7505
PROM	577	609	621	570	585	505	564	501	589	4	469	346	422	396		6757
N-P	59	126	103	56	46	11	17	38	35		110	104	19	24		748

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	645	704	687	682	614	590	504	592	516	697	566	444	443	33	9	7726
ADM	634	701	680	675	614	587	501	588	513	681	559	438	441	33	9	7654
ADA	609	679	666	658	599	566	482	565	484	632	528	407	413	31	8	7327

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	624	701	663	692	721	610	609	532	600	4	526	580	486	332	0	7680
1981-82	562	678	675	652	699	694	614	629	532	4	581	503	477	412	0	7712
1982-83	632	611	653	664	658	673	699	634	629	4	516	555	414	405	0	7747
1983-84	584	688	588	642	670	633	677	722	634	4	610	493	457	351	0	7753

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	340	34	6	159	14		108	11	2	4	23		348	1,049

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
800	5	8	3197	3670	7,680

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

SCOTLAND

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	1	20	16	0	37	1	19	31	0	51	88	20.5
OUT-OF-STATE	0	1	0	0	1	0	0	0	0	0	1	0.2
TOTAL	1	21	16	0	38	1	19	31	0	51	89	20.7
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	8	1	9	0	4	14	0	18	27	6.3
OUT-OF-STATE	0	4	2	0	6	0	0	2	0	2	8	1.9
TOTAL	0	4	10	1	15	0	4	16	0	20	35	8.2
COMM COLL, TECH INST												
NORTH CAROLINA	3	12	18	0	33	3	28	28	0	59	92	21.4
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	3	12	18	0	33	3	28	28	0	59	92	21.4
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0	0	0	1	0	1	1	0.2
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.2
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	2	0	2	0	6	5	0	11	13	3.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	6	5	0	11	13	3.0
MILITARY	2	20	7	0	29	0	5	0	0	5	34	7.9
EMPLOYMENT	9	29	26	0	64	3	39	25	0	67	131	30.5
OTHERS **	2	9	5	0	16	0	12	6	0	18	34	7.9
GRAND TOTAL * * *	17	95	84	1	197	7	113	112	0	232	429	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

11.0%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
308	331	402	385	336	377	329	378	378	425

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	372	94
MATH	370	88

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	5	1		1	7	6	1	5	2	
PRINCIPALS	13				13	11	2	9	3	1
ASSISTANT PRINCIPALS, TEACHING	4				4	4		4		
ASSISTANT PRINCIPALS, NON-TEACHING	5				5	4	1	3	2	
ELEMENTARY CLASSROOM TEACHERS	194	15	17		226	23	203	137	82	7
SECONDARY CLASSROOM TEACHERS	68	5	7	26	106	41	65	72	32	2
OTHER CLASSROOM TEACHERS	14				14	1	13	10	4	
GUIDANCE	8	1		1	10	3	7	4	6	
PSYCHOLOGICAL										
LIBRARIANS/AUDIO VISUAL STAFF	13		2		15		15	11	4	
CONSULTANTS, SUPERVISORS OF INSTRUC.										
OTHER PROFESSIONAL STAFF	16	16	3		35	3	32	29	5	1
TEACHER AIDES	92	23	3		118	5	113	53	52	13
TECHNICIANS	1		1		2		2	2		
CLERICAL/SECRETARIAL STAFF	11		21		32		32	28	3	1
SERVICE WORKERS	31		114		145	46	99	38	101	6
SKILLED CRAFTS	3		6		9	8	1	5	1	3
LABORERS, UNSKILLED										
TOTAL	478	61	174	28	741	155	586	410	297	34

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
399	23	7	4	7

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	13	A CERTIFICATE	356
GRADUATE CERTIFICATE	75	OTHERS	1

Number of Personnel Receiving Local Salary Supplement 448

Pupil / Instructional Personnel Ratio ELEMENTARY 18.4 SECONDARY 16.4 TOTAL 17.8

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
SCOTLAND COUNTY	7,619									
SALARIES		5,642,709.83	832,070.51	1,194,000.72	7,668,781.06	740.61	109.21	156.71	1,006.53	69.8
EMPLOYEE BENEFITS		944,251.53	157,488.17	231,310.05	1,333,049.75	123.93	20.67	30.36	174.96	12.1
PURCHASED SERVICES		82,339.92	26,349.09	368,175.82	476,864.83	10.81	3.46	48.32	62.59	4.3
SUPPLIES & MATERIALS		404,633.81	807,261.34	205,310.22	1,417,205.37	53.11	105.95	26.95	186.01	12.9
INSTRUCTIONAL EQUIP.		20,073.97	16,065.63	16,666.25	52,805.85	2.63	2.11	2.19	6.93	.5
OTHER OBJECTS		2,782.93	1,339.51	36,091.91	40,214.35	.37	.18	4.74	5.29	.4
TOTAL		7,096,791.99	1,840,574.25	2,051,554.97	10,988,921.21	931.46	241.58	269.27	1,442.31	100.0
PERCENT OF TOTAL		64.6	16.7	18.7	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,878
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,059
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$828,987.00
TOTAL STATE AID ALLOTTED	$ 36,740.33

Public School Bus Operation

NUMBER OF BUSES OPERATED	83
NUMBER OF PUPILS TRANSPORTED	4,586
NUMBER OF MILES DRIVEN	720,036

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	14.4%	113
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	7.5%	44
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	35.6%	61
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	8.1%	16
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 931.46	97
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 241.58	46
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 269.27	90
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,442.31	88
-PER CAPITA INCOME BY COUNTY, 1977	$ 5,279.00	51
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$ 4,326,231	54

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

STANLY

Accredited by the State Board of Education
Level III - 09/29/77

Dr. Jimmie E. Martin, Supt.
201 South Second Street
Albemarle, NC 28001
(704) 982-2124

11 Elementary Schools
2 Secondary Schools
1 Combined School



Stanly is in the
8th Congressional District
6th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	528	542	659	567	529	565	581	610	555		716	543	529	487		7411
ADM	522	533	655	557	524	552	579	600	545		672	521	505	475		7240
ADA	491	506	629	535	504	530	556	572	514		618	489	471	445		6860
MLD	527	530	653	555	529	552	578	596	545		642	511	485	467		7170
PROM	516	495	617	524	505	543	565	581	519		529	486	448	462		6790
N-P	11	35	36	31	24	9	13	15	26		113	25	37	5		380

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	468	565	544	637	552	508	564	593	593	608	540	500	477	33	33	7215
ADM	467	565	543	636	547	506	563	593	592	601	539	498	477	33	33	7193
ADA	449	545	527	617	534	494	547	569	568	572	521	477	458	31	32	6941

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	451	451	525	538	660	574	546	583	605	0	620	487	534	428	0	7002
1981-82	427	447	459	521	547	669	589	562	591	0	616	544	441	485	0	6898
1982-83	467	423	455	456	529	555	686	606	570	0	602	541	493	400	0	6783
1983-84	461	463	430	452	463	537	569	706	615	0	581	529	490	448	0	6744

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	201	26	9	296	24	9	262	11		17	32		394	1,281

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
9	22	9	886	6257	7,183

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

STANLY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	6	54	1	61	0	6	53	0	59	120	25.9
OUT-OF-STATE	0	0	0	0	0	0	1	1	0	2	2	0.4
TOTAL	0	6	54	1	61	0	7	54	0	61	122	26.3
PRIVATE SENIOR INST												
NORTH CAROLINA	0	5	13	0	18	0	2	16	0	18	36	7.8
OUT-OF-STATE	0	1	0	0	1	0	0	0	0	0	1	0.2
TOTAL	0	6	13	0	19	0	2	16	0	18	37	8.0
COMM COLL, TECH INST												
NORTH CAROLINA	0	1	36	0	37	0	2	46	0	48	85	18.3
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	36	0	37	0	2	46	0	48	85	18.3
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0	0	0	2	0	2	2	0.4
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	2	0	2	2	0.4
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	15	0	15	0	0	5	0	5	20	4.3
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	15	0	15	0	0	5	0	5	20	4.3
MILITARY	0	2	7	0	9	0	1	0	0	1	10	2.2
EMPLOYMENT	0	8	93	1	102	0	8	46	1	55	157	33.8
OTHERS **	0	3	9	0	12	0	2	16	1	19	31	6.7
GRAND TOTAL * * *	0	26	227	2	255	0	22	185	2	209	464	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 8.1%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
443	415	449	377	419	410	398	379	410	467

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	488	95
MATH	488	93

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	2		4		6	4	2	6		
PRINCIPALS	14				14	13	1	14		
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NON-TEACHING	3				3	3		3		
ELEMENTARY CLASSROOM TEACHERS	164	10	19		193	25	168	178	15	
SECONDARY CLASSROOM TEACHERS	37	3		33	73	31	42	69	4	
OTHER CLASSROOM TEACHERS	87				87	31	56	86	1	
GUIDANCE	6			3	9	5	4	9		
PSYCHOLOGICAL	1				1	1		1		
LIBRARIANS/AUDIO VISUAL STAFF	14				14	1	13	14		
CONSULTANTS, SUPERVISORS OF INSTRUC.	2			1	3	1	2	3		
OTHER PROFESSIONAL STAFF	5	2	2		9	1	8	7	2	
TEACHER AIDES	78	20	9		107	1	106	97	10	
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	16	3	7	1	27		27	27		
SERVICE WORKERS	29		87		116	34	82	110	6	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	458	38	128	38	662	151	511	624	38	

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
374	12	3	12	1

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 14
A CERTIFICATE 271
GRADUATE CERTIFICATE 117
OTHERS

Number of Personnel Receiving Local Salary Supplement 340

Pupil / Instructional Personnel Ratio ELEMENTARY 20.1 SECONDARY 15.9 TOTAL 18.6

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
STANLY COUNTY	7,240									
SALARIES		5,398,399.95	303,914.94	1,331,640.80	7,033,955.69	745.64	41.98	183.93	971.55	70.3
EMPLOYEE BENEFITS		919,285.54	59,503.11	250,397.83	1,229,186.48	126.97	8.22	34.59	169.78	12.3
PURCHASED SERVICES		78,636.30	34,943.83	290,910.96	404,491.09	10.86	4.83	40.18	55.87	4.0
SUPPLIES & MATERIALS		383,444.28	493,799.24	343,361.81	1,220,605.33	52.96	68.20	47.43	168.59	12.2
INSTRUCTIONAL EQUIP.		12,422.93	23,438.58	20,821.74	56,683.25	1.72	3.24	2.88	7.84	.6
OTHER OBJECTS		884.93	715.58	54,578.20	56,178.71	.12	.10	7.54	7.76	.6
TOTAL		6,793,073.93	916,315.28	2,291,711.34	10,001,100.55	938.27	126.57	316.55	1,381.39	100.0
PERCENT OF TOTAL		67.9	9.2	22.9	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,346
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,550
TOTAL LUNCH DAYS SERVED	210
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$399,165.70
TOTAL STATE AID ALLOTTED	$ 35,146.63

Public School Bus Operation

NUMBER OF BUSES OPERATED	91
NUMBER OF PUPILS TRANSPORTED	4,807
NUMBER OF MILES DRIVEN	723,393

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	27.6%	26
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	5.4%	72
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	27.6%	119
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	3.3%	119
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 938.27	86
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 126.57	130
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 316.55	59
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,381.39	111
-PER CAPITA INCOME BY COUNTY, 1977	$ 5,936.00	20
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$ 6,662,798	38

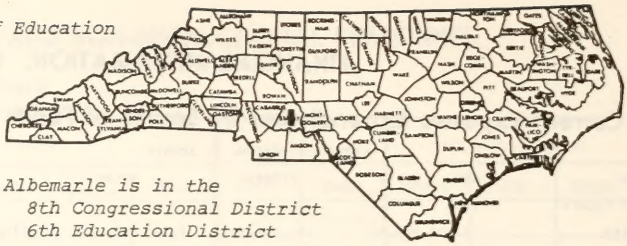
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

Albemarle

Accredited by the State Board of Education
Level III - 9/29/77

Dr. William L. Brown, Supt.
258 N. Fourth Street
Albemarle, NC 28001
(704) 982-1148

4 Elementary Schools
1 Secondary School
1 Combined School



Albemarle is in the
8th Congressional District
6th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	154	171	200	188	188	177	172	192	193	7	209	243	169	157		2420
ADM	151	169	199	183	184	173	171	184	194	13	201	210	155	154		2341
ADA	143	160	191	176	176	165	161	168	175	13	183	189	142	143		2185
MLD	150	176	204	182	184	173	170	179	195	17	193	189	146	152		2310
PROM	136	164	198	176	182	170	169	163	178	17	178	146	113	140		2130
N-P	14	12	6	6	2	3	1	16	17		15	43	33	12		180

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	152	164	170	208	174	189	166	183	183	207	212	179	125	10	30	2352
ADM	149	162	169	207	174	189	165	184	183	206	211	176	125	10	34	2344
ADA	142	155	163	203	168	183	159	168	167	186	195	162	119	10	31	2211

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	131	151	163	163	195	171	182	169	158	13	171	176	153	151	0	2147
1981-82	124	150	142	167	156	191	173	175	161	13	154	159	144	135	0	2044
1982-83	136	142	141	145	159	152	193	167	167	13	157	143	130	127	0	1972
1983-84	134	155	134	144	138	155	154	186	159	13	163	146	117	115	0	1913

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	135	15		73	16		37	2				1	84	363

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
1	4	1	611	1721	2,338

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

ALBEMARLE

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	2	18	0	20	0	3	18	0	21	41	28.5
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	18	0	20	0	3	18	0	21	41	28.5
PRIVATE SENIOR INST												
NORTH CAROLINA	0	2	7	0	9	0	0	5	0	5	14	9.7
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.7
TOTAL	0	2	8	0	10	0	0	5	0	5	15	10.4
COMM COLL, TECH INST												
NORTH CAROLINA	0	0	13	0	13	0	1	11	0	12	25	17.4
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	13	0	13	0	1	11	0	12	25	17.4
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	2	4	0	6	0	1	4	0	5	11	7.6
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.7
TOTAL	0	2	4	0	6	0	1	5	0	6	12	8.3
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	2	0	2	2	1.4
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	2	0	2	2	1.4
MILITARY	0	1	6	0	7	0	0	0	0	0	7	4.9
EMPLOYMENT	0	2	20	0	22	0	6	14	0	20	42	29.2
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL * * *	0	9	69	0	78	0	11	55	0	66	144	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

12.0%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
129	141	127	122	112	102	107	111	106	117

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	163	90
MATH	163	87

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	1				1	1		1		
PRINCIPALS	6				6	6		5	1	
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NON-TEACHING	1				1	1		1		
ELEMENTARY CLASSROOM TEACHERS	50	9	9		68	9	59	63	5	
SECONDARY CLASSROOM TEACHERS	23	1	6	8	38	17	21	35	3	
OTHER CLASSROOM TEACHERS	19				19		19	15	4	
GUIDANCE	3			1	4		4	4		
PSYCHOLOGICAL										
LIBRARIANS/AUDIO VISUAL STAFF	5		3		8		8	7	1	
CONSULTANTS, SUPERVISORS OF INSTRUC.	1	2	1		4	1	3	4		
OTHER PROFESSIONAL STAFF	1	4	1		6		6	5	1	
TEACHER AIDES	23	3	2		28		28	23	5	
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	6	4	9		19		19	19		
SERVICE WORKERS	9		27		36	9	27	18	18	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	148	23	58	9	238	44	194	200	38	

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
134	5	3	1	2

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	6	A CERTIFICATE	98
GRADUATE CERTIFICATE	49	OTHERS	1

Number of Personnel Receiving Local Salary Supplement 146

Pupil / Instructional Personnel Ratio ELEMENTARY 17.7 SECONDARY 13.8 TOTAL 16.3

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ALBEMARLE CITY	2,341									
SALARIES		1,781,491.92	355,418.30	662,068.95	2,798,979.17	761.00	151.82	282.81	1,195.63	71.5
EMPLOYEE BENEFITS		295,135.79	60,308.17	131,742.14	487,186.10	126.07	25.76	56.28	208.11	12.5
PURCHASED SERVICES		24,295.51	57,564.53	143,522.10	225,382.14	10.38	24.59	61.31	96.28	5.8
SUPPLIES & MATERIALS		99,610.53	80,162.85	173,370.11	353,143.49	42.55	34.24	74.06	150.85	9.0
INSTRUCTIONAL EQUIP.		3,117.61	28,654.18	842.90	32,614.69	1.33	12.24	.36	13.93	.8
OTHER OBJECTS		398.80	223.75	14,694.90	15,317.45	.17	.10	6.28	6.55	.4
TOTAL		2,204,050.16	582,331.78	1,126,241.10	3,912,623.04	941.50	248.75	481.10	1,671.35	100.0
PERCENT OF TOTAL		56.3	14.9	28.8	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	349
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,926
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$174,811.70
TOTAL STATE AID ALLOTTED	$ 13,692.95

Public School Bus Operation

NUMBER OF BUSES OPERATED	7
NUMBER OF PUPILS TRANSPORTED	709
NUMBER OF MILES DRIVEN	53,367

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	27.3%	27
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	11.9%	15
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	36.9%	52
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	5.2%	69
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 941.50	83
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 248.75	43
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 481.10	14
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,671.35	19
-PER CAPITA INCOME BY COUNTY, 1977	ALBEMARLE CITY INCLUDED IN STANLY COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY, 1978	ALBEMARLE CITY INCLUDED IN STANLY COUNTY	

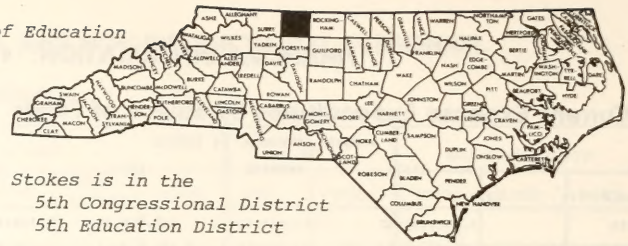
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

STOKES

Accredited by the State Board of Education
Level III - 01/04/79

Dr. Kent S. Moseley, Supt.
Stokes Co. Bd. of Education
Danbury, NC 27016
(919) 593-8146

11 Elementary Schools
1 Secondary School
3 Combined Schools



Stokes is in the
5th Congressional District
5th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	441	597	636	591	527	568	568	589	563		561	570	474	461		7146
ADM	433	573	622	583	519	564	562	574	553		546	540	439	449		6957
ADA	399	539	593	557	495	536	532	544	514		513	497	407	416		6542
MLO	442	572	625	586	525	566	567	574	549		544	518	426	444		6938
PROM	434	509	590	574	512	558	559	529	509		526	495	403	430		6628
N-P	8	63	35	12	13	8	8	45	40		18	23	23	14		310

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	479	531	554	612	586	534	576	599	579	554	559	511	419	23		7116
ADM	476	522	551	611	583	533	575	596	572	545	546	507	414	18		7049
ADA	446	499	537	592	566	515	552	571	543	518	510	476	392	17		6734

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	483	588	540	569	639	606	535	604	588	0	540	494	445	456	0	7087
1981-82	441	613	576	548	576	657	608	571	592	0	564	502	433	429	0	7110
1982-83	416	559	600	584	555	592	659	649	560	0	568	525	440	417	0	7124
1983-84	405	527	547	609	591	570	594	703	636	0	538	528	460	424	0	7132

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	210	28	13	135	5		204	3	3	5	3		117	726

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
2	11	9	642	6432	7,096

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

STOKES

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	4	20	0	24	0	5	19	0	24	48	11.1
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	20	0	24	0	5	19	0	24	48	11.1
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	10	1	11	0	0	6	0	6	17	3.9
OUT-OF-STATE	0	0	2	0	2	0	0	0	0	0	2	0.5
TOTAL	0	0	12	1	13	0	0	6	0	6	19	4.4
COMM COLL, TECH INST												
NORTH CAROLINA	0	0	42	0	42	0	2	31	0	33	75	17.4
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	0	42	0	42	0	2	32	0	34	76	17.6
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	4	0	4	0	0	4	0	4	8	1.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	4	0	4	0	0	4	0	4	8	1.9
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	3	0	3	0	0	25	0	25	28	6.5
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	3	0	3	0	0	25	0	25	28	6.5
MILITARY	0	5	4	0	9	0	1	1	0	2	11	2.6
EMPLOYMENT	0	10	101	0	111	0	8	118	0	126	237	55.0
OTHERS **	0	1	0	0	1	0	0	3	0	3	4	0.9
GRAND TOTAL * * *	0	20	186	1	207	0	16	208	0	224	431	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 6.4%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
397	435	415	408	409	436	440	420	479	525

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	493	92
MATH	490	91

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	2				2	2		2		
PRINCIPALS	15				15	15		14	1	
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NON-TEACHING	6				6	5	1	5	1	
ELEMENTARY CLASSROOM TEACHERS	125	18	29		172	19	153	148	24	
SECONDARY CLASSROOM TEACHERS	107		10	28	145	64	81	135	10	
OTHER CLASSROOM TEACHERS	30				30	5	25	27	3	
GUIDANCE	6			1	7	2	5	7		
PSYCHOLOGICAL										
LIBRARIANS/AUDIO VISUAL STAFF	10		1		11	1	10	11		
CONSULTANTS, SUPERVISORS OF INSTRUC.	2	1	3	1	7	2	5	7		
OTHER PROFESSIONAL STAFF	17				17	1	16	16	1	
TEACHER AIDES	74	8	18		100	1	99	95	5	
TECHNICIANS			1		1	1		1		
CLERICAL/SECRETARIAL STAFF	15	1	7		23		23	23		
SERVICE WORKERS	22		59		81	17	64	71	10	
SKILLED CRAFTS	9		12		21	21		21		
LABORERS, UNSKILLED			4		4	2	2		4	
TOTAL	440	28	144	30	642	158	484	583	59	

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
363	22	9	3	3

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	15	A CERTIFICATE	325
GRADUATE CERTIFICATE	66	OTHERS	2

Number of Personnel Receiving Local Salary Supplement 403

Pupil / Instructional Personnel Ratio ELEMENTARY 20.6 SECONDARY 13.9 TOTAL 18.1

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
STOKES COUNTY	6,957									
SALARIES		5,167,197.79	447,857.70	1,043,230.87	6,658,286.36	742.73	64.38	149.95	957.06	70.1
EMPLOYEE BENEFITS		828,418.88	45,989.04	275,159.49	1,149,567.41	119.08	6.61	39.55	165.24	12.1
PURCHASED SERVICES		64,466.12	9,145.69	268,877.67	342,489.48	9.27	1.31	38.65	49.23	3.6
SUPPLIES & MATERIALS		392,984.36	272,250.11	586,600.87	1,251,835.34	56.49	39.13	84.32	179.94	13.2
INSTRUCTIONAL EQUIP.		1,802.11	30,912.80	21,591.35	54,306.26	.26	4.44	3.10	7.80	.6
OTHER OBJECTS		1,591.95	3,886.61	32,144.79	37,623.35	.23	.56	4.62	5.41	.4
TOTAL		6,456,461.21	810,041.95	2,227,605.04	9,494,108.20	928.06	116.43	320.19	1,364.68	100.0
PERCENT OF TOTAL		68.0	8.5	23.5	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,490
TOTAL BREAKFAST DAYS SERVED	177
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,877
TOTAL LUNCH DAYS SERVED	178
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$476,281.14
TOTAL STATE AID ALLOTTED	$ 33,798.11

Public School Bus Operation

NUMBER OF BUSES OPERATED	100
NUMBER OF PUPILS TRANSPORTED	5,454
NUMBER OF MILES DRIVEN	878,738

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	13.1%	122
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	9.7%	24
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	26.9%	127
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	5.8%	59
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 928.06	102
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 116.43	138
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 320.19	56
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,364.68	117
-PER CAPITA INCOME BY COUNTY, 1977	$ 4,977.00	60
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$ 5,562,279	44

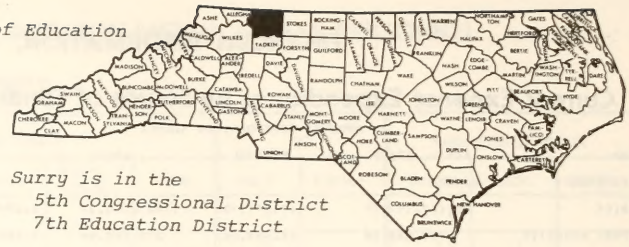
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

SURRY

Accredited by the State Board of Education
Level II - 11/02/78

Charles C. Graham, Supt.
N. Crutchfield Street
Dobson, NC 27017
(919) 386-8211

12 Elementary Schools
3 Secondary Schools



Surry is in the
5th Congressional District
7th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	600	717	691	739	693	709	678	723	755	6	813	700	641	555		9020
ADM	578	700	674	724	686	697	669	711	737	5	767	653	598	535		8734
ADA	524	651	636	681	652	656	631	650	679	4	699	600	554	499		8116
MLD	571	703	675	719	682	696	667	707	732	6	748	623	573	523		8625
PROM	555	635	633	675	659	657	649	663	714	6	643	574	540	519		8122
N-P	16	68	42	44	23	39	18	44	18		105	49	33	4		503

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	595	690	696	693	709	701	675	687	670	777	698	602	551	19	22	8785
ADM	593	684	694	689	706	699	676	685	671	767	693	583	546	18	24	8728
ADA	554	653	664	658	679	674	638	642	630	710	650	541	515	18	21	8247

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	572	636	621	702	671	718	694	710	676	5	705	650	599	528	0	8487
1981-82	505	622	630	628	692	676	722	704	707	5	673	624	574	549	0	8311
1982-83	603	550	616	637	619	697	679	733	701	5	704	596	551	526	0	8217
1983-84	522	656	545	623	628	623	700	689	730	5	698	624	526	505	0	8074

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	258	25	17	282	8	2	479	6	21	42	12	7	261	1,420

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
5	8	16	384	8352	8,765

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

SURRY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	1	1	29	0	31	0	2	26	1	29	60	11.5
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	1	1	29	0	31	0	2	27	1	30	61	11.7
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	4	0	5	0	1	14	0	15	20	3.8
OUT-OF-STATE	0	0	0	0	0	0	0	3	0	3	3	0.6
TOTAL	0	1	4	0	5	0	1	17	0	18	23	4.4
COMM COLL, TECH INST												
NORTH CAROLINA	0	3	56	1	60	1	0	70	0	71	131	25.1
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	56	1	60	1	0	70	0	71	131	25.1
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	3	1	4	0	0	6	0	6	10	1.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	3	1	4	0	0	6	0	6	10	1.9
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	2	0	2	0	0	9	0	9	11	2.1
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	0	9	0	9	11	2.1
MILITARY	0	1	4	0	5	0	0	3	0	3	8	1.5
EMPLOYMENT	0	5	132	0	137	0	11	107	0	118	255	48.9
OTHERS **	0	0	9	0	9	0	3	11	0	14	23	4.4
GRAND TOTAL * * *	1	11	239	2	253	1	17	250	1	269	522	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

8.7%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
549	534	561	542	527	512	541	541	559	534

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	567	94
MATH	567	92

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	3				3	2	1	3		
PRINCIPALS	15				15	15		15		
ASSISTANT PRINCIPALS, TEACHING	1				1	1		1		
ASSISTANT PRINCIPALS, NON-TEACHING	7				7	7		7		
ELEMENTARY CLASSROOM TEACHERS	211	22	12		245	43	202	238	7	
SECONDARY CLASSROOM TEACHERS	90		4	38	132	61	71	127	5	
OTHER CLASSROOM TEACHERS	40				40	2	38	38	2	
GUIDANCE	7				7	3	4	7		
PSYCHOLOGICAL	2				2	1	1	2		
LIBRARIANS/AUDIO VISUAL STAFF	13				13	2	11	12	1	
CONSULTANTS, SUPERVISORS OF INSTRUC.	2	2	1	1	6	3	3	6		
OTHER PROFESSIONAL STAFF	3		1	2	6	2	4	6		
TEACHER AIDES	98	40	14		152	1	151	150	2	
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	20	4	16	1	41	2	39	41		
SERVICE WORKERS	83		92		175	70	105	172	3	
SKILLED CRAFTS	13		7		20	20		20		
LABORERS, UNSKILLED										
TOTAL	608	68	147	42	865	235	630	845	20	

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
425	18	8	9	9

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	15	A CERTIFICATE	375
GRADUATE CERTIFICATE	81	OTHERS	3

Number of Personnel Receiving Local Salary Supplement 486

Pupil / Instructional Personnel Ratio ELEMENTARY 20.4 SECONDARY 16.8 TOTAL 19.2

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
SURRY COUNTY	8,734									
SALARIES		6,390,896.99	576,737.53	1,287,336.98	8,254,971.50	731.73	66.03	147.39	945.15	69.9
EMPLOYEE BENEFITS		1,090,351.38	94,916.71	275,568.19	1,460,836.28	124.84	10.87	31.55	167.26	12.4
PURCHASED SERVICES		170,779.22	26,352.54	144,127.72	341,259.48	19.55	3.02	16.50	39.07	2.9
SUPPLIES & MATERIALS		525,758.93	709,329.12	427,373.13	1,662,461.18	60.20	81.21	48.93	190.34	14.1
INSTRUCTIONAL EQUIP.		10,335.99	2,790.76	14,818.92	27,945.67	1.18	.32	1.70	3.20	.2
OTHER OBJECTS		2,207.00	19,300.73	35,194.36	56,702.09	.25	2.21	4.03	6.49	.5
TOTAL		8,190,329.51	1,429,427.39	2,184,419.30	11,804,176.20	937.75	163.66	250.10	1,351.51	100.0
PERCENT OF TOTAL		69.4	12.1	18.5	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,724
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	7,007
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$627,729.49
TOTAL STATE AID ALLOTTED	$ 41,398.84

Public School Bus Operation

NUMBER OF BUSES OPERATED	133
NUMBER OF PUPILS TRANSPORTED	6,450
NUMBER OF MILES DRIVEN	1,002,270

RANKINGS WITHIN THE STATE

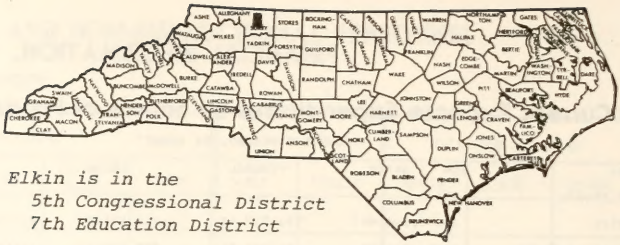
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	14.6%	112
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	2.3%	111
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	28.9%	111
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	3.9%	108
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 937.75	87
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 163.66	98
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 250.10	98
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,351.51	121
-PER CAPITA INCOME BY COUNTY, 1977	$ 5,693.00	31
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$ 7,642,205	31

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

Elkin

David W. Thrift, Supt.
241 Church Street
Elkin, NC 28621
(919) 835-3135

2 Elementary Schools
1 Combined



Elkin is in the
5th Congressional District
7th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	58	82	95	88	66	87	92	71	87		92	101	88	82		1089
ADM	59	81	98	85	67	87	91	72	86		93	97	83	82		1081
ADA	53	77	93	82	64	83	87	68	77		86	90	78	78		1016
MLO	60	78	99	85	67	88	92	74	85		93	92	79	83		1075
PROM	59	76	99	84	66	86	88	67	73		82	80	77	83		1020
N-P	1	2		1	1	2	4	7	12		11	12	2			55

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	67	68	76	99	90	73	90	94	79	88	86	84	81			1075
ADM	67	68	76	98	90	72	90	94	78	88	86	84	82			1073
ADA	62	65	74	96	89	70	88	91	73	86	83	82	79			1038

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	60	78	74	81	99	82	65	88	94	0	73	78	75	81	0	1028
1981-82	53	76	75	76	80	97	83	65	91	0	93	67	69	71	0	996
1982-83	64	67	73	78	75	78	98	83	67	0	90	85	59	65	0	982
1983-84	55	80	64	75	77	73	79	98	86	0	66	82	75	55	0	965

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	24			51									83	158

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
	1		94	975	1,070

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

ELKIN

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	0	14	0	14	0	3	7	0	10	24	28.6
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	1.2
TOTAL	0	0	14	0	14	0	3	8	0	11	25	29.8
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	4	0	4	0	0	6	0	6	10	11.9
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	1.2
TOTAL	0	0	5	0	5	0	0	6	0	6	11	13.1
COMM COLL.TECH INST												
NORTH CAROLINA	0	1	13	0	14	0	0	8	0	8	22	26.2
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	13	0	14	0	0	8	0	8	22	26.2
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0	0	0	1	0	1	1	1.2
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	1.2
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	1	0	1	1	1.2
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	1.2
MILITARY	0	1	3	0	4	0	0	0	0	0	4	4.8
EMPLOYMENT	0	0	6	0	6	0	0	7	0	7	13	15.5
OTHERS **	0	0	2	0	2	0	0	5	0	5	7	8.3
GRAND TOTAL * * *	0	2	43	0	45	0	3	36	0	39	84	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

5.3%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
77	81	69	63	55	69	66	49	63	71

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	54	98
MATH	54	96

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	1				1	1		1		
PRINCIPALS	3				3	3		3		
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NON-TEACHING										
ELEMENTARY CLASSROOM TEACHERS	26	2	3		31	4	27	30	1	
SECONDARY CLASSROOM TEACHERS	10	1	4	6	21	9	12	21		
OTHER CLASSROOM TEACHERS	1				1		1			1
GUIDANCE	2				2		2	2		
PSYCHOLOGICAL										
LIBRARIANS/AUDIO VISUAL STAFF	2				2		2	2		
CONSULTANTS, SUPERVISORS OF INSTRUC.										
OTHER PROFESSIONAL STAFF	6	3	1		10	1	9	9	1	
TEACHER AIDES	10	7	6		23		23	21	2	
TECHNICIANS	1				1		1	1		
CLERICAL/SECRETARIAL STAFF	3		3		6		6	6		
SERVICE WORKERS	3	16	2		21	7	14	19	1	1
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	68	29	19	6	122	25	97	115	5	2

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
64	1	2	1	

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	3	A CERTIFICATE	50
GRADUATE CERTIFICATE	15	OTHERS	1

Number of Personnel Receiving Local Salary Supplement 72

Pupil / Instructional Personnel Ratio ELEMENTARY 21.6 SECONDARY 11.0 TOTAL 16.5

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
ELKIN CITY	1,081									
SALARIES		845,718.12	60,816.58	408,750.55	1,315,285.25	782.35	56.26	378.12	1,216.73	69.1
EMPLOYEE BENEFITS		133,772.07	9,998.82	79,967.27	223,738.16	123.75	9.25	73.98	206.98	11.7
PURCHASED SERVICES		12,241.06	1,561.95	93,080.14	106,883.15	11.32	1.44	86.11	98.87	5.6
SUPPLIES & MATERIALS		54,278.65	75,629.75	120,599.41	250,507.81	50.21	69.96	111.56	231.73	13.2
INSTRUCTIONAL EQUIP.		1,082.27	307.93	644.00	2,034.20	1.00	.28	.60	1.88	.1
OTHER OBJECTS		3.67		5,083.30	5,086.97			4.70	4.70	.3
TOTAL		1,047,095.84	148,315.03	708,124.67	1,903,535.54	968.63	137.19	655.07	1,760.89	100.0
PERCENT OF TOTAL		55.0	7.8	37.2	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	275
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	735
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$60,775.74
TOTAL STATE AID ALLOTTED	$ 7,931.11

Public School Bus Operation

NUMBER OF BUSES OPERATED	7
NUMBER OF PUPILS TRANSPORTED	630
NUMBER OF MILES DRIVEN	60,140

RANKINGS WITHIN THE STATE

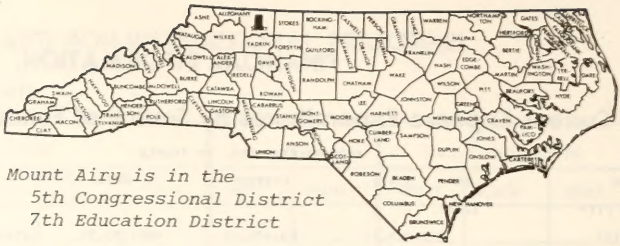
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	20.5%	63
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	7.4%	46
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	36.2%	56
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	5.0%	77
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 968.63	45
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 137.19	125
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 655.07	3
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,760.89	10
-PER CAPITA INCOME BY COUNTY, 1977	ELKIN CITY INCLUDED IN SURRY COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY, 1978	ELKIN CITY INCLUDED IN SURRY COUNTY	

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

Mount Airy

Robert E. Chilton, Supt.
119 Church Street
Mount Airy, NC 27030
(919) 786-8355

2 Elementary Schools
1 Secondary School
1 Combined School



Mount Airy is in the
5th Congressional District
7th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	143	196	199	168	154	175	175	205	192	17	188	200	164	177		2353
ADM	136	190	193	166	149	168	169	198	187	14	178	188	155	173		2264
ADA	126	178	185	159	143	157	162	181	175	12	163	177	144	160		2122
MLD	136	191	198	167	150	167	171	194	184	13	169	185	148	172		2245
PROM	128	171	187	166	150	165	169	183	178	13	162	179	142	162		2155
N-P	8	20	11	1		2	2	11	6		7	6	6	10		90

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	136	162	179	181	165	155	165	182	193	188	162	195	146	10	22	2241
ADM	133	161	179	180	160	155	165	181	193	188	162	194	146	10	22	2229
ADA	126	151	171	175	154	151	160	172	182	178	154	184	137	9	20	2124

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	136	174	161	168	183	165	145	159	166	14	207	178	156	157	0	2169
1981-82	120	170	163	152	169	181	163	139	164	14	168	195	165	141	0	2104
1982-83	143	151	159	154	153	167	179	156	143	14	166	159	181	149	0	2074
1983-84	124	180	141	150	155	151	165	171	161	14	145	157	148	163	0	2025

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	75	8		57			56	2	1			14	120	333

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
	7	3	271	1958	2,239

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

MOUNT AIRY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	1	10	0	11	0	0	10	0	10	21	12.7
OUT-OF-STATE	0	0	0	0	0	0	0	2	0	2	2	1.2
TOTAL	0	1	10	0	11	0	0	12	0	12	23	13.9
PRIVATE SENIOR INST												
NORTH CAROLINA	0	2	8	0	10	0	1	8	0	9	19	11.4
OUT-OF-STATE	0	0	1	0	1	0	0	1	0	1	2	1.2
TOTAL	0	2	9	0	11	0	1	9	0	10	21	12.7
COMM COLL.TECH INST												
NORTH CAROLINA	0	2	26	0	28	0	2	20	0	22	50	30.1
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	26	0	28	0	2	20	0	22	50	30.1
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	1	0	2	0	0	2	0	2	4	2.4
OUT-OF-STATE	0	1	0	0	1	0	0	1	0	1	2	1.2
TOTAL	0	2	1	0	3	0	0	3	0	3	6	3.6
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	2	6	0	8	8	4.8
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	2	6	0	8	8	4.8
MILITARY	0	3	3	0	6	0	0	1	0	1	7	4.2
EMPLOYMENT	0	3	8	0	11	0	0	20	0	20	31	18.7
OTHERS **	0	0	20	0	20	0	0	0	0	0	20	12.0
GRAND TOTAL * * *	0	13	77	0	90	0	5	71	0	76	166	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 6.9%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
141	158	142	138	145	121	116	100	108	120

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	188	93
MATH	188	89

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	3	1	2		6	4	2	5	1	
PRINCIPALS	4				4	4		4		
ASSISTANT PRINCIPALS, TEACHING	2		1		3	2	1	3		
ASSISTANT PRINCIPALS, NON-TEACHING										
ELEMENTARY CLASSROOM TEACHERS	37	1	6		44	2	42	41	3	
SECONDARY CLASSROOM TEACHERS	34	1	6	8	49	21	28	47	2	
OTHER CLASSROOM TEACHERS	9				9	1	8	9		
GUIDANCE	2		1	1	4	2	2	4		
PSYCHOLOGICAL										
LIBRARIANS/AUDIO VISUAL STAFF	4		1		5	2	3	5		
CONSULTANTS, SUPERVISORS OF INSTRUC.	1				1	1		1		
OTHER PROFESSIONAL STAFF	10	5		1	16	3	13	15	1	
TEACHER AIDES	26	11	3		40	1	39	35	5	
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	4	1	6	1	12		12	12		
SERVICE WORKERS	12		34		46	10	36	36	10	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	148	20	60	11	239	53	186	217	22	

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
119	7	4	5	

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	4	A CERTIFICATE	103
GRADUATE CERTIFICATE	32	OTHERS	1

Number of Personnel Receiving Local Salary Supplement 139

Pupil / Instructional Personnel Ratio ELEMENTARY 17.5 SECONDARY 14.7 TOTAL 16.5

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
MOUNT AIRY CITY	2,264									
SALARIES		1,794,358.86	143,990.63	538,513.94	2,476,863.43	792.56	63.60	237.86	1,094.02	71.2
EMPLOYEE BENEFITS		280,104.27	22,449.61	108,435.88	410,989.76	123.72	9.92	47.90	181.54	11.9
PURCHASED SERVICES		22,909.46	9,058.96	102,799.18	134,767.60	10.12	4.00	45.41	59.53	3.9
SUPPLIES & MATERIALS		105,642.21	150,755.41	183,253.12	439,650.74	46.66	66.59	80.94	194.19	12.6
INSTRUCTIONAL EQUIP.		823.57	1,800.38		2,623.95	.36	.80		1.16	.1
OTHER OBJECTS		5.21		11,702.50	11,707.71			5.17	5.17	.3
TOTAL		2,203,843.58	328,054.99	944,704.62	3,476,603.19	973.42	144.91	417.28	1,535.61	100.0
PERCENT OF TOTAL		63.4	9.4	27.2	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	373
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,806
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$149,587.94
TOTAL STATE AID ALLOTTED	$ 13,447.77

Public School Bus Operation

NUMBER OF BUSES OPERATED	10
NUMBER OF PUPILS TRANSPORTED	928
NUMBER OF MILES DRIVEN	62,200

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	19.6%	69
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	9.2%	28
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	31.5%	82
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	7.2%	23
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 973.42	42
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 144.91	116
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 417.28	23
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,535.61	41
-PER CAPITA INCOME BY COUNTY, 1977	MOUNT AIRY CITY INCLUDED IN SURRY COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY, 1978	MOUNT AIRY CITY INCLUDED IN SURRY COUNTY	

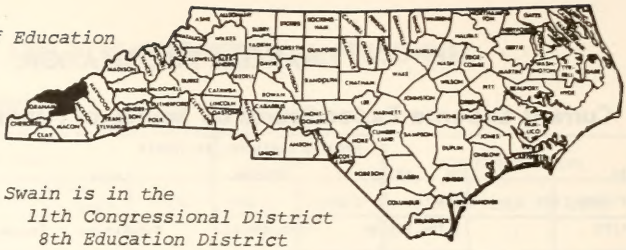
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

SWAIN

Accredited by the State Board of Education
Level III - 8/2/79

James F. Causby, Supt.
Main Street
Bryson City, NC 28713
(704) 488-3129

4 Elementary Schools
1 Secondary School



Swain is in the
11th Congressional District
8th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	104	143	148	140	127	128	167	132	161		178	130	153	104		1815
ADM	98	135	134	136	121	122	158	127	147		164	115	142	106		1705
ADA	88	126	126	127	113	114	149	118	136		150	107	129	96		1579
MLD	97	129	136	139	122	123	157	131	154		156	117	132	105		1698
PROM	94	114	128	131	112	116	145	126	151		138	110	125	103		1593
N-P	3	15	8	8	10	7	12	5	3		18	7	7	2		105

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	98	117	134	132	138	125	117	148	124	165	145	116	134	10	36	1739
ADM	95	116	129	131	137	121	115	144	121	163	144	115	130	10	35	1706
ADA	90	111	125	126	133	116	112	140	116	155	138	109	122	9	33	1635

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	99	126	133	141	134	132	123	124	163	0	137	132	125	90	0	1659
1981-82	97	127	127	138	136	135	133	124	127	0	172	116	119	110	0	1661
1982-83	104	125	128	132	133	137	136	134	127	0	134	146	104	105	0	1646
1983-84	112	134	127	133	127	134	138	137	137	0	134	114	131	91	0	1649

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	48	10		39	15		36	4					10	162

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
185	4	1	16	1501	1,707

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

SWAIN

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	0	8	0	8	1	0	5	0	6	14	12.7
OUT-OF-STATE	0	0	0	0	0	0	0	2	0	2	2	1.8
TOTAL	0	0	8	0	8	1	0	7	0	8	16	14.5
PRIVATE SENIOR INST												
NORTH CAROLINA	1	0	4	0	5	1	0	2	0	3	8	7.3
OUT-OF-STATE	0	0	3	0	3	0	0	1	0	1	4	3.6
TOTAL	1	0	7	0	8	1	0	3	0	4	12	10.9
COMM COLL.TECH INST												
NORTH CAROLINA	1	0	15	0	16	1	0	18	0	19	35	31.8
OUT-OF-STATE	0	0	2	0	2	0	0	0	0	0	2	1.8
TOTAL	1	0	17	0	18	1	0	18	0	19	37	33.6
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	2	0	2	0	0	1	0	1	3	2.7
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	0	1	0	1	3	2.7
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	6	0	6	0	0	0	0	0	6	5.5
EMPLOYMENT	0	0	20	0	20	1	0	11	0	12	32	29.1
OTHERS **	0	0	0	0	0	0	0	4	0	4	4	3.6
GRAND TOTAL * * *	2	0	60	0	62	4	0	44	0	48	110	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 5.7%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
134	101	127	121	114	146	117	121	130	140

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	112	94
MATH	113	85

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	3				3	2	1	3		
PRINCIPALS	5				5	5		5		
ASSISTANT PRINCIPALS, TEACHING	1				1	1		1		
ASSISTANT PRINCIPALS, NON-TEACHING	1				1	1		1		
ELEMENTARY CLASSROOM TEACHERS	43	1	1		45	9	36	45		
SECONDARY CLASSROOM TEACHERS	16		1	12	29	15	14	29		
OTHER CLASSROOM TEACHERS	7				7	1	6	7		
GUIDANCE	2		1		3	1	2	3		
PSYCHOLOGICAL										
LIBRARIANS/AUDIO VISUAL STAFF	3		1		4		4	4		
CONSULTANTS, SUPERVISORS OF INSTRUC.	1	3			4	2	2	4		
OTHER PROFESSIONAL STAFF		6			6	1	5	6		
TEACHER AIDES	18	15	1		34		34	31	1	2
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	4	1	4		9		9	9		
SERVICE WORKERS	24		6		30	14	16	30		
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	128	26	15	12	181	52	129	178	1	2

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
91	3	2	2	3

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	4	A CERTIFICATE	63
GRADUATE CERTIFICATE	37	OTHERS	1

Number of Personnel Receiving Local Salary Supplement 13

Pupil / Instructional Personnel Ratio ELEMENTARY 19.2 SECONDARY 14.2 TOTAL 17.2

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
SWAIN COUNTY	1,705									
SALARIES		1,433,841.55	217,269.14	217,103.90	1,868,214.59	840.96	127.43	127.33	1,095.72	66.3
EMPLOYEE BENEFITS		240,806.18	39,428.18	40,025.72	320,260.08	141.24	23.13	23.48	187.85	11.3
PURCHASED SERVICES		23,970.72	12,397.50	105,803.75	142,171.97	14.06	7.27	62.05	83.38	5.0
SUPPLIES & MATERIALS		114,082.48	123,944.62	168,004.51	406,031.61	66.91	72.69	98.54	238.14	14.4
INSTRUCTIONAL EQUIP.		1,824.10	6,794.89	57,937.79	66,556.78	1.07	3.99	33.98	39.04	2.4
OTHER OBJECTS		31.45		15,660.36	15,691.81	.02		9.18	9.20	.6
TOTAL		1,814,556.48	399,834.33	604,536.03	2,818,926.84	1064.26	234.51	354.56	1,653.33	100.0
PERCENT OF TOTAL		64.4	14.2	21.4	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	560
TOTAL BREAKFAST DAYS SERVED	178
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,388
TOTAL LUNCH DAYS SERVED	178
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$164,625.44
TOTAL STATE AID ALLOTTED	$ 10,995.92

Public School Bus Operation

NUMBER OF BUSES OPERATED	30
NUMBER OF PUPILS TRANSPORTED	1,248
NUMBER OF MILES DRIVEN	220,198

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	35.5%	9
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	2.9%	103
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	27.0%	126
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	8.4%	14
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 1,064.26	9
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 234.51	54
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 354.56	40
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,653.33	23
-PER CAPITA INCOME BY COUNTY, 1977	$ 4,368.00	84
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$ 927,833	95

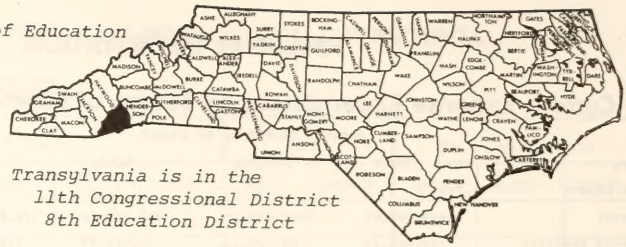
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

TRANSYLVANIA

Accredited by the State Board of Education
Level II - 10/07/76

Harry C. Corbin, Supt.
West Main Street
Brevard, NC 28712
(704) 883-8271

7 Elementary Schools
1 Secondary School
1 Combined School



Transylvania is in the
11th Congressional District
8th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	314	338	349	367	353	338	392	400	435		479	422	309	294		4790
ADM	300	326	323	351	334	328	373	378	415		443	382	286	286		4525
ADA	278	306	307	335	318	312	354	351	391		410	353	267	263		4245
MLD	298	328	327	348	332	325	370	377	411		428	356	280	277		4457
PROM	279	292	289	322	306	304	350	339	403		368	318	268	266		4104
N-P	19	36	38	26	26	21	20	38	8		60	38	12	11		353

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	341	318	327	335	341	323	327	393	348	452	401	328	277	19		4530
ADM	338	317	325	334	342	321	324	390	346	451	397	324	275	17		4501
ADA	322	307	318	326	334	313	316	375	329	432	376	308	259	16		4331

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	310	331	291	331	324	349	337	328	372	0	395	385	330	291	0	4374
1981-82	311	313	326	300	322	332	344	342	322	0	395	344	329	294	0	4274
1982-83	323	315	308	336	292	330	327	349	336	0	342	344	294	293	0	4189
1983-84	303	326	310	318	327	299	325	332	343	0	357	298	294	262	0	4094

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	101	20		182	17		62	4	8	3	2	1	179	579

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
2	6	2	286	4220	4,516

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

TRANSYLVANIA

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	0	44	0	44	0	0	38	0	38	82	27.4
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	44	0	44	0	0	38	0	38	82	27.4
PRIVATE SENIOR INST												
NORTH CAROLINA	0	5	4	0	9	0	5	6	0	11	20	6.7
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.3
TOTAL	0	5	4	0	9	0	5	7	0	12	21	7.0
COMM COLL, TECH INST												
NORTH CAROLINA	0	1	43	0	44	0	3	42	0	45	89	29.8
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	43	0	44	0	3	42	0	45	89	29.8
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	11	0	12	0	2	5	0	7	19	6.4
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.3
TOTAL	0	1	11	0	12	0	2	6	0	8	20	6.7
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	3	5	0	8	0	0	0	0	0	8	2.7
EMPLOYMENT	0	1	25	0	26	0	0	30	0	30	56	18.7
OTHERS **	0	1	4	0	5	0	2	16	0	18	23	7.7
GRAND TOTAL * * *	0	12	136	0	148	0	12	139	0	151	299	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 9.6%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
269	290	295	291	255	257	217	231	231	219

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	333	92
MATH	335	91

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

TRANSYLVANIA

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	1	1	2		4	2	2	4		
PRINCIPALS	9				9	8	1	9		
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NON-TEACHING	4				4	3	1	4		
ELEMENTARY CLASSROOM TEACHERS	100	6	14		120	15	105	116	4	
SECONDARY CLASSROOM TEACHERS	49		2	17	68	38	30	66	2	
OTHER CLASSROOM TEACHERS	25				25	4	21	25		
GUIDANCE	4				4	3	1	4		
PSYCHOLOGICAL	9				9		9	9		
LIBRARIANS/AUDIO VISUAL STAFF	1		2	1	4	2	2	4		
CONSULTANTS, SUPERVISORS OF INSTRUC.	2				2	2		2		
OTHER PROFESSIONAL STAFF	42	38	11		91	1	90	86	3	2
TEACHER AIDES										
TECHNICIANS	22	1			23		23	22	1	
CLERICAL/SECRETARIAL STAFF	18		39		57	11	46	55	2	
SERVICE WORKERS	1		5		6	6		6		
SKILLED CRAFTS			5		5	5		5		
LABORERS, UNSKILLED										
TOTAL	287	46	80	18	431	100	331	417	12	2

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
234	5	8	5	6

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	9	A CERTIFICATE	181
GRADUATE CERTIFICATE	63	OTHERS	2

Number of Personnel Receiving Local Salary Supplement 256

Pupil / Instructional Personnel Ratio ELEMENTARY 19.8 SECONDARY 16.4 TOTAL 18.6

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
TRANSYLVANIA COU	4,525									
SALARIES		3,313,645.40	204,976.09	946,974.92	4,465,596.41	732.30	45.30	209.28	986.88	70.2
EMPLOYEE BENEFITS		555,957.79	18,148.22	191,190.86	765,296.87	122.86	4.01	42.25	169.12	12.0
PURCHASED SERVICES		35,458.99	40,904.90	203,533.62	279,897.51	7.84	9.04	44.98	61.86	4.4
SUPPLIES & MATERIALS		242,462.61	353,324.38	211,628.63	807,415.62	53.58	78.08	46.77	178.43	12.7
INSTRUCTIONAL EQUIP.		12,222.27	2,147.42	4,087.31	18,457.00	2.70	.47	.90	4.07	.3
OTHER OBJECTS		111.85	29.50	22,752.63	22,893.98	.02	.01	5.03	5.06	.4
TOTAL		4,159,858.91	619,530.51	1,580,167.97	6,359,557.39	919.30	136.91	349.21	1,405.42	100.0
PERCENT OF TOTAL		65.5	9.7	24.8	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	658
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,348
TOTAL LUNCH DAYS SERVED	181
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$285,823.84
TOTAL STATE AID ALLOTTED	$ 23,500.35

Public School Bus Operation

NUMBER OF BUSES OPERATED	40
NUMBER OF PUPILS TRANSPORTED	2,733
NUMBER OF MILES DRIVEN	299,065

RANKINGS WITHIN THE STATE

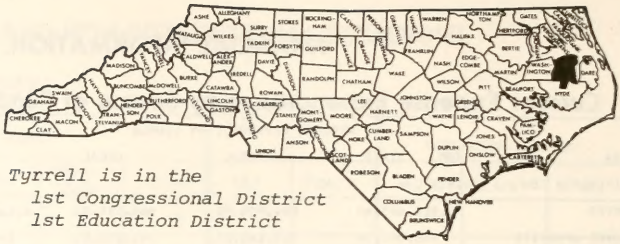
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	23.1%	46
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	7.9%	39
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	29.4%	107
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	3.5%	114
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 919.30	111
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 136.91	126
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 349.21	42
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,405.42	101
-PER CAPITA INCOME BY COUNTY, 1977	$ 5,392.00	47
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$ 3,672,445	58

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

TYRRELL

D. E. Davis, Supt.
Road Street
Columbia, NC 27925
(919) 796-1121

1 Elementary School
1 Combined School



Tyrrell is in the
1st Congressional District
1st Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	73	58	79	53	55	61	54	53	78	10	85	79	81	66		885
ADM	70	56	74	51	53	58	48	51	74	12	83	75	74	62		841
ADA	66	54	72	50	51	55	46	49	71	12	80	70	69	59		804
MLD	70	58	76	50	55	59	48	50	76	13	81	69	69	59		833
PROM	69	54	69	37	45	50	44	44	57	9	67	69	47	48		709
N-P	1	4	7	13	10	9	4	6	19	4	14		22	11		124

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	46	73	58	72	51	56	61	57	60	76	78	83	55	2		828
ADM	45	72	58	71	51	56	60	56	59	73	76	80	54	2		813
ADA	44	70	57	70	50	55	59	56	56	70	74	76	51	2		790

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	73	54	60	55	72	48	52	63	52	12	49	67	73	62	0	792
1981-82	66	67	53	60	53	69	49	55	64	12	49	47	62	66	0	772
1982-83	77	61	66	53	58	51	70	52	56	12	60	47	43	56	0	762
1983-84	102	70	60	66	52	56	52	75	53	12	53	57	43	39	0	790

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	38	3		40			88							169

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
		1	419	406	826

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

TYRRELL

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	1	4	0	5	0	2	8	0	10	15	28.8
OUT-OF-STATE	0	0	0	0	0	0	1	0	0	1	1	1.9
TOTAL	0	1	4	0	5	0	3	8	0	11	16	30.8
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	0	0	0	0	0	1	0	1	1	1.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	1.9
COMM COLL.TECH INST												
NORTH CAROLINA	0	0	1	0	1	0	2	6	0	8	9	17.3
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	2	6	0	8	9	17.3
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0	0	0	1	0	1	1	1.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	1.9
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	1	0	0	1	1	1.9
OUT-OF-STATE	0	0	0	0	0	0	2	0	0	2	2	3.8
TOTAL	0	0	0	0	0	0	3	0	0	3	3	5.8
MILITARY	0	3	0	0	3	0	0	0	0	0	3	5.8
EMPLOYMENT	0	2	3	0	5	0	0	1	0	1	6	11.5
OTHERS **	0	7	0	0	7	0	5	1	0	6	13	25.0
GRAND TOTAL * * *	0	13	8	0	21	0	13	18	0	31	52	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

10.7%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
57	51	55	46	33	32	38	33	31	43

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	70	83
MATH	70	81

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	1	1			2	2		2		
PRINCIPALS	2				2	2		1	1	
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NON-TEACHING	1				1	1			1	
ELEMENTARY CLASSROOM TEACHERS	19	4	1		24	13	11	19	5	
SECONDARY CLASSROOM TEACHERS	11	4	1	5	21	3	18	14	7	
OTHER CLASSROOM TEACHERS										
GUIDANCE		1		1	2	1	1		2	
PSYCHOLOGICAL										
LIBRARIANS/AUDIO VISUAL STAFF	2				2		2	2		
CONSULTANTS, SUPERVISORS OF INSTRUC.	1				1		1	1		
OTHER PROFESSIONAL STAFF	1				1		1	1		
TEACHER AIDES	12	10	1		23	1	22	11	12	
TECHNICIANS	1				1		1	1		
CLERICAL/SECRETARIAL STAFF	3	2	6		11		11	9	2	
SERVICE WORKERS	4	1	12		17	2	15	5	12	
SKILLED CRAFTS	2		3		5		5	4	1	
LABORERS, UNSKILLED			8		8		8	2	6	
TOTAL	60	23	32	6	121	25	96	72	49	

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
45	1	3		1

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	2	A CERTIFICATE	40
GRADUATE CERTIFICATE	8	OTHERS	1

Number of Personnel Receiving Local Salary Supplement 5

Pupil / Instructional Personnel Ratio ELEMENTARY 23.0 SECONDARY 10.5 TOTAL 16.3

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
TYRRELL COUNTY	841									
SALARIES		770,982.08	187,834.26	165,378.14	1,124,194.48	916.74	223.35	196.64	1,336.73	71.7
EMPLOYEE BENEFITS		128,171.70	30,815.73	36,441.67	195,429.10	152.40	36.64	43.33	232.37	12.4
PURCHASED SERVICES		12,882.52	2,702.21	48,807.34	64,392.07	15.32	3.21	58.03	76.56	4.1
SUPPLIES & MATERIALS		48,630.16	86,479.50	41,282.93	176,392.59	57.82	102.83	49.09	209.74	11.2
INSTRUCTIONAL EQUIP.		1,150.80	1,225.70	122.02	2,498.52	1.37	1.46	.15	2.98	.2
OTHER OBJECTS		457.89		5,197.34	5,655.23	.54		6.18	6.72	.4
TOTAL		962,275.15	309,057.40	297,229.44	1,568,561.99	1144.19	367.49	353.42	1,865.10	100.0
PERCENT OF TOTAL		61.4	19.7	18.9	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	216
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	700
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$98,027.71
TOTAL STATE AID ALLOTTED	$ 7,072.96

Public School Bus Operation

NUMBER OF BUSES OPERATED	19
NUMBER OF PUPILS TRANSPORTED	623
NUMBER OF MILES DRIVEN	101,379

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	10.9%	133
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	0.0%	135
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	28.3%	115
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	4.3%	97
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 1,144.19	1
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 367.49	6
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 353.42	41
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,865.10	2
-PER CAPITA INCOME BY COUNTY, 1977	$ 4,358.00	85
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$ 633,718	98

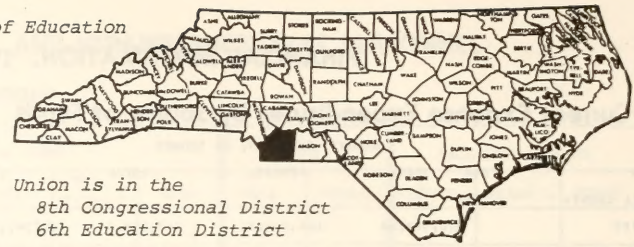
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

UNION

Accredited by the State Board of Education
Level III - 8/2/79

Dr. B. Paul Hammack, Supt.
Union County Courthouse
Monroe, NC 28110
(704) 289-4523

17 Elementary Schools
5 Secondary Schools



Union is in the
8th Congressional District
6th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	869	1027	1020	993	968	930	985	962	1023	14	1275	951	862	728		12607
ADM	840	994	993	978	943	914	971	945	998	24	1130	855	787	664		12036
ADA	788	943	951	939	901	876	924	894	934	23	1035	793	728	616		11345
MLD	852	997	997	995	938	924	978	957	998	30	1069	816	749	629		11929
PROM	824	891	957	948	904	894	951	926	969	19	834	745	707	606		11175
N-P	28	106	40	47	34	30	27	31	29	11	235	71	42	23		754

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	804	1016	968	1045	998	985	947	1016	975	1232	940	795	732	41	31	12529
ADM	759	1008	964	1041	997	985	943	1011	969	1216	932	790	730	44	30	12419
ADA	715	974	939	1016	974	959	917	976	929	1137	887	749	697	40	29	11938

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	768	932	986	989	1005	996	973	942	992	24	1029	879	816	684	0	12015
1981-82	744	915	919	995	992	1021	1011	987	949	24	1072	839	779	736	0	11983
1982-83	772	887	902	927	998	1008	1037	1026	994	24	1026	874	744	703	0	11922
1983-84	764	920	874	910	930	1014	1023	1052	1033	24	1074	836	775	671	0	11900

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	452	50	11	325	44		203	9	2	1	2	1	209	1,309

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
23	15	3	2278	9982	12,301

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

UNION

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	3	40	0	43	1	6	42	0	49	92	14.2
OUT-OF-STATE	0	0	2	0	2	0	0	2	0	2	4	0.6
TOTAL	0	3	42	0	45	1	6	44	0	51	96	14.9
PRIVATE SENIOR INST												
NORTH CAROLINA	0	3	33	0	36	0	3	29	0	32	68	10.5
OUT-OF-STATE	0	0	1	0	1	0	0	4	0	4	5	0.8
TOTAL	0	3	34	0	37	0	3	33	0	36	73	11.3
COMM COLL, TECH INST												
NORTH CAROLINA	0	8	49	0	57	0	13	51	0	64	121	18.7
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	8	50	0	58	0	13	51	0	64	122	18.9
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	13	0	13	0	3	6	0	9	22	3.4
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	0	14	0	14	0	3	6	0	9	23	3.6
TRADE-BUSINESS, ETC.												
NORTH CAROLINA	0	0	5	0	5	0	6	26	0	32	37	5.7
OUT-OF-STATE	0	0	6	0	6	0	0	1	0	1	7	1.1
TOTAL	0	0	11	0	11	0	6	27	0	33	44	6.8
MILITARY	0	5	10	0	15	0	3	0	0	3	18	2.8
EMPLOYMENT	0	12	97	0	109	0	8	89	0	97	206	31.9
OTHERS **	0	12	16	0	28	0	4	32	0	36	64	9.9
GRAND TOTAL * * *	0	43	274	0	317	1	46	282	0	329	646	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 9.7%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
688	659	710	668	640	674	643	668	690	710

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	757	96
MATH	755	93

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINIS-TRATORS, MANAGERS	3	1			4	4		4		
PRINCIPALS	22				22	19	3	20	2	
ASSISTANT PRINCI-PALS, TEACHING										
ASSISTANT PRINCI-PALS, NON-TEACHING	8				8	8		8		
ELEMENTARY CLASS-ROOM TEACHERS	307	13	9		329	31	298	273	56	
SECONDARY CLASS-ROOM TEACHERS	122		6	46	174	70	104	152	22	
OTHER CLASSROOM TEACHERS	43				43	4	39	39	4	
GUIDANCE	11	1		1	13	3	10	10	3	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIANS/AUDIO VISUAL STAFF	19		3		22	2	20	19	3	
CONSULTANTS, SUPER-VISORS OF INSTRUC.	4	3	6	1	14	3	11	11	3	
OTHER PROFESSIONAL STAFF	11	1			12		12	11	1	
TEACHER AIDES	120	48	20		188		188	147	41	
TECHNICIANS			2		2	2		2		
CLERICAL/SECRE-TARIAL STAFF	20	2	31		53	1	52	52	1	
SERVICE WORKERS	47		99		146	22	124	99	46	1
SKILLED CRAFTS	4		13		17	17		16	1	
LABORERS, UNSKILLED	5		3		8	8		8		
TOTAL	747	69	192	48	1056	194	862	872	183	1

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
529	33	22	17	12

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	22	A CERTIFICATE	457
GRADUATE CERTIFICATE	162	OTHERS	2

Number of Personnel Receiving Local Salary Supplement 10

Pupil / Instructional Personnel Ratio ELEMENTARY 21.6 SECONDARY 17.7 TOTAL 20.3

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
UNION COUNTY	12,036									
SALARIES		8,565,954.17	1,080,627.21	1,031,566.15	10,678,147.53	711.69	89.78	85.71	887.18	70.4
EMPLOYEE BENEFITS		1,370,777.94	195,253.49	277,468.52	1,843,499.95	113.89	16.22	23.05	153.16	12.2
PURCHASED SERVICES		157,842.38	20,023.79	496,035.53	673,901.70	13.11	1.66	41.21	55.98	4.4
SUPPLIES & MATERIALS		629,670.01	23,704.50	1,163,654.54	1,817,029.05	52.32	1.97	96.68	150.97	12.0
INSTRUCTIONAL EQUIP.		19,916.46	40,367.64	17,241.77	77,525.87	1.65	3.35	1.43	6.43	.5
OTHER OBJECTS		2,899.47	733.14	68,757.58	72,390.19	.24	.06	5.71	6.01	.5
TOTAL		10,747,060.43	1,360,709.77	3,054,724.09	15,162,494.29	892.90	113.04	253.79	1,259.73	100.0
PERCENT OF TOTAL		70.9	9.0	20.1	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	765
TOTAL BREAKFAST DAYS SERVED	175
AVERAGE NUMBER OF LUNCHES SERVED DAILY	9,191
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$651,068.59
TOTAL STATE AID ALLOTTED	$ 55,374.38

Public School Bus Operation

NUMBER OF BUSES OPERATED	146
NUMBER OF PUPILS TRANSPORTED	8,649
NUMBER OF MILES DRIVEN	1,464,333

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	23.0%	47
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	3.2%	98
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	24.8%	136
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	6.6%	33
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 892.90	142
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 113.04	140
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 253.79	96
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,259.73	142
-PER CAPITA INCOME BY COUNTY, 1977	$ 5,836.00	26
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$8,569,457	24

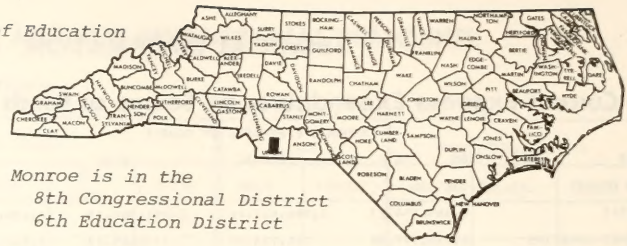
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

Monroe

Accredited by the State Board of Education
Level II - 06/10/77

Dr. Thomas H. Batchelor, Supt.
Union County Courthouse
Monroe, NC 28110
(704) 289-5511 Ext. 247

4 Elementary Schools
1 Secondary School



Monroe is in the
8th Congressional District
6th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	212	293	313	262	274	255	264	280	274		304	279	220	185		3415
ADM	201	280	295	259	265	245	262	272	267	4	280	255	206	176		3267
ADA	189	267	282	247	254	233	247	256	251	4	254	238	192	166		3080
MLO	205	277	294	254	266	242	266	266	260	10	259	242	194	172		3207
PROM	187	233	253	235	253	229	263	264	258	8	216	215	177	165		2956
N-P	18	44	41	19	13	13	3	2	2	2	43	27	17	7		251

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	236	271	270	273	252	262	236	270	266	303	246	231	175	28	26	3345
ADM	231	271	278	274	251	261	237	268	266	298	245	228	174	27	26	3335
ADA	224	262	269	267	247	255	230	256	254	274	235	216	167	25	24	3205

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	191	279	284	249	271	245	258	250	264	4	276	236	204	187	0	3198
1981-82	185	274	264	267	243	262	247	261	249	4	269	240	198	178	0	3141
1982-83	192	266	259	248	261	235	264	250	260	4	253	234	201	173	0	3100
1983-84	190	275	251	243	242	252	237	267	249	4	265	220	196	175	0	3066

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	156	20	8	133	12	1	225	4	3	4	3	2		571

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
	12	1	1402	1925	3,340

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

MONROE

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	2	24	1	27	0	8	27	1	36	63	35.4
OUT-OF-STATE	0	0	1	0	1	0	0	5	0	5	6	3.4
TOTAL	0	2	25	1	28	0	8	32	1	41	69	38.8
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	6	0	7	0	3	2	0	5	12	6.7
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	6	0	7	0	3	2	0	5	12	6.7
COMM COLL.TECH INST												
NORTH CAROLINA	0	2	4	0	6	0	8	0	0	8	14	7.9
OUT-OF-STATE	0	0	0	0	0	0	1	0	0	1	1	0.6
TOTAL	0	2	4	0	6	0	9	0	0	9	15	8.4
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	9	0	9	0	1	5	1	7	16	9.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	9	0	9	0	1	5	1	7	16	9.0
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	2	7	0	9	9	5.1
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	2	7	0	9	9	5.1
MILITARY	0	6	1	0	7	0	1	0	0	1	8	4.5
EMPLOYMENT	0	3	23	0	26	0	0	9	0	9	35	19.7
OTHERS **	0	0	0	0	0	0	8	6	0	14	14	7.9
GRAND TOTAL * * *	0	14	68	1	83	0	32	61	2	95	178	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

9.4%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
172	175	169	163	165	160	155	164	161	168

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	215	93
MATH	216	94

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	3		2		5	3	2	5		
PRINCIPALS	5				5	5		5		
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NON-TEACHING	2				2	2		1	1	
ELEMENTARY CLASSROOM TEACHERS	64	8	12		84	8	76	64	20	
SECONDARY CLASSROOM TEACHERS	35			11	46	22	24	41	5	
OTHER CLASSROOM TEACHERS	26				26	3	23	26		
GUIDANCE	4			1	5	1	4	2	3	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIANS/AUDIO VISUAL STAFF	6				6		6	5	1	
CONSULTANTS, SUPERVISORS OF INSTRUC.	1	1	2	1	5	2	3	5		
OTHER PROFESSIONAL STAFF		3	1		4	2	2	2	2	
TEACHER AIDES	38	17	3		58		58	37	21	
TECHNICIANS			5		5		5	3	2	
CLERICAL/SECRETARIAL STAFF	5	1	16	1	23		23	22	1	
SERVICE WORKERS	10		33		43	6	37	21	22	
SKILLED CRAFTS			4		4	4		2	2	
LABORERS, UNSKILLED										
TOTAL	200	30	78	14	322	58	264	242	80	

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
160	5	5	4	6

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	5	A CERTIFICATE	103
GRADUATE CERTIFICATE	75	OTHERS	3

Number of Personnel Receiving Local Salary Supplement 184

Pupil / Instructional Personnel Ratio ELEMENTARY 20.1 SECONDARY 16.6 TOTAL 18.9

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
MONROE CITY	3,267									
SALARIES		2,434,318.69	240,060.12	653,096.85	3,327,475.66	745.12	73.48	199.91	1,018.51	71.5
EMPLOYEE BENEFITS		413,588.97	39,146.80	116,591.69	569,327.46	126.60	11.98	35.69	174.27	12.3
PURCHASED SERVICES		37,311.85	2,267.47	149,329.58	188,908.90	11.42	.69	45.71	57.82	4.1
SUPPLIES & MATERIALS		144,830.50	273,831.36	129,897.57	548,559.43	44.33	83.82	39.76	167.91	11.8
INSTRUCTIONAL EQUIP.		1,400.64	665.66	4,575.44	6,641.74	.43	.20	1.40	2.03	.1
OTHER OBJECTS		849.47		9,969.00	10,818.47	.26		3.05	3.31	.2
TOTAL		3,032,300.12	555,971.41	1,063,460.13	4,651,731.66	928.16	170.17	325.52	1,423.85	100.0
PERCENT OF TOTAL		65.1	12.0	22.9	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	525
TOTAL BREAKFAST DAYS SERVED	175
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,570
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$262,893.58
TOTAL STATE AID ALLOTTED	$ 17,983.69

Public School Bus Operation

NUMBER OF BUSES OPERATED	14
NUMBER OF PUPILS TRANSPORTED	1,537
NUMBER OF MILES DRIVEN	92,593

RANKINGS WITHIN THE STATE

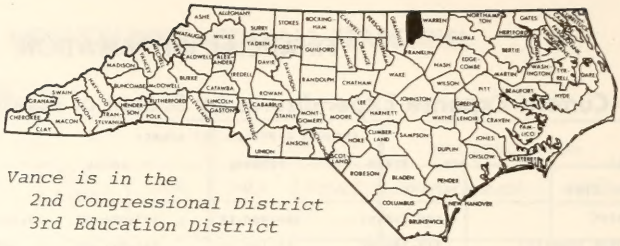
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	37.1%	7
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	7.9%	39
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	30.0%	98
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	4.5%	90
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 928.16	101
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 170.17	93
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 325.52	52
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,423.85	94
-PER CAPITA INCOME BY COUNTY, 1977	MONROE CITY INCLUDED IN UNION COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY, 1978	MONROE CITY INCLUDED IN UNION COUNTY	

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

VANCE

Dr. Kenneth F. England, Supt.
128 Church Street
Henderson, NC 27536
(919) 492-2127

11 Elementary Schools
1 Secondary School
2 Combined Schools



Vance is in the
2nd Congressional District
3rd Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	602	708	653	669	672	625	597	651	750	7	712	728	551	514		8439
ADM	581	683	642	660	661	610	586	644	719	12	677	669	521	489		8154
ADA	544	648	614	633	634	580	552	591	638	11	611	598	469	434		7557
MLD	580	681	638	662	660	611	580	645	706	23	665	630	502	473		8056
PROM	564	627	612	640	638	600	563	579	597	22	554	509	457	417		7379
N-P	16	54	26	22	22	11	17	66	109	1	111	121	45	56		677

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	518	642	654	648	666	661	633	613	674	658	722	536	482	34	26	8167
ADM	512	640	653	646	663	657	629	608	668	642	707	530	477	32	26	8090
ADA	491	616	631	630	643	637	601	575	620	589	647	492	448	30	23	7673

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	467	595	600	665	647	663	674	682	651	12	617	698	555	497	0	8023
1981-82	530	502	572	607	663	652	671	743	687	12	619	631	559	514	0	7962
1982-83	556	570	483	579	605	668	660	740	748	12	653	633	506	518	0	7931
1983-84	519	598	548	489	577	610	676	728	745	12	711	667	507	469	0	7856

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	290	23	1	202	19		200			5	2		263	1,005

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
2			4373	3626	8,001

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

VANCE

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	21	35	0	56	0	15	23	0	38	94	20.4
OUT-OF-STATE	0	1	0	0	1	0	0	0	0	0	1	0.2
TOTAL	0	22	35	0	57	0	15	23	0	38	95	20.7
PRIVATE SENIOR INST												
NORTH CAROLINA	0	9	11	1	21	0	9	8	0	17	38	8.3
OUT-OF-STATE	0	1	0	0	1	0	1	1	0	2	3	0.7
TOTAL	0	10	11	1	22	0	10	9	0	19	41	8.9
COMM COLL, TECH INST												
NORTH CAROLINA	0	16	10	0	26	0	36	13	0	49	75	16.3
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	16	10	0	26	0	36	13	0	49	75	16.3
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	3	0	3	0	0	5	0	5	8	1.7
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	3	0	3	0	0	5	0	5	8	1.7
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	4	0	4	4	0.9
OUT-OF-STATE	0	1	0	0	1	0	0	0	0	0	1	0.2
TOTAL	0	1	0	0	1	0	0	4	0	4	5	1.1
MILITARY	0	21	4	0	25	0	10	0	0	10	35	7.6
EMPLOYMENT	0	35	50	0	85	0	56	56	0	112	197	42.8
OTHERS **	0	0	0	0	0	0	1	3	0	4	4	0.9
GRAND TOTAL * * *	0	105	113	1	219	0	128	113	0	241	460	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

7.0%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
437	446	460	460	418	415	439	484	483	476

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	524	87
MATH	524	82

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINIS-TRATORS, MANAGERS	2	2			4	3	1	3	1	
PRINCIPALS	13				13	13		8	5	
ASSISTANT PRINCI-PALS, TEACHING	6				6	5	1	4	2	
ASSISTANT PRINCI-PALS, NON-TEACHING										
ELEMENTARY CLASS-ROOM TEACHERS	165	45	8		218	30	188	116	102	
SECONDARY CLASS-ROOM TEACHERS	99		5	31	135	51	84	92	39	4
OTHER CLASSROOM TEACHERS	41				41	6	35	26	15	
GUIDANCE	5		2	2	9	2	7	6	3	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIANS/AUDIO VISUAL STAFF	16		3		19		19	12	7	
CONSULTANTS, SUPER-VISORS OF INSTRUC.	7	1	1	1	10	3	7	7	3	
OTHER PROFESSIONAL STAFF	22	2	2		26	4	22	20	6	
TEACHER AIDES	90	22	3		115	1	114	56	59	
TECHNICIANS	2		2		4	1	3	2	2	
CLERICAL/SECRE-TARIAL STAFF	18		23		41	1	40	37	4	
SERVICE WORKERS	32		129		161	57	104	60	101	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	519	72	178	34	803	177	626	450	349	4

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
398	22	8	19	10

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	13	A CERTIFICATE	371
GRADUATE CERTIFICATE	82	OTHERS	7

Number of Personnel Receiving Local Salary Supplement 480

Pupil / Instructional Personnel Ratio ELEMENTARY 18.5 SECONDARY 16.1 TOTAL 17.7

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
VANCE COUNTY	8,154									
SALARIES		5,920,109.12	958,803.65	1,030,204.69	7,909,117.46	726.04	117.59	126.34	969.97	70.1
EMPLOYEE BENEFITS		1,025,240.71	192,985.37	223,439.71	1,441,665.79	125.73	23.67	27.40	176.80	12.8
PURCHASED SERVICES		84,806.40	55,185.72	292,236.98	432,229.10	10.40	6.77	35.84	53.01	3.8
SUPPLIES & MATERIALS		384,114.50	497,424.74	448,165.29	1,329,704.53	47.11	61.00	54.96	163.07	11.8
INSTRUCTIONAL EQUIP.		10,692.34	56,936.16	17,622.17	85,250.67	1.31	6.98	2.16	10.45	.8
OTHER OBJECTS		2,317.27	264.40	80,280.58	82,862.25	.28	.03	9.85	10.16	.7
TOTAL		7,427,280.34	1,761,600.04	2,091,949.42	11,280,829.80	910.87	216.04	256.55	1,383.46	100.0
PERCENT OF TOTAL		65.9	15.6	18.5	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,166
TOTAL BREAKFAST DAYS SERVED	176
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,628
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$752,613.56
TOTAL STATE AID ALLOTTED	$ 39,192.18

Public School Bus Operation

NUMBER OF BUSES OPERATED	73
NUMBER OF PUPILS TRANSPORTED	4,347
NUMBER OF MILES DRIVEN	497,705

RANKINGS WITHIN THE STATE

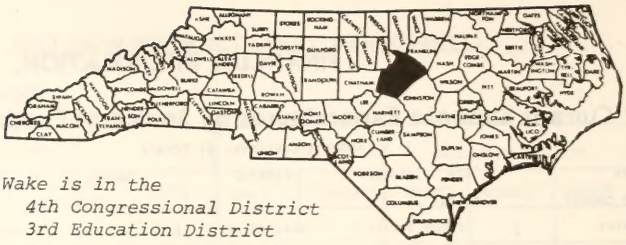
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	15.3%	103
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	3.5%	94
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	34.2%	70
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	6.1%	45
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 910.87	122
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 216.04	62
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 256.55	95
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,383.46	109
-PER CAPITA INCOME BY COUNTY, 1977	$ 5,501.00	42
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$ 4,809,637	50

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

WAKE

Dr. John A. Murphy, Supt.
601 Devereux Street
Raleigh, NC 27605
(919) 755-6465

58 Elementary Schools
12 Secondary Schools
15 Combined Schools



Wake is in the
4th Congressional District
3rd Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	3435	4205	4559	4634	4368	4158	4193	4312	4413	593	4869	5396	4286	3878	73	57372
ADM	3250	4016	4389	4464	4213	4028	4064	4169	4218	670	4614	4822	3953	3665	76	54611
ADA	3036	3828	4206	4279	4047	3860	3859	3909	3917	614	4261	4426	3671	3395	62	51370
MLD	3250	3998	4379	4433	4215	4022	4057	4130	4162	729	4483	4522	3803	3598	83	53864
PROM	3022	3606	4116	4242	4082	3932	3950	3841	3803	680	3978	3418	3255	3371	80	49376
N-P	228	392	263	191	133	90	107	289	359	49	505	1104	548	227	80	4488

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	3367	3723	3952	4396	4353	4182	4038	4244	4249	4434	5200	4026	3811	141	1121	55237
ADM	3326	3704	3921	4341	4325	4152	4017	4233	4233	4366	5130	3975	3785	136	1065	54709
ADA	3197	3582	3821	4222	4206	4050	3885	4061	4042	4143	4847	3805	3642	127	1017	52647

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	3401	3969	3766	3883	4355	4473	4290	4240	4249	670	4169	4364	4028	3735	76	53668
1981-82	3172	4002	3852	3752	3867	4382	4526	4462	4262	670	4227	4336	3664	3717	76	52967
1982-83	3424	3732	3894	3838	3737	3891	4434	4708	4486	670	4239	4396	3640	3381	76	52536
1983-84	3357	4029	3622	3870	3822	3760	3937	4612	4733	670	4462	4408	3691	3359	76	52408

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	1,325	183	14	1,454	320	12	550	58	3	47	29		3,325	7,320

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
54	397	139	15,693	38,786	55,069

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

WAKE

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	1	72	574	9	656	0	84	589	4	677	1333	39.0
OUT-OF-STATE	0	11	25	0	36	0	4	24	0	28	64	1.8
TOTAL	1	83	599	9	692	0	88	613	4	705	1397	39.8
PRIVATE SENIOR INST												
NORTH CAROLINA	0	27	57	1	85	0	40	107	0	147	232	6.6
OUT-OF-STATE	0	11	25	0	36	0	3	23	1	27	63	1.8
TOTAL	0	38	82	1	121	0	43	130	1	174	295	8.4
COMM COLL.TECH INST												
NORTH CAROLINA	0	49	190	1	240	0	68	157	0	225	465	13.3
OUT-OF-STATE	0	1	0	0	1	0	2	1	0	3	4	0.1
TOTAL	0	50	190	1	241	0	70	158	0	228	469	13.4
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	5	60	1	66	0	5	97	0	102	168	4.8
OUT-OF-STATE	0	4	11	0	15	0	7	14	0	21	36	1.0
TOTAL	0	9	71	1	81	0	12	111	0	123	204	5.8
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	7	12	0	19	0	54	97	0	151	170	4.8
OUT-OF-STATE	0	0	2	0	2	0	2	6	0	8	10	0.3
TOTAL	0	7	14	0	21	0	56	103	0	159	180	5.1
MILITARY	0	60	38	0	98	0	20	4	0	24	122	3.5
EMPLOYMENT	0	73	222	1	296	0	94	211	1	306	602	17.2
OTHERS **	0	36	65	0	101	1	54	83	1	139	240	6.8
GRAND TOTAL * * *	1	356	1281	13	1651	1	437	1413	7	1858	3509	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 7.1%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
3427	3451	3440	3108	3088	3134	3129	3233	3376	3294

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	3819	94
MATH	3808	92

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINIS-TRATORS, MANAGERS	14	1	27		42	28	14	36	5	1
PRINCIPALS	82		1		83	58	25	61	22	
ASSISTANT PRINCI-PALS, TEACHING										
ASSISTANT PRINCI-PALS, NON-TEACHING	46		1		47	34	13	32	15	
ELEMENTARY CLASS-ROOM TEACHERS	878	147	242		1267	44	1223	971	290	6
SECONDARY CLASS-ROOM TEACHERS	1164	31	78	206	1479	446	1033	1136	339	4
OTHER CLASSROOM TEACHERS	126				126	41	85	99	26	1
GUIDANCE	54	1	5	14	74	13	61	46	28	
PSYCHOLOGICAL	3	1	6		10	1	9	9	1	
LIBRARIANS/AUDIO VISUAL STAFF	89		6		95	2	93	79	16	
CONSULTANTS, SUPER-VISORS OF INSTRUC.	15	7	8	3	33	9	24	27	6	
OTHER PROFESSIONAL STAFF	4	5	44		53	7	46	37	16	
TEACHER AIDES	554	95	129		778	21	757	576	186	16
TECHNICIANS			12		12	9	3	12		
CLERICAL/SECRE-TARIAL STAFF	106	6	96		208	5	203	181	26	1
SERVICE WORKERS	35	4	977		1016	283	733	376	632	8
SKILLED CRAFTS		74	32		106	106		55	51	
LABORERS, UNSKILLED										
TOTAL	3170	372	1664	223	5429	1107	4322	3733	1659	37

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
2857	95	71	100	36

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	80	A CERTIFICATE	2402
GRADUATE CERTIFICATE	813	OTHERS	46

Number of Personnel Receiving Local Salary Supplement 3336

Pupil / Instructional Personnel Ratio ELEMENTARY 18.0 SECONDARY 15.5 TOTAL 17.1

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
WAKE COUNTY	54,611									
SALARIES		39,542,155.71	3,317,113.03	16,299,169.49	59,158,438.23	724.07	60.74	298.46	1,083.27	71.1
EMPLOYEE BENEFITS		6,701,484.91	580,324.19	2,966,493.64	10,148,302.74	122.71	10.63	52.49	185.83	12.2
PURCHASED SERVICES		696,359.44	118,827.71	3,685,493.65	4,500,680.80	12.75	2.18	67.49	82.42	5.4
SUPPLIES & MATERIALS		2,894,125.36	3,634,400.90	2,466,930.37	8,995,456.63	53.00	66.55	45.17	164.72	10.8
INSTRUCTIONAL EQUIP.		6,627.94	37,655.42	96,915.37	141,198.73	.12	.69	1.77	2.58	.2
OTHER OBJECTS		11,508.65	3,066.59	264,072.60	278,647.84	.21	.06	4.84	5.11	.3
TOTAL		49,852,262.01	7,691,387.84	25,679,075.12	83,222,724.97	912.86	140.85	470.22	1,523.93	100.0
PERCENT OF TOTAL		59.9	9.2	30.9	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	8,106
TOTAL BREAKFAST DAYS SERVED	178
AVERAGE NUMBER OF LUNCHES SERVED DAILY	29,552
TOTAL LUNCH DAYS SERVED	208
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$3,388,324.18
TOTAL STATE AID ALLOTTED	$ 246,741.18

Public School Bus Operation

NUMBER OF BUSES OPERATED	532
NUMBER OF PUPILS TRANSPORTED	32,667
NUMBER OF MILES DRIVEN	4,807,704

RANKINGS WITHIN THE STATE

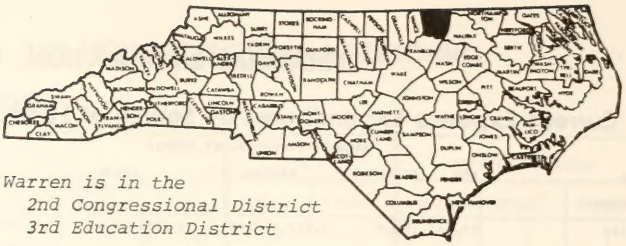
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	21.5%	57
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	11.7%	16
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	31.3%	83
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	4.8%	80
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 912.86	120
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 140.85	122
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 470.22	16
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,523.93	45
-PER CAPITA INCOME BY COUNTY, 1977	$ 6,993.00	5
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$47,052,094	3

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

WARREN

Michael F. Williams, Supt.
Norlina Road
Warrenton, NC 27589
(919) 257-3184

5 Elementary Schools
1 Secondary School
1 Combined School



Warren is in the
2nd Congressional District
3rd Education District

PUPIL INFORMATION

Pupil Accounting

1979-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	221	256	260	267	211	256	272	338	330		348	316	258	243		3576
ADM	219	252	255	257	212	249	267	326	320		329	300	247	236		3469
ADA	205	238	244	247	202	235	251	295	287		292	266	225	218		3205
MLD	224	258	255	260	214	251	271	325	315		318	291	243	239		3464
PROM	216	229	245	256	206	241	258	281	281		233	214	215	233		3108
N-P	8	29	10	4	8	10	13	44	34		85	77	28	6		356

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	213	247	230	245	259	218	263	300	318	353	307	232	224	12		3421
ADM	212	245	228	244	258	213	258	293	309	340	287	225	219	12		3343
ADA	201	238	218	237	249	201	240	260	265	286	250	197	200	9		3051

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	212	254	256	233	242	251	209	252	268	0	322	302	232	187	0	3220
1981-82	203	259	242	249	227	242	247	215	246	0	271	300	228	192	0	3121
1982-83	253	248	247	235	243	227	238	254	210	0	249	253	226	189	0	3072
1983-84	245	309	236	240	229	243	223	245	248	0	213	232	191	187	0	3041

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	136	12		96	10		51	10	1	1			21	338

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
178			2552	668	3,398

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

WARREN

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	11	8	0	19	0	19	2	0	21	40	15.6
OUT-OF-STATE	0	1	0	0	1	0	8	0	0	8	9	3.5
TOTAL	0	12	8	0	20	0	27	2	0	29	49	19.1
PRIVATE SENIOR INST												
NORTH CAROLINA	0	4	0	0	4	0	11	2	0	13	17	6.6
OUT-OF-STATE	0	3	0	0	3	0	1	0	0	1	4	1.6
TOTAL	0	7	0	0	7	0	12	2	0	14	21	8.2
COMM COLL, TECH INST												
NORTH CAROLINA	0	10	2	0	12	6	18	4	0	28	40	15.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	10	2	0	12	6	18	4	0	28	40	15.6
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	2	2	0	4	0	7	3	0	10	14	5.4
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.4
TOTAL	0	2	2	0	4	0	7	4	0	11	15	5.8
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	1	0	1	0	5	3	0	8	9	3.5
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	5	3	0	8	9	3.5
MILITARY	0	15	0	0	15	0	2	0	0	2	17	6.6
EMPLOYMENT	0	37	17	0	54	2	20	11	0	33	87	33.9
OTHERS **	0	1	6	0	7	1	7	4	0	12	19	7.4
GRAND TOTAL * * *	0	84	36	0	120	9	98	30	0	137	257	100.0

*, INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 6.1%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
230	208	209	203	202	178	164	139	165	158

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	229	89
MATH	229	83

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCATIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	3	1	1		5	3	2	4	1	
PRINCIPALS	8				8	8		4	4	
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NON-TEACHING										
ELEMENTARY CLASSROOM TEACHERS	87	21	2		110	15	95	54	56	
SECONDARY CLASSROOM TEACHERS	34	6	5	19	64	30	34	36	27	1
OTHER CLASSROOM TEACHERS	6	1	1		8	4	4	1	6	1
GUIDANCE	3				3	1	2		3	
PSYCHOLOGICAL										
LIBRARIANS/AUDIO VISUAL STAFF	7		1		8		8	6	2	
CONSULTANTS, SUPERVISORS OF INSTRUC.	1	1	1	1	4		4	3	1	
OTHER PROFESSIONAL STAFF	6	5	1		12		12	10	1	1
TEACHER AIDES	38	14			52		52	13	38	1
TECHNICIANS			1		1	1			1	
CLERICAL/SECRETARIAL STAFF	5	4	5		14		14	9	5	
SERVICE WORKERS	16	43	8		67	13	54	6	61	
SKILLED CRAFTS	7		4		11	11		9	2	
LABORERS, UNSKILLED										
TOTAL	221	96	30	20	367	86	281	155	208	4

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
187	7	4	11	

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	8	A CERTIFICATE	166
GRADUATE CERTIFICATE	39	OTHERS	2

Number of Personnel Receiving Local Salary Supplement 220

Pupil / Instructional Personnel Ratio ELEMENTARY 18.0 SECONDARY 13.7 TOTAL 16.4

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
WARREN COUNTY	3,469									
SALARIES		3,027,137.29	673,089.46	316,948.21	4,017,174.96	872.63	194.03	91.37	1,158.03	70.7
EMPLOYEE BENEFITS		464,788.82	91,821.27	144,152.13	700,762.22	133.98	26.47	41.55	202.00	12.2
PURCHASED SERVICES		46,966.13	34,342.03	173,613.75	254,921.91	13.54	9.90	50.05	73.49	4.5
SUPPLIES & MATERIALS		241,620.65	354,204.46	68,101.23	663,926.34	69.65	102.11	19.63	191.39	11.7
INSTRUCTIONAL EQUIP.		5,793.75	21,874.23		27,667.98	1.67	6.31		7.98	.5
OTHER OBJECTS		3,068.75	1,205.44	16,903.08	21,177.27	.88	.35	4.87	6.10	.4
TOTAL		3,789,375.39	1,176,536.89	719,718.40	5,685,630.68	1092.35	339.17	207.47	1,639.99	100.0
PERCENT OF TOTAL		66.6	20.7	12.7	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	
TOTAL BREAKFAST DAYS SERVED	
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,119
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$476,630.49
TOTAL STATE AID ALLOTTED	$ 19,332.20

Public School Bus Operation

NUMBER OF BUSES OPERATED	78
NUMBER OF PUPILS TRANSPORTED	3,184
NUMBER OF MILES DRIVEN	766,662

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	16.4%	87
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	4.5%	82
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	42.8%	20
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	5.9%	54
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 1,092.35	3
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 339.17	14
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 207.47	122
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,638.99	25
-PER CAPITA INCOME BY COUNTY, 1977	$ 3,757.00	99
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$ 1,720,638	83

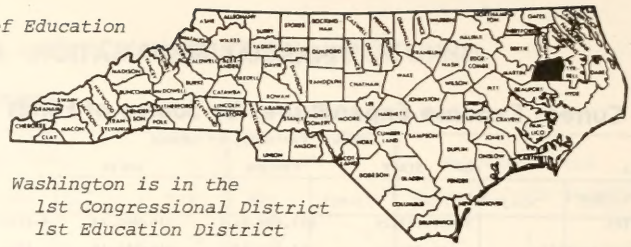
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

WASHINGTON

Accredited by the State Board of Education
Level II - 5/11/79

Robert J. Alligood, Supt.
County Courthouse
Plymouth, NC 27962
(919) 793-2134

5 Elementary Schools
1 Secondary School
1 Combined School



Washington is in the
1st Congressional District
1st Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	210	237	291	263	240	269	298	344	304	5	372	320	243	252		3648
ADM	199	228	282	258	232	264	289	335	296	5	339	301	230	244		3502
ADA	186	218	270	247	222	251	275	310	272	5	308	274	209	221		3268
MLD	197	225	286	258	232	263	289	332	294	6	316	291	221	239		3449
PROM	194	202	262	250	225	255	272	275	288	5	256	253	207	231		3175
M-P	3	23	24	8	7	8	17	57	6	1	60	38	14	8		274

1979-80 FIRST MD	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	198	224	224	272	252	238	276	328	279	350	282	261	236	19	6	3445
ADM	199	222	221	269	249	236	275	327	278	348	281	257	235	20	6	3423
ADA	189	216	215	261	243	230	266	311	267	332	271	248	224	18	6	3297

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	192	241	243	198	256	255	229	282	286	5	341	275	232	239	0	3274
1981-82	221	241	223	229	191	262	247	254	252	5	325	278	231	219	0	3178
1982-83	214	276	223	210	221	195	253	274	227	5	287	265	234	218	0	3102
1983-84	205	268	255	210	203	226	189	280	245	5	258	234	223	221	0	3022

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	213	23		79			122			3		6	180	626

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
		1	1952	1425	3,378

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

WASHINGTON

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	15	12	0	27	0	16	11	0	27	54	22.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	15	12	0	27	0	16	11	0	27	54	22.6
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	4	0	5	0	1	0	0	1	6	2.5
OUT-OF-STATE	0	0	1	0	1	0	3	0	0	3	4	1.7
TOTAL	0	1	5	0	6	0	4	0	0	4	10	4.2
COMM COLL+TECH INST												
NORTH CAROLINA	0	4	6	0	10	0	6	17	0	23	33	13.8
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	6	0	10	0	6	17	0	23	33	13.8
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0	0	2	1	0	3	3	1.3
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	2	1	0	3	3	1.3
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	4	1	0	5	5	2.1
OUT-OF-STATE	0	1	1	0	2	0	0	0	0	0	2	0.8
TOTAL	0	1	1	0	2	0	4	1	0	5	7	2.9
MILITARY	0	10	0	0	10	0	0	0	0	0	10	4.2
EMPLOYMENT	0	10	15	0	25	0	11	19	0	30	55	23.0
OTHERS **	0	17	9	0	26	0	15	26	0	41	67	28.0
GRAND TOTAL * * *	0	58	48	0	106	0	58	75	0	133	239	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

5.8%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
211	229	218	214	201	199	175	159	167	164

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	224	82
MATH	224	79

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	1	1	1		3	3		3		
PRINCIPALS	7				7	6	1	4	3	
ASSISTANT PRINCIPALS, TEACHING	2				2	2		2		
ASSISTANT PRINCIPALS, NON-TEACHING	1				1	1			1	
ELEMENTARY CLASSROOM TEACHERS	60	14	3		77	6	71	42	35	
SECONDARY CLASSROOM TEACHERS	13	2	3	14	32	9	23	18	14	
OTHER CLASSROOM TEACHERS	63				63	24	39	38	25	
GUIDANCE	3		1	1	5	1	4	4	1	
PSYCHOLOGICAL										
LIBRARIANS/AUDIO VISUAL STAFF	6		1		7	1	6	4	3	
CONSULTANTS, SUPERVISORS OF INSTRUC.	2	1	1	1	5	1	4	5		
OTHER PROFESSIONAL STAFF	3				3	2	1	2	1	
TEACHER AIDES	34	24	2		60		60	29	31	
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF	5	3	9		17		17	12	5	
SERVICE WORKERS	10		37		47	7	40	9	38	
SKILLED CRAFTS	4		4		8	8		5	3	
LABORERS, UNSKILLED			3		3	3		1	2	
TOTAL	214	45	65	16	340	74	266	178	162	

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
180	3	3	6	1

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	7	A CERTIFICATE	152
GRADUATE CERTIFICATE	38	OTHERS	7

Number of Personnel Receiving Local Salary Supplement 206

Pupil / Instructional Personnel Ratio ELEMENTARY 19.3 SECONDARY 14.9 TOTAL 17.6

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
WASHINGTON COUNT	3,502									
SALARIES		2,707,006.31	410,842.33	532,506.22	3,650,354.86	772.99	117.32	152.06	1,042.37	69.0
EMPLOYEE BENEFITS		446,055.92	67,990.03	103,752.80	617,798.75	127.37	19.41	29.63	176.41	11.7
PURCHASED SERVICES		53,054.27	21,613.28	121,632.42	196,299.97	15.15	6.17	34.73	56.05	3.7
SUPPLIES & MATERIALS		225,235.90	359,399.36	199,013.00	783,648.26	64.32	102.63	56.83	223.78	14.8
INSTRUCTIONAL EQUIP.		12,806.26	15,013.87	10,515.60	38,335.73	3.66	4.29	3.00	10.95	.7
OTHER OBJECTS		1,759.91	1,640.04	2,850.16	6,250.11	.50	.47	.81	1.78	.1
TOTAL		3,445,918.57	876,498.91	970,270.20	5,292,687.68	983.99	250.29	277.06	1,511.34	100.0
PERCENT OF TOTAL		65.1	16.6	18.3	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	580
TOTAL BREAKFAST DAYS SERVED	166
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,610
TOTAL LUNCH DAYS SERVED	184
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$351,395.54
TOTAL STATE AID ALLOTTED	$ 19,087.02

Public School Bus Operation

NUMBER OF BUSES OPERATED	44
NUMBER OF PUPILS TRANSPORTED	2,648
NUMBER OF MILES DRIVEN	301,311

RANKINGS WITHIN THE STATE

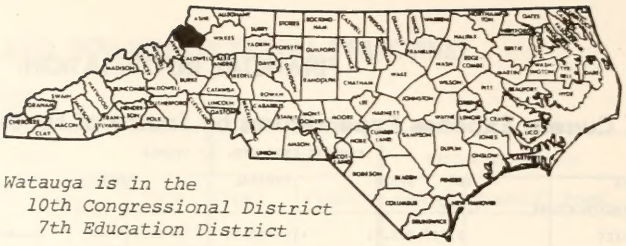
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	16.4%	87
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	3.4%	97
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	31.8%	81
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	2.3%	135
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 983.99	36
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 250.29	42
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 277.06	83
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,511.34	51
-PER CAPITA INCOME BY COUNTY, 1977	$ 4,946.00	61
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$ 1,926,892	80

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

WATAUGA

Dr. Lester J. Propst, Supt.
Highway 194
Boone, NC 28607
(704) 264-7190

8 Elementary Schools
1 Secondary School



Watauga is in the
10th Congressional District
7th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	364	365	394	418	415	340	400	360	399	31	475	414	364	311		5050
ADM	347	350	379	398	395	327	384	342	383	33	438	373	341	300		4790
ADA	303	320	352	373	372	306	359	318	356	30	389	345	306	273		4402
MLD	344	353	374	395	391	329	390	341	387	42	427	360	323	302		4758
PROM	339	340	363	389	389	323	383	335	380	7	368	351	311	293		4571
N-P	5	13	11	6	2	6	7	6	7	35	59	9	12	9		187

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	332	380	351	382	414	397	339	400	348	422	379	382	310	26	8	4870
ADM	327	374	349	379	410	397	337	399	343	419	374	375	312	25	8	4832
ADA	302	354	334	365	395	381	325	383	330	391	356	360	294	24	8	4602

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	320	361	366	343	372	387	387	329	380	33	367	351	336	311	0	4643
1981-82	314	341	359	360	342	363	389	388	325	33	412	310	318	309	0	4563
1982-83	346	335	339	353	359	333	364	390	383	33	353	348	281	292	0	4509
1983-84	320	368	333	334	352	350	334	365	385	33	416	298	316	258	0	4462

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	76	25		199	9		98	9			4		383	803

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
1	16	6	49	4738	4,810

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

WATAUGA

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	0	50	1	51	0	0	56	0	56	107	35.8
OUT-OF-STATE	0	0	2	0	2	0	0	1	0	1	3	1.0
TOTAL	0	0	52	1	53	0	0	57	0	57	110	36.8
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	7	0	7	0	0	5	0	5	12	4.0
OUT-OF-STATE	0	0	3	0	3	0	0	3	0	3	6	2.0
TOTAL	0	0	10	0	10	0	0	8	0	8	18	6.0
COMM COLL.TECH INST												
NORTH CAROLINA	0	0	18	0	18	0	0	23	0	23	41	13.7
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	18	0	18	0	0	23	0	23	41	13.7
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	4	0	4	0	0	6	0	6	10	3.3
OUT-OF-STATE	0	0	2	0	2	0	0	0	0	0	2	0.7
TOTAL	0	0	6	0	6	0	0	6	0	6	12	4.0
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	1	0	1	0	0	4	0	4	5	1.7
OUT-OF-STATE	0	0	1	0	1	0	0	1	0	1	2	0.7
TOTAL	0	0	2	0	2	0	0	5	0	5	7	2.3
MILITARY	0	1	8	0	9	0	0	0	0	0	9	3.0
EMPLOYMENT	0	0	39	0	39	0	0	28	0	28	67	22.4
OTHERS **	0	0	17	0	17	0	1	17	0	18	35	11.7
GRAND TOTAL * * *	0	1	152	1	154	0	1	144	0	145	299	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

6.8%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
310	314	301	288	253	279	236	281	280	265

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	358	96
MATH	357	93

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	4	1	2	1	8	4	4	8		
PRINCIPALS	9				9	9		9		
ASSISTANT PRINCIPALS, TEACHING	2				2		2	2		
ASSISTANT PRINCIPALS, NON-TEACHING	3				3	2	1	3		
ELEMENTARY CLASSROOM TEACHERS	88	11	19		118	11	107	118		
SECONDARY CLASSROOM TEACHERS	43	5	6	20	74	35	39	74		
OTHER CLASSROOM TEACHERS	54				54	15	39	54		
GUIDANCE	3			1	4	1	3	4		
PSYCHOLOGICAL	1				1		1	1		
LIBRARIANS/AUDIO VISUAL STAFF	10				10		10	10		
CONSULTANTS, SUPERVISORS OF INSTRUC.	1				1		1	1		
OTHER PROFESSIONAL STAFF	1				1		1	1		
TEACHER AIDES	49	12	4		65	5	60	65		
TECHNICIANS			1		1	1		1		
CLERICAL/SECRETARIAL STAFF	9		10		19	1	18	19		
SERVICE WORKERS	64				64	19	45	64		
SKILLED CRAFTS	6		6		12	12		12		
LABORERS, UNSKILLED										
TOTAL	347	29	48	22	446	115	331	446		

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
253	6	9	8	4

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	9	A CERTIFICATE	120
GRADUATE CERTIFICATE	151	OTHERS	

Number of Personnel Receiving Local Salary Supplement 283

Pupil / Instructional Personnel Ratio ELEMENTARY 18.6 SECONDARY 16.7 TOTAL 18.0

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
WATAUGA COUNTY	4,790									
SALARIES		3,867,462.20	290,296.11	911,720.39	5,069,478.70	807.40	60.60	190.34	1,058.34	70.5
EMPLOYEE BENEFITS		632,284.93	53,950.51	265,690.73	951,926.17	132.00	11.26	55.47	198.73	13.2
PURCHASED SERVICES		39,382.03	39,427.30	155,115.70	233,925.03	8.22	8.23	32.38	48.83	3.3
SUPPLIES & MATERIALS		275,297.46	379,548.81	226,703.93	881,550.20	57.47	79.24	47.33	184.04	12.3
INSTRUCTIONAL EQUIP.		7,658.23	15,489.17	3,222.26	26,369.66	1.60	3.23	.67	5.50	.4
OTHER OBJECTS		1,984.31	39.34	20,479.68	22,503.33	.41	.01	4.28	4.70	.3
TOTAL		4,824,069.16	778,751.24	1,582,932.69	7,185,753.09	1007.10	162.57	330.47	1,500.14	100.0
PERCENT OF TOTAL		67.2	10.8	22.0	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,005
TOTAL BREAKFAST DAYS SERVED	173
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,830
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$383,227.65
TOTAL STATE AID ALLOTTED	$ 23,990.72

Public School Bus Operation

NUMBER OF BUSES OPERATED	75
NUMBER OF PUPILS TRANSPORTED	3,443
NUMBER OF MILES DRIVEN	615,179

RANKINGS WITHIN THE STATE

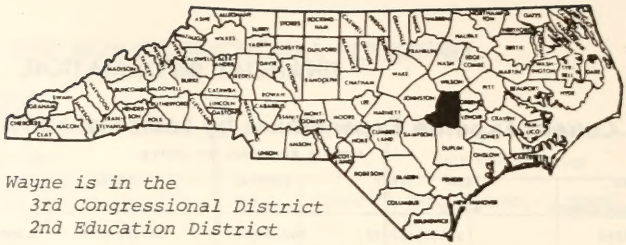
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	53.9%	1
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	7.8%	42
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	37.7%	48
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	2.7%	129
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 1,007.10	22
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 162.57	100
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 330.47	48
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,500.14	57
-PER CAPITA INCOME BY COUNTY, 1977	$ 4,547.00	76
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$ 4,529,633	53

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

WAYNE

Dr. John K. Wooten, Supt.
301 N. Herman Street
Goldsboro, NC 27530
(919) 736-1104

10 Elementary Schools
3 Secondary Schools
8 Combined Schools



Wayne is in the
3rd Congressional District
2nd Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	1051	1194	1205	1138	999	1016	966	1077	1232	262	1298	1367	1201	1074	9	15089
ADM	957	1097	1121	1074	953	976	945	1032	1181	260	1221	1259	1113	1026	9	14224
ADA	891	1039	1071	1026	910	928	898	968	1097	246	1135	1159	1020	939	8	13335
MLD	946	1085	1108	1078	941	979	940	1012	1160	258	1195	1220	1066	1007	7	14002
PROM	928	1003	1047	1052	896	955	913	966	1086	257	1083	1070	994	944	7	13201
N-P	18	82	61	26	45	24	27	46	74	1	112	150	72	63	7	801

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	951	1065	1079	1116	1111	984	1011	1007	1076	1212	1253	1171	1024	42	115	14217
ADM	937	1056	1076	1109	1103	978	1003	1002	1072	1199	1235	1157	1004	42	116	14089
ADA	893	1013	1042	1075	1066	945	975	966	1025	1142	1171	1089	950	38	107	13497

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	971	1046	1017	1068	1085	1044	967	1023	963	260	1010	1116	1075	1084	9	13738
1981-82	951	1056	1026	1010	1041	1082	1053	996	1012	260	952	955	1028	1065	9	13456
1982-83	1001	1035	1035	1019	984	1038	1102	1094	986	260	1001	910	889	961	9	13324
1983-84	976	1088	1015	1028	993	981	1057	1135	1083	260	975	957	839	831	9	13227

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	413	46		278			229			18			273	1,257

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
10	88	26	4389	9485	13,998

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

WAYNE

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	26	73	0	99	0	34	49	0	83	182	18.6
OUT-OF-STATE	0	2	3	0	5	0	0	3	0	3	8	0.8
TOTAL	0	28	76	0	104	0	34	52	0	86	190	19.4
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	12	0	13	0	2	14	0	16	29	3.0
OUT-OF-STATE	0	0	9	0	9	0	0	0	0	0	9	0.9
TOTAL	0	1	21	0	22	0	2	14	0	16	38	3.9
COMM COLL, TECH INST												
NORTH CAROLINA	0	16	100	0	116	0	46	129	0	175	291	29.8
OUT-OF-STATE	0	0	3	0	3	0	0	1	0	1	4	0.4
TOTAL	0	16	103	0	119	0	46	130	0	176	295	30.2
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	18	0	19	0	4	21	0	25	44	4.5
OUT-OF-STATE	0	0	3	0	3	0	0	0	0	0	3	0.3
TOTAL	0	1	21	0	22	0	4	21	0	25	47	4.8
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	1	7	0	8	0	1	5	0	6	14	1.4
OUT-OF-STATE	0	1	2	0	3	0	0	1	0	1	4	0.4
TOTAL	0	2	9	0	11	0	1	6	0	7	18	1.8
MILITARY	0	30	22	0	52	0	10	8	0	18	70	7.2
EMPLOYMENT	0	39	76	0	115	0	52	71	0	123	238	24.3
OTHERS **	0	11	18	0	29	0	24	29	0	53	82	8.4
GRAND TOTAL * * *	0	128	346	0	474	0	173	331	0	504	978	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

5.5%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
977	1005	956	921	801	767	810	786	859	894

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	1113	90
MATH	1106	86

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	3	1	2		6	5	1	4	2	
PRINCIPALS	21				21	19	2	17	4	
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NON-TEACHING	14				14	11	3	3	11	
ELEMENTARY CLASSROOM TEACHERS	213	47	12		272	7	265	214	58	
SECONDARY CLASSROOM TEACHERS	198	22	12	60	292	112	180	236	55	1
OTHER CLASSROOM TEACHERS	109				109	21	88	76	33	
GUIDANCE	14	2		2	18	5	13	14	4	
PSYCHOLOGICAL	2		1		3	2	1	3		
LIBRARIANS/AUDIO VISUAL STAFF	22				22	1	21	16	6	
CONSULTANTS, SUPERVISORS OF INSTRUC.	4	4	2	1	11	4	7	9	2	
OTHER PROFESSIONAL STAFF	40	2	2		44	6	38	32	12	
TEACHER AIDES	167	56	7		230		230	151	79	
TECHNICIANS	2	1			3	1	2	2	1	
CLERICAL/SECRETARIAL STAFF	27	4	26		57	1	56	40	17	
SERVICE WORKERS			173		173	29	144	84	89	
SKILLED CRAFTS	12		30		42	42		33	9	
LABORERS, UNSKILLED	2		5		7	7		2	5	
TOTAL	850	139	272	63	1324	273	1051	936	387	1

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
723	18	10	20	8

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	20	A CERTIFICATE	639
GRADUATE CERTIFICATE	141	OTHERS	5

Number of Personnel Receiving Local Salary Supplement 750

Pupil / Instructional Personnel Ratio ELEMENTARY 19.7 SECONDARY 15.9 TOTAL 18.3

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
WAYNE COUNTY	14,224									
SALARIES		10,801,812.06	1,462,074.04	2,038,786.88	14,302,672.98	759.41	102.79	143.33	1,005.53	69.6
EMPLOYEE BENEFITS		1,805,766.36	270,412.95	377,711.26	2,453,890.57	126.95	19.01	26.55	172.51	12.0
PURCHASED SERVICES		150,898.74	35,787.28	624,786.69	811,472.71	10.61	2.52	43.92	57.05	3.9
SUPPLIES & MATERIALS		797,325.99	1,270,083.42	652,832.54	2,720,241.95	56.05	89.29	45.90	191.24	13.2
INSTRUCTIONAL EQUIP.		70,785.17	42,794.70	88,910.41	202,490.28	4.98	3.01	6.25	14.24	1.0
OTHER OBJECTS		2,636.50	483.94	50,081.80	53,202.24	.19	.03	3.52	3.74	.3
TOTAL		13,629,224.82	3,081,636.33	3,833,109.58	20,543,970.73	958.19	216.65	269.47	1,444.31	100.0
PERCENT OF TOTAL		66.3	15.0	18.7	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,141
TOTAL BREAKFAST DAYS SERVED	178
AVERAGE NUMBER OF LUNCHES SERVED DAILY	11,050
TOTAL LUNCH DAYS SERVED	176
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$1,100,417.04
TOTAL STATE AID ALLOTTED	$ 66,407.70

Public School Bus Operation

NUMBER OF BUSES OPERATED	171
NUMBER OF PUPILS TRANSPORTED	8,612
NUMBER OF MILES DRIVEN	1,372,511

RANKINGS WITHIN THE STATE

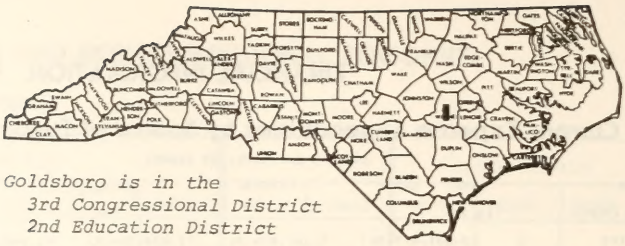
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	15.5%	100
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	2.4%	108
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	39.5%	39
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	1.8%	138
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 958.19	58
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 216.65	61
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 269.47	89
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,444.31	85
-PER CAPITA INCOME BY COUNTY, 1977	$ 5,556.00	39
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$12,080,586	13

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

Goldsboro

William R. Johnson
2001 Royal Avenue
Goldsboro, NC 27530
(919) 734-0561

6 Elementary Schools
2 Secondary Schools
1 Combined School



Goldsboro is in the
3rd Congressional District
2nd Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	418	446	459	434	357	373	439	429	427	10	578	519	528	449		5866
ADM	390	420	438	409	341	354	421	420	409	33	535	476	492	432		5570
ADA	361	397	418	392	327	338	403	393	382	32	488	435	446	391		5203
MLD	381	414	433	402	341	347	415	417	403	44	527	465	479	431		5499
PROM	368	365	394	369	327	340	399	402	386	43	442	410	407	405		5057
N-P	13	49	39	33	14	7	16	15	17	1	85	55	72	26		442

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	IMH	EXCP	TOTAL
ENROLL	360	429	407	417	384	342	363	409	415	459	485	443	440	76	24	5453
ADM	351	422	400	413	382	338	354	404	409	447	469	427	431	77	24	5348
ADA	330	401	386	399	369	324	341	385	389	415	446	402	409	70	23	5089

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	396	409	378	389	425	413	358	355	416	33	439	395	443	387	0	5236
1981-82	388	413	381	376	380	440	419	354	354	33	436	405	355	401	0	5135
1982-83	408	405	385	379	367	393	446	415	353	33	371	402	364	321	0	5042
1983-84	398	426	377	383	370	380	398	441	414	33	370	342	361	330	0	5023

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	199	56	19	140	15	4	40				1	7	228	709

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
1	18		3901	1470	5,390

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

GOLDSBORO

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	34	25	0	59	0	50	17	0	67	126	30.4
OUT-OF-STATE	0	0	0	1	1	0	0	0	0	0	1	0.2
TOTAL	0	34	25	1	60	0	50	17	0	67	127	30.7
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	9	0	9	0	2	10	0	12	21	5.1
OUT-OF-STATE	0	2	2	0	4	0	2	5	0	7	11	2.7
TOTAL	0	2	11	0	13	0	4	15	0	19	32	7.7
COMM COLL, TECH INST												
NORTH CAROLINA	0	8	18	0	26	0	16	23	0	39	65	15.7
OUT-OF-STATE	0	1	0	0	1	0	0	1	0	1	2	0.5
TOTAL	0	9	18	0	27	0	16	24	0	40	67	16.2
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	2	0	0	2	0	1	8	0	9	11	2.7
OUT-OF-STATE	0	1	0	0	1	0	0	0	0	0	1	0.2
TOTAL	0	3	0	0	3	0	1	8	0	9	12	2.9
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	7	1	0	8	8	1.9
OUT-OF-STATE	0	2	0	0	2	0	0	0	0	0	2	0.5
TOTAL	0	2	0	0	2	0	7	1	0	8	10	2.4
MILITARY	0	40	6	0	46	0	15	1	0	16	62	15.0
EMPLOYMENT	0	12	12	0	24	0	30	10	0	40	64	15.5
OTHERS **	0	7	4	0	11	0	16	13	0	29	40	9.7
GRAND TOTAL * * *	0	109	76	1	186	0	139	89	0	228	414	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

6.5%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
432	363	359	287	287	279	235	235	274	294

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	408	82
MATH	409	74

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	5	2	3		10	7	3	7	3	
PRINCIPALS	8		1		9	8	1	6	3	
ASSISTANT PRINCIPALS, TEACHING	1				1		1		1	
ASSISTANT PRINCIPALS, NON-TEACHING	5				5	4	1	1	4	
ELEMENTARY CLASSROOM TEACHERS	87	31	12		130	6	124	66	64	
SECONDARY CLASSROOM TEACHERS	66	9	3	20	98	35	63	60	37	1
OTHER CLASSROOM TEACHERS	59				59	4	55	30	29	
GUIDANCE	6	1	1	1	9	1	8	4	5	
PSYCHOLOGICAL	1	1	1		3	1	2	3		
LIBRARIANS/AUDIO VISUAL STAFF	8		1		9	1	8	2	7	
CONSULTANTS, SUPERVISORS OF INSTRUC.	2	3		1	6	1	5	3	3	
OTHER PROFESSIONAL STAFF	3	4	4		11		11	8	3	
TEACHER AIDES	48	69	29		146	3	143	62	84	
TECHNICIANS		1			1		1	1		
CLERICAL/SECRETARIAL STAFF	3	4	24		31		31	23	8	
SERVICE WORKERS			87		87	20	67	16	71	
SKILLED CRAFTS			18		18	18		8	10	
LABORERS, UNSKILLED										
TOTAL	302	125	184	22	633	109	524	300	332	1

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
319	7	3	9	2

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	7	A CERTIFICATE	253
GRADUATE CERTIFICATE	86	OTHERS	4

Number of Personnel Receiving Local Salary Supplement 351

Pupil / Instructional Personnel Ratio ELEMENTARY 17.8 SECONDARY 13.1 TOTAL 15.9

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
GOLDSBORO CITY	5,570									
SALARIES		4,438,460.48	1,465,859.99	1,118,219.20	7,022,539.67	796.85	263.17	200.76	1,260.78	71.8
EMPLOYEE BENEFITS		696,869.55	236,422.93	229,154.83	1,162,447.31	125.11	42.45	41.14	208.70	11.9
PURCHASED SERVICES		46,861.37	40,470.39	259,276.79	346,608.55	8.41	7.27	46.55	62.23	3.5
SUPPLIES & MATERIALS		272,423.70	656,727.19	221,696.88	1,150,847.77	48.91	117.90	39.80	206.61	11.8
INSTRUCTIONAL EQUIP.		16,556.28	17,944.34	44,606.59	79,107.21	2.97	3.22	8.01	14.20	.8
OTHER OBJECTS		1,830.01	3,549.64	9,451.04	14,830.69	.33	.64	1.70	2.67	.2
TOTAL		5,473,001.39	2,420,974.48	1,882,405.33	9,776,381.20	982.58	434.65	337.96	1,755.19	100.0
PERCENT OF TOTAL		55.9	24.8	19.3	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,437
TOTAL BREAKFAST DAYS SERVED	176
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,126
TOTAL LUNCH DAYS SERVED	181
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$629,920.81
TOTAL STATE AID ALLOTTED	$ 28,526.64

Public School Bus Operation

NUMBER OF BUSES OPERATED	29
NUMBER OF PUPILS TRANSPORTED	4,015
NUMBER OF MILES DRIVEN	179,417

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	20.9%	58
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	4.9%	77
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	52.5%	3
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	2.7%	129
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 982.58	38
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 434.65	3
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 337.96	47
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,755.19	11
-PER CAPITA INCOME BY COUNTY, 1977	GOLDSBORO CITY INCLUDED IN WAYNE COUNTY	
-TOTAL LOCAL REVENUE BY COUNTY, 1978	GOLDSBORO CITY INCLUDED IN WAYNE COUNTY	

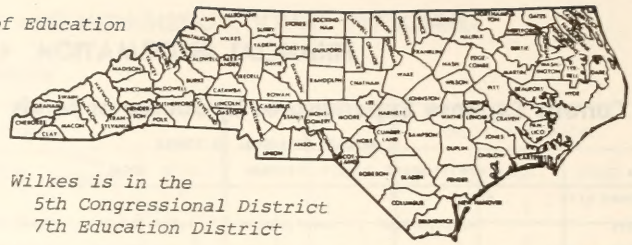
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

WILKES

Accredited by the State Board of Education
Level III - 2/13/76

C. Wayne Bradburn, Supt.
201 W. Main Street
Wilkesboro, NC 28697
(919) 667-1121

17 Elementary Schools
4 Secondary Schools



Wilkes is in the
5th Congressional District
7th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	855	982	1012	1046	953	903	920	1009	1016	2	1190	889	882	780		12439
ADM	835	968	988	1033	942	888	908	1000	997	2	1120	812	816	715		12024
ADA	757	906	941	983	889	841	861	948	931	1	999	736	736	634		11163
MLD	828	968	991	1029	942	892	910	1000	990	2	1066	764	782	672		11836
PROM	826	911	959	1001	923	882	895	983	978	2	815	664	744	648		11231
N-P	2	57	32	28	19	10	15	17	12		251	100	38	24		605

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	809	910	957	1002	1013	930	903	904	980	1122	959	697	780	47		12013
ADM	804	910	956	998	1010	928	904	894	971	1116	950	692	773	47		11953
ADA	763	870	923	968	979	892	873	866	933	1032	889	651	729	45		11413

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	738	897	922	956	984	1041	959	899	907	2	1011	860	786	601	0	11593
1981-82	765	843	887	931	953	996	1047	965	892	2	924	856	712	703	0	11476
1982-83	791	851	833	836	928	964	1002	1054	958	2	908	783	709	637	0	11306
1983-84	774	880	841	832	883	939	970	1008	1046	2	976	769	648	634	0	11202

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTAL & P.H. HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BL IND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	382	64		154	29		305	27	16	27		16	264	1,284

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
3	10	6	694	11,227	11,940

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

WILKES

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	2	34	0	36	0	5	44	0	49	85	12.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	34	0	36	0	5	44	0	49	85	12.0
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	9	0	10	0	1	14	0	15	25	3.5
OUT-OF-STATE	0	3	0	0	3	0	0	5	0	5	8	1.1
TOTAL	0	4	9	0	13	0	1	19	0	20	33	4.7
COMM COLL.*TECH INST												
NORTH CAROLINA	0	2	83	0	85	0	12	89	0	101	186	26.3
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	83	0	85	0	12	89	0	101	186	26.3
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	7	0	7	0	0	5	0	5	12	1.7
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	7	0	7	0	0	5	0	5	12	1.7
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	3	0	3	0	0	4	0	4	7	1.0
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.1
TOTAL	0	0	4	0	4	0	0	4	0	4	8	1.1
MILITARY	0	0	6	0	6	0	0	2	0	2	8	1.1
EMPLOYMENT	0	5	141	0	146	0	7	134	0	141	287	40.6
OTHERS **	0	5	35	0	40	0	2	46	0	48	88	12.4
GRAND TOTAL * * *	0	18	319	0	337	0	27	343	0	370	707	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

9.7%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
726	597	681	626	620	567	557	594	647	618

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	667	94
MATH	667	91

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	6	2		1	9	7	2	8	1	
PRINCIPALS	21				21	20	1	19	2	
ASSISTANT PRINCIPALS, TEACHING	6				6	6		5	1	
ASSISTANT PRINCIPALS, NON-TEACHING	3				3	3		3		
ELEMENTARY CLASSROOM TEACHERS	288	13	4		305	44	261	292	12	1
SECONDARY CLASSROOM TEACHERS	91	5	8	49	153	72	81	141	10	2
OTHER CLASSROOM TEACHERS	91				91	42	49	90	1	
GUIDANCE	9			3	12	4	8	11	1	
PSYCHOLOGICAL	2				2	1	1	2		
LIBRARIANS/AUDIO VISUAL STAFF	20		1		21	1	20	19	1	1
CONSULTANTS, SUPERVISORS OF INSTRUC.	6	4	3		13	5	8	13		
OTHER PROFESSIONAL STAFF	13	20	17		50	10	40	50		
TEACHER AIDES	127	39	2		168	6	162	162	6	
TECHNICIANS			1		1	1		1		
CLERICAL/SECRETARIAL STAFF	21	2	19		42	1	41	41	1	
SERVICE WORKERS	21		166		187	30	157	172	15	
SKILLED CRAFTS	8		11		19	19		17	2	
LABORERS, UNSKILLED			10		10	10		10		
TOTAL	733	85	242	53	1113	282	831	1056	53	4

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
615	14	12	13	3

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	21	A CERTIFICATE	462
GRADUATE CERTIFICATE	192	OTHERS	2

Number of Personnel Receiving Local Salary Supplement 8

Pupil / Instructional Personnel Ratio ELEMENTARY 19.5 SECONDARY 16.3 TOTAL 18.4

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
WILKES COUNTY	12,024									
SALARIES		9,166,791.89	1,479,848.42	1,027,198.30	11,673,838.61	762.37	123.07	85.43	970.87	71.5
EMPLOYEE BENEFITS		1,472,735.63	135,200.96	301,705.34	1,909,641.93	122.48	11.24	25.09	158.81	11.6
PURCHASED SERVICES		106,992.89	46,471.53	482,004.54	635,468.96	8.90	3.86	40.09	52.85	3.9
SUPPLIES & MATERIALS		656,886.79	507,356.99	774,452.11	1,938,695.89	54.63	42.20	64.41	161.24	11.9
INSTRUCTIONAL EQUIP.		39,666.39	17,308.85	67,616.16	124,591.40	3.30	1.44	5.62	10.36	.8
OTHER OBJECTS		350.69	1,040.00	47,412.40	48,803.09	.03	.09	3.94	4.06	.3
TOTAL		11,443,424.28	2,187,226.75	2,700,388.85	16,331,039.88	951.71	181.90	224.58	1,358.19	100.0
PERCENT OF TOTAL		70.1	13.4	16.5	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,371
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	10,559
TOTAL LUNCH DAYS SERVED	159
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$923,586.94
TOTAL STATE AID ALLOTTED	$ 56,355.12

Public School Bus Operation

NUMBER OF BUSES OPERATED	134
NUMBER OF PUPILS TRANSPORTED	8,914
NUMBER OF MILES DRIVEN	1,166,008

RANKINGS WITHIN THE STATE

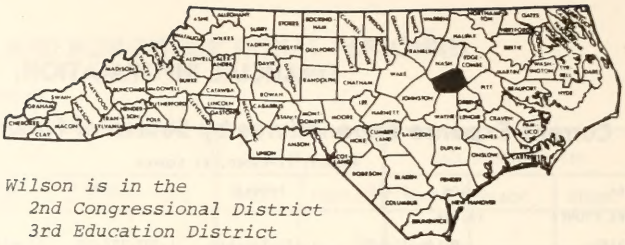
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	25.7%	33
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	4.9%	77
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	32.2%	77
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	5.2%	69
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 951.71	64
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 181.90	84
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 224.58	108
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,358.19	118
-PER CAPITA INCOME BY COUNTY, 1977	$ 5,637.00	34
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$ 6,050,195	41

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

WILSON

W. O. Fields, Supt.
117 N. Tarboro Street
Wilson, NC 27893
(919) 291-2900

19 Elementary Schools
3 Secondary Schools



Wilson is in the
2nd Congressional District
3rd Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	970	1097	1087	1048	1041	1006	1036	1154	1176	85	1270	1212	901	831		13914
ADM	944	1065	1056	1031	1003	982	1016	1124	1132	86	1187	1124	841	796		13387
ADA	876	1001	1003	986	959	938	961	1052	1049	77	1088	1037	784	742		12553
MLD	941	1057	1055	1032	1000	989	1015	1118	1114	88	1144	1084	816	780		13233
PROM	934	956	1013	1024	990	986	985	1047	1042	60	928	872	771	739		12347
M-P	7	101	42	8	10	3	30	71	72	28	216	212	45	41		886

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	858	1080	1002	1040	1035	1016	1035	1067	1137	1303	1107	927	789	64	79	13539
ADM	852	1074	999	1031	1030	1011	1025	1059	1126	1287	1090	911	783	63	79	13420
ADA	819	1031	971	1000	996	983	988	1017	1069	1210	1029	868	746	61	76	12866

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	876	918	979	1009	1060	1043	1031	1005	1031	86	1150	1039	948	867	0	13042
1981-82	850	953	873	975	1017	1064	1069	1030	1021	86	1039	1047	911	834	0	12769
1982-83	923	925	966	870	983	1020	1090	1068	1046	86	1029	946	918	801	0	12611
1983-84	916	1004	880	903	877	986	1045	1089	1084	86	1054	937	830	808	0	12499

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	529	63	4	342	6	1	186	4	1	3	2	5	452	1,598

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
3	22	36	6713	6709	13,483

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

WILSON

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	21	54	0	75	0	42	51	0	93	168	21.8
OUT-OF-STATE	0	0	0	0	0	0	2	0	0	2	2	0.3
TOTAL	0	21	54	0	75	0	44	51	0	95	170	22.0
PRIVATE SENIOR INST												
NORTH CAROLINA	0	7	20	0	27	0	13	23	1	37	64	8.3
OUT-OF-STATE	0	2	4	0	6	0	2	2	0	4	10	1.3
TOTAL	0	9	24	0	33	0	15	25	1	41	74	9.6
COMM COLL,TECH INST												
NORTH CAROLINA	0	27	42	0	69	0	53	54	0	107	176	23.8
OUT-OF-STATE	0	0	2	0	2	0	0	0	0	0	2	0.3
TOTAL	0	27	44	0	71	0	53	54	0	107	178	23.1
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	2	9	0	11	0	7	19	0	26	37	4.8
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.1
TOTAL	0	2	10	0	12	0	7	19	0	26	38	4.9
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	3	0	3	0	5	3	0	8	11	1.4
OUT-OF-STATE	0	0	0	0	0	0	1	0	0	1	1	0.1
TOTAL	0	0	3	0	3	0	6	3	0	9	12	1.6
MILITARY	0	40	12	0	52	0	4	1	0	5	57	7.4
EMPLOYMENT	0	35	68	0	103	0	28	46	0	74	177	22.9
OTHERS **	0	10	13	0	23	0	21	22	0	43	66	8.5
GRAND TOTAL * * *	0	144	228	0	372	0	178	221	1	400	772	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 8.3%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
713	828	800	771	767	696	689	705	720	737

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	910	90
MATH	910	87

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	5	2	2	1	10	9	1	9	1	
PRINCIPALS	22				22	18	4	16	6	
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NON-TEACHING	10				10	10		4	6	
ELEMENTARY CLASSROOM TEACHERS	363	28	33		424	33	391	299	124	1
SECONDARY CLASSROOM TEACHERS	139	2	10	53	204	78	126	148	56	
OTHER CLASSROOM TEACHERS	36				36	9	27	33	2	1
GUIDANCE	13			1	14	1	13	10	4	
PSYCHOLOGICAL	3				3	1	2	3		
LIBRARIANS/AUDIO VISUAL STAFF	23				23	1	22	17	6	
CONSULTANTS, SUPERVISORS OF INSTRUC.	4	4	4	1	13	2	11	12	1	
OTHER PROFESSIONAL STAFF	11	4	2		17	7	10	15	2	
TEACHER AIDES	141	122	56		319	5	314	193	125	1
TECHNICIANS			22		22	1	21	18	4	
CLERICAL/SECRETARIAL STAFF	24	1	25	2	52		52	45	7	
SERVICE WORKERS	45		138		183	49	134	52	131	
SKILLED CRAFTS	13		19		32	30	2	27	5	
LABORERS, UNSKILLED										
TOTAL	852	163	311	58	1384	254	1130	901	480	3

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
681	25	8	19	4

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	22	A CERTIFICATE	580
GRADUATE CERTIFICATE	155	OTHERS	3

Number of Personnel Receiving Local Salary Supplement 751

Pupil / Instructional Personnel Ratio ELEMENTARY 19.8 SECONDARY 15.9 TOTAL 18.4

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
WILSON COUNTY	13,387									
SALARIES		9,926,524.82	1,462,726.94	2,374,374.39	13,763,626.15	741.50	109.26	177.36	1,028.12	70.6
EMPLOYEE BENEFITS		1,688,205.13	250,622.70	494,058.24	2,432,886.07	126.11	18.72	36.91	181.74	12.5
PURCHASED SERVICES		96,152.99	83,100.29	385,366.95	564,620.23	7.18	6.21	28.79	42.18	2.9
SUPPLIES & MATERIALS		685,796.22	1,157,210.83	657,115.38	2,500,122.43	51.23	86.44	49.09	186.76	12.8
INSTRUCTIONAL EQUIP.		25,979.34	27,597.70	39,301.68	92,878.72	1.94	2.06	2.94	6.94	.5
OTHER OBJECTS		2,989.10	900.52	134,660.99	138,550.61	.22	.07	10.06	10.35	.7
TOTAL		12,425,647.60	2,982,158.98	4,084,877.63	19,492,684.21	928.18	222.76	305.15	1,456.09	100.0
PERCENT OF TOTAL		63.7	15.3	21.0	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,652
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	10,353
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$1,443,692.04
TOTAL STATE AID ALLOTTED	$ 62,116.96

Public School Bus Operation

NUMBER OF BUSES OPERATED	158
NUMBER OF PUPILS TRANSPORTED	7,504
NUMBER OF MILES DRIVEN	1,263,681

RANKINGS WITHIN THE STATE

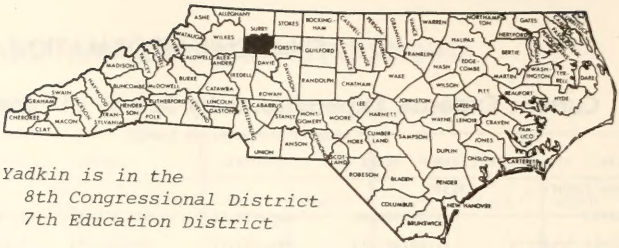
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	18.2%	76
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	6.4%	59
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	38.1%	46
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	3.7%	111
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 928.18	100
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 222.76	59
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 305.15	64
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,456.09	77
-PER CAPITA INCOME BY COUNTY, 1977	$ 5,997.00	17
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$ 9,733,862	20

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

YADKIN

Paul E. Wilborn, Supt.
Main Street
Yadkinville, NC 27055
(919) 679-8012

8 Elementary Schools
2 Secondary Schools



Yadkin is in the
8th Congressional District
7th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	358	421	433	472	421	457	458	411	516	2	522	487	432	366		5756
ADM	350	415	427	467	415	453	446	406	509	2	506	458	413	354		5621
ADA	322	394	410	447	396	432	428	389	486	2	480	429	388	331		5334
MLD	352	417	427	468	411	450	447	403	510	2	501	441	401	347		5577
PROM	349	394	416	458	410	447	447	401	509	2	462	402	376	335		5408
N-P	3	23	11	10	1	3		2	1		39	39	25	12		169

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TNH	EXCP	TOTAL
ENROLL	355	384	410	433	459	416	449	456	415	534	506	416	377	30	11	5651
ADM	352	383	408	432	456	416	449	455	412	530	504	408	374	30	11	5620
ADA	337	369	396	420	445	405	436	445	398	508	476	385	360	28	11	5419

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	364	399	347	393	466	503	421	452	446	2	411	474	409	371	0	5458
1981-82	311	391	365	358	415	475	501	422	451	2	453	377	418	376	0	5315
1982-83	329	335	358	377	378	423	473	502	421	2	458	415	333	384	0	5188
1983-84	309	354	307	370	399	385	421	474	501	2	427	420	366	306	0	5041

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	97	22		256	9		189	5	1	1	5	7	712	1,304

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
2	5	22	334	5276	5,639

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

YADKIN

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	0	23	0	23	0	1	34	0	35	58	16.9
OUT-OF-STATE	0	0	2	0	2	0	0	0	0	0	2	0.6
TOTAL	0	0	25	0	25	0	1	34	0	35	60	17.5
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	2	0	2	0	0	4	0	4	6	1.7
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	0	4	0	4	6	1.7
COMM COLL, TECH INST												
NORTH CAROLINA	0	5	27	0	32	0	4	52	0	56	88	25.7
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	5	27	0	32	0	4	52	0	56	88	25.7
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	1	0	1	0	0	3	0	3	4	1.2
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.3
TOTAL	0	0	1	0	1	0	0	4	0	4	5	1.5
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	2	0	2	0	2	15	0	17	19	5.5
OUT-OF-STATE	0	0	1	0	1	0	2	0	0	2	3	0.9
TOTAL	0	0	3	0	3	0	4	15	0	19	22	6.4
MILITARY	0	0	7	0	7	0	0	2	0	2	9	2.6
EMPLOYMENT	0	3	65	0	68	0	1	43	0	44	112	32.7
OTHERS **	0	0	15	0	15	0	0	26	0	26	41	12.0
GRAND TOTAL * * *	0	8	145	0	153	0	10	180	0	190	343	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

7.4%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
363	354	357	364	292	318	323	305	361	355

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	397	94
MATH	396	90

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINIS-TRATORS, MANAGERS	4				4	4		4		
PRINCIPALS	10				10	10		10		
ASSISTANT PRINCI-PALS, TEACHING	1				1	1		1		
ASSISTANT PRINCI-PALS, NON-TEACHING	4				4	4		4		
ELEMENTARY CLASS-ROOM TEACHERS	129	11	4		144	15	129	137	7	
SECONDARY CLASS-ROOM TEACHERS	62			24	86	42	44	82	4	
OTHER CLASSROOM TEACHERS	32				32	4	28	31	1	
GUIDANCE	7		1	1	9	3	6	9		
PSYCHOLOGICAL	1				1	1		1		
LIBRARIANS/AUDIO VISUAL STAFF	10				10	1	9	10		
CONSULTANTS, SUPER-VISORS OF INSTRUC.	2	4		1	7	5	2	7		
OTHER PROFESSIONAL STAFF	1	2	3		6	1	5	6		
TEACHER AIDES	56	15	3		74	3	71	72	2	
TECHNICIANS										
CLERICAL/SECRE-TARIAL STAFF	11	5	3		19		19	17	2	
SERVICE WORKERS	19		61		80	13	67	77	3	
SKILLED CRAFTS	5		1		6	6		6		
LABORERS, UNSKILLED										
TOTAL	354	37	76	26	493	113	380	474	19	

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
278	6	3	12	

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	10	A CERTIFICATE	248
GRADUATE CERTIFICATE	44	OTHERS	2

Number of Personnel Receiving Local Salary Supplement 4

Pupil / Instructional Personnel Ratio ELEMENTARY 20.9 SECONDARY 16.5 TOTAL 19.2

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
YADKIN COUNTY	5,621									
SALARIES		4,172,489.50	302,149.84	716,159.98	5,190,799.32	742.30	53.75	127.41	923.46	70.7
EMPLOYEE BENEFITS		708,968.51	59,623.21	136,976.64	905,568.36	126.13	10.61	24.37	161.11	12.3
PURCHASED SERVICES		60,522.99	10,396.97	162,331.75	233,251.71	10.77	1.85	28.88	41.50	3.2
SUPPLIES & MATERIALS		281,406.90	332,661.15	298,702.82	912,770.87	50.06	59.18	53.14	162.38	12.4
INSTRUCTIONAL EQUIP.		10,034.44	28,724.78	18,785.70	57,544.92	1.79	5.11	3.34	10.24	.8
OTHER OBJECTS		3,852.97	79.66	39,218.98	43,151.61	.69	.01	6.98	7.68	.6
TOTAL		5,237,275.31	733,635.61	1,372,175.87	7,343,086.79	931.74	130.51	244.12	1,306.37	100.0
PERCENT OF TOTAL		71.3	10.0	18.7	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,380
TOTAL BREAKFAST DAYS SERVED	51
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,411
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$287,187.00
TOTAL STATE AID ALLOTTED	$ 27,791.07

Public School Bus Operation

NUMBER OF BUSES OPERATED	72
NUMBER OF PUPILS TRANSPORTED	3,543
NUMBER OF MILES DRIVEN	582,761

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	11.6%	130
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	1.3%	123
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	30.7%	88
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	4.1%	104
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 931.74	96
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 130.51	127
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 244.12	101
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,306.37	132
-PER CAPITA INCOME BY COUNTY, 1977	$ 5,848.00	25
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$ 2,457,499	71

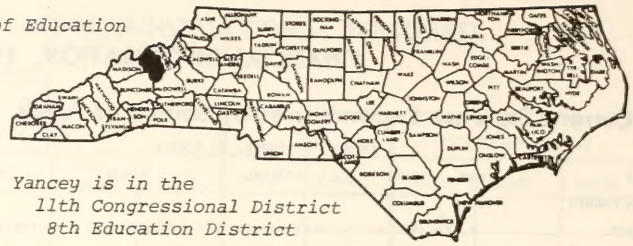
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

YANCEY

Accredited by the State Board of Education
Level II -5/11/79

Edgar F. Hunter, Supt.
West Main Street
Burnsville, NC 28714
(704) 682-6101

9 Elementary Schools
1 Secondary School



Yancey is in the
11th Congressional District
8th Education District

PUPIL INFORMATION

Pupil Accounting

1978-79 FINAL	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
ENROLL	215	241	237	227	235	241	234	247	249		280	234	190	173		3003
ADM	204	239	226	223	233	239	235	243	249		268	219	178	164		2920
ADA	180	217	209	206	216	224	214	221	226		238	197	161	150		2659
MLD	204	237	227	223	233	239	235	245	250		262	209	172	159		2895
PROM	201	225	222	217	225	239	232	243	246		233	196	162	156		2797
N-P	3	12	5	6	8		3	2	4		29	13	10	3		98

1979-80 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	197	230	229	234	230	226	243	236	245	270	243	195	[illegible]	10		2953
ADM	194	227	229	235	229	226	242	235	244	268	243	194	164	10		2940
ADA	178	215	218	227	218	216	231	223	231	251	226	186	155	9		2784

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1980-81	208	201	223	243	227	226	241	250	236	0	246	232	204	171	0	2908
1981-82	206	224	204	224	243	230	231	247	245	0	244	222	195	190	0	2905
1982-83	178	222	227	205	224	246	235	237	242	0	253	220	187	181	0	2857
1983-84	179	192	225	228	205	227	251	241	233	0	250	228	185	174	0	2818

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1979	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTAL HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	87	7		143	3		1	4	3	2		3	128	381

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1979

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
	4		40	2899	2,943

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

YANCEY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	0	11	0	11	0	1	14	0	15	26	16.5
OUT-OF-STATE	0	0	0	0	0	0	0	4	0	4	4	2.5
TOTAL	0	0	11	0	11	0	1	18	0	19	30	19.0
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	6	0	6	0	0	8	0	8	14	8.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	6	0	6	0	0	8	0	8	14	8.9
COMM.COLL.TECH INST												
NORTH CAROLINA	0	0	9	0	9	0	0	21	0	21	30	19.0
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.6
TOTAL	0	0	10	0	10	0	0	21	0	21	31	19.6
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	2	0	2	0	0	3	0	3	5	3.2
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.6
TOTAL	0	0	2	0	2	0	0	4	0	4	6	3.8
MILITARY	0	0	4	0	4	0	0	0	0	0	4	2.5
EMPLOYMENT	0	1	23	0	24	0	0	24	0	24	48	30.4
OTHERS **	0	0	4	0	4	0	0	21	0	21	25	15.8
GRAND TOTAL * * ?	0	1	60	0	61	0	1	96	0	97	158	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

8.0%

Projection of High School Graduates

1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
170	175	184	175	169	166	172	168	158	162

Eleventh Grade Competency Test Results, Fall, 1979*

	NUMBER TESTED	PERCENT PASSING
READING	191	90
MATH	192	89

*THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1981 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1979. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCA-TIONAL*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMINISTRATORS, MANAGERS	1				1	1		1		
PRINCIPALS	10				10	7	3	10		
ASSISTANT PRINCIPALS, TEACHING										
ASSISTANT PRINCIPALS, NON-TEACHING	1				1	1		1		
ELEMENTARY CLASSROOM TEACHERS	64	10	1		75	17	58	74	1	
SECONDARY CLASSROOM TEACHERS	26			11	37	19	18	37		
OTHER CLASSROOM TEACHERS	30				30	8	22	30		
GUIDANCE	4	1			5	1	4	5		
PSYCHOLOGICAL										
LIBRARIANS/AUDIO VISUAL STAFF	4				4	1	3	4		
CONSULTANTS, SUPERVISORS OF INSTRUC.	1				1		1	1		
OTHER PROFESSIONAL STAFF	1	2	2		5	1	4	5		
TEACHER AIDES	31	11	4		46	3	43	46		
TECHNICIANS										
CLERICAL/SECRETARIAL STAFF 8	10	1	4		15		15	15		
SERVICE WORKERS	10		40		50	10	40	50		
SKILLED CRAFTS	4		3		7	7		7		
LABORERS, UNSKILLED										
TOTAL	197	25	54	11	287	76	211	286	1	

* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 82% FROM STATE AND 18% FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
152	7	2	1	1

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	9	A CERTIFICATE	139
GRADUATE CERTIFICATE	19	OTHERS	

Number of Personnel Receiving Local Salary Supplement 2

Pupil / Instructional Personnel Ratio ELEMENTARY 20.7 SECONDARY 15.5 TOTAL 18.8

FINANCIAL INFORMATION, 1978-79

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
YANCEY COUNTY	2,920									
SALARIES		2,303,160.95	330,489.80	182,439.61	2,816,090.36	788.75	113.18	62.48	964.41	70.5
EMPLOYEE BENEFITS		367,068.76	54,593.83	56,857.20	478,519.79	125.71	18.70	19.47	163.88	11.9
PURCHASED SERVICES		37,671.20	31,993.63	130,978.64	200,643.47	12.90	10.96	44.86	68.72	5.0
SUPPLIES & MATERIALS		183,941.56	156,584.41	137,455.62	477,981.59	62.99	53.62	47.07	163.68	12.0
INSTRUCTIONAL EQUIP.		1,949.41	6,881.05	1,338.74	10,169.20	.67	2.36	.46	3.49	.3
OTHER OBJECTS		914.85		12,135.87	13,050.72	.31		4.16	4.47	.3
TOTAL		2,894,706.73	580,542.72	521,205.68	3,996,455.13	991.33	198.82	178.50	1,368.65	100.0
PERCENT OF TOTAL		72.5	14.5	13.0	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	284
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,363
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$276,061.92
TOTAL STATE AID ALLOTTED	$ 16,022.20

Public School Bus Operation

NUMBER OF BUSES OPERATED	50
NUMBER OF PUPILS TRANSPORTED	2,247
NUMBER OF MILES DRIVEN	473,187

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1979-80)	10.1%	139
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1979-80)	1.2%	125
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1979-80)	35.7%	59
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1979-80)	7.4%	22
*PER PUPIL EXPENDITURE, STATE FUNDS (1978-79)	$ 991.33	29
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1978-79)	$ 198.82	74
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1978-79)	$ 178.50	137
*PER PUPIL EXPENDITURE, ALL SOURCES (1978-79)	$ 1,368.65	116
-PER CAPITA INCOME BY COUNTY, 1977	$ 3,799.00	98
-TOTAL LOCAL REVENUE BY COUNTY, 1978	$ 549,079	100

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES
-RANKINGS BASED ON COUNTIES

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